



**MUNDELEIN PARK &  
RECREATION DISTRICT**

**April 24, 2023**

**7:00 p.m. - Committee Meeting**

**7:30 p.m. - Regular Board Meeting**

PUBLIC NOTICE IS HEREBY GIVEN that the Board of Park Commissioners of the Mundelein Park & Recreation District, Lake County, Illinois (the “*Park Board*”) will hold a Committee Meeting of the Park Board on the 24th day of April, 2023, at 7:00 o’clock p.m. at Regent Center, 1200 Regent Drive, Mundelein, Illinois.

The Agenda for the Meeting is as follows:

**Call to Order:**

**Roll Call:** Dolan, Knudson, McGrath, Ortega, Frasier

**Updates**

1. 2023 Goals and Objectives – Quarterly Review
2. Financial Update
3. Regular Board Meeting Agenda Items

**Action Items – Regular Board Meeting**

1. Approve of ADA (Americans with Disabilities Act) Transition Plan
2. Approve of 2023 Pavement Improvements Bid
3. Approve of Ordinance 23-04-01-O – Declaration of Surplus Property

**Visitors**

**Adjournment**

### **Rules for Public Comment:**

- A. At the start of the period for public comment the board President or acting chairperson will advise the public:
  - 1. The amount of time permitted for public comment;
  - 2. That all speakers state their name and addresses before addressing the Board;
  - 3. To avoid repetitive comments, testimony and general questions; and
  - 4. To appoint only one person to speak on behalf of a group.
- B. Each person will be permitted to speak one time only, unless the President determines that allowing a speaker to address the Board again will contribute new testimony or evidence germane to an issue on the agenda for that meeting.
- C. Unless a representative spokesperson is appointed in the manner described in rule D, all comments from the public will be limited to no more than three (3) minutes per person.
- D. Groups may register a representative spokesperson by filing an appearance form no later than one (1) hour in advance of a meeting. The appearance form must designate (i) the number of people the designee represents for the purpose of making public comment; (ii) the subject matter of the public comments; and (iii) whether the subject being represented by a group spokesperson shall be deemed to have waived their opportunity to speak independently unless the President determines that allowing such a speaker to address the Board will contribute new testimony or evidence germane to an issue on the agenda for that meeting.
  - 1. A representative spokesperson who timely files a complete appearance form to speak on a matter germane to the agenda shall be permitted to speak for three (3) minutes for each person being represented, up to a maximum of fifteen (15) minutes.
  - 2. A representative spokesperson who timely files a complete appearance form to speak on a matter not germane to the agenda shall be permitted to speak for three (3) minutes for each person being represented, up to a maximum of nine (9) minutes.
- E. The Board shall not respond to questions posed during public comment. All questions shall be recorded by the Board Secretary and a response shall be presented either during the next regular Board meeting or in writing before such meeting.
- F. All comments must be civil in nature. Any person who engages in threatening, slanderous or disorderly behavior when addressing the Board shall be deemed out-of-order by the presiding officer and his or her time to address the Board at said meeting shall end.

Approved 4/14/2014 Board Meeting



**MUNDELEIN PARK &  
RECREATION DISTRICT**

## **BOARD MEMORANDUM**

### **April 24, 2023 Committee Meeting Topics**

#### **2023 Goals and Objectives – Quarterly Review**

Attached is a progress report on the goals and objectives. There are 83 action items for 2023.

#### **Financial Update**

Year to date, the District is favorable in the amount of \$542,812 compared to budget. The budget for 2023 is (\$1,338,412). Staff is currently projecting to end the year at (\$906,030), which is \$432,381 better than budget. As a reminder, the negative amounts are supported by drawing down fund balances.

The favorable amount is due to several factors, including increased revenue in interest, personal property replacement taxes, and many recreation areas including Athletics, Big & Little, Fitness, Camp, Indoor Pool, and Dance. Additionally, there have been expense savings due to vacant positions, and a concentrated effort by staff to reduce expenses.

A more detailed discussion of the first quarter financials will be provided by Superintendent McInerney.

#### **Regular Board Meeting Agenda Items**

If time is available, staff can present any information on the Regular Board Meeting agenda.

#### **Action Items – Regular Board Meeting**

1. Approve of ADA (Americans with Disabilities Act) Transition Plan
2. Approve of 2023 Pavement Improvements Bid
3. Approve of Ordinance 23-04-01-O – Declaration of Surplus Property

## 2023 STRATEGIES, GOALS, OBJECTIVES & ACTION PLANS

### STRATEGY: EXECUTION

**Goal: 1.1 Meet Fund Balance Policies**

Objective: Ensure Corporate Fund meets a 3-4 month policy and Recreation Fund meets two month policy  
Action Plan: Present a proposed budget which will achieve the fund balance policy  
Action Plan: Present updated five-year forecast prior to 2024 budget presentation  
Action Plan: Present short & long-term financial sustainable options to board to meet services to community

Department	Status	Comments
All	Under Review	November presentation.
Business Services	Under Review	November presentation.
All	In Progress	End of May or early June presentation.

**Goal: 1.2 Develop a realistic budget with contingencies based on current conditions**

Objective: Analyze historical financial data while considering stable participation and users  
Action Plan: Review current & future golf trends while understanding weather implications & economic conditions  
Action Plan: Review and update five-year forecast percentages based on trends

Department	Status	Comments
Steeple Chase	In Progress	4th Quarter.
All	Under Review	

**Goal: 1.3 Meet Distinguished Accreditation Standards**

Objective: Review and revise, if necessary, policies, procedures and manuals  
Action Plan: Update financial procedures  
Action Plan: Update Personnel Policy Manual  
Action Plan: Update policies related to Information Technology  
Action Plan: Review/define Rec Department procedures to meet at least 90% standards  
Action Plan: Pass and achieve Distinguished Accreditation Distinction  
Action Plan: Complete Comprehensive Master Plan

Department	Status	Comments
Business Services	In Progress	Fourth Quarter project.
Business Services	In Progress	May Board meeting.
Business Services	In Progress	3rd Quarter.
Recreation	Under Review	
All	In Progress	3rd Quarter.
All	In Progress	3rd Quarter.

**Goal: 1.4 Identify and Pursue Alternative Funding**

Objective: Apply for grants and develop capital development concepts  
Action Plan: Pursue grants and/or alternative funding for All-Inclusive Playground at Kracklauer Park  
Action Plan: Pursue grants for funding of Diamond Lake Recreation Center and Beach  
Action Plan: Apply for OSLAD Grant for an existing park requiring replacement playground and amenities  
Action Plan: Pursue additional program sponsorships for Youth Basketball Program and Dance Programs  
Action Plan: Support Mundelein Parks Foundation fundraising efforts for recreation scholarships & park amenities

Department	Status	Comments
Administration	In Progress	Significant applications.
Administration	Under Review	4th Quarter.
Administration	Under Review	
Administration	In Progress	3rd Quarter.
Administration	In Progress	3rd Quarter.

**Goal: 1.5 Evaluate and protect existing assets**

Objective: Evaluate existing mechanical systems, develop maintenance plans and receive preferred service  
Action Plan: Digital archive as-built plans and drawings for facilities and playgrounds  
Action Plan: Develop replacement schedule for fitness equipment and build into 5 year budget  
Action Plan: Establish standards for operations  
Action Plan: Analyze and incorporate Cost Recovery data into recommended action plans

Department	Status	Comments
Park & Facility Maint.	In Progress	Near Complete.
Recreation	Under Review	
Recreation	Under Review	
Recreation	In Progress	End of May or early June presentation.

**Goal: 1.6 Provide a safe and accessible environment for patrons and staff**

Objective: Evaluate current parks and facilities  
Action Plan: Install additional panic buttons and cameras  
Action Plan: Install ADA compliant ramp at Regent Center  
Action Plan: Update the ADA Transition Plan and share district-wide  
Action Plan: Install an accessible path to the ice rink  
Action Plan: Complete asphalt parking lot and path projects at various locations

Department	Status	Comments
All	In Progress	Near Complete.
Park & Facility Maint.	Under Review	
Administration	In Progress	April approval.
Park & Facility Maint.	Under Review	
All	In Progress	Fall project.

**Goal: 1.7 Strengthen staff support, enhance services, become efficient and improve and beautify parks and facilities**

Objective: Establish an organizational structure to meet internal and external standards  
Action Plan: Develop additional automated forms and processes  
Action Plan: Transition IT Specialist from part-time to full-time  
Action Plan: Create and implement volunteer manual and program  
Action Plan: Implement use of a password manager

Department	Status	Comments
Business Services	In Progress	Continuous.
Business Services	Complete	Nadia Guidry transitioned in 1st Quarter.
Recreation	In Progress	Complete in May.
Business Services	In Progress	3rd Quarter.



## 2023 STRATEGIES, GOALS, OBJECTIVES & ACTION PLANS

### STRATEGY: PLANNING

**Goal: 2.1 Plan and finance projects for existing facilities, programs and services**

Objective: Develop five-year strategies to keep advancing the District

Action Plan: Implement a work order maintenance system

Action Plan: Evaluate and revise existing Sponsorship Policy

Department	Status	Comments
Park & Facility Maint. and Business Services Administration	In Progress	3rd Quarter.
	Under Review	4th Quarter.

**Goal: 2.2 Seek out partnerships**

Objective: Find opportunities to fund capital maintenance and development projects

Action Plan: Attend networking functions in and around Lake County

Action Plan: Develop guidelines for naming rights

Action Plan: Develop Sponsorship Strategy for the proposed Dog Park

Action Plan: Collaborate with District 120 regarding indoor and outdoor space usage

Action Plan: Develop and approve an Intergovernmental Agreement with District 79

Action Plan: Update & approve an Intergovernmental Agreement with District 75 for gym & after school use

Action Plan: Complete conditions assessment and provide options for Steeple Chase Clubhouse

Action Plan: Seek opportunities to enhance Pickleball in Mundelein Community

Department	Status	Comments
Administration	In Progress	Staff attended one.
Administration	In Progress	2nd Quarter.
Administration	In Progress	2nd Quarter.
Administration	In Progress	Continuous.
Administration	In Progress	2nd Quarter.
Recreation	In Progress	2nd Quarter.
Steeple Chase	In Progress	2nd Quarter.
All	In Progress	3rd Quarter.

**Goal: 2.3 Protect and improve existing facilities and parks**

Objective: Fund capital maintenance equipment and improvements that meet criteria for "needs"

Action Plan: Improve the appearance of Wortham subdivision entrance

Action Plan: Improve the appearance of Wilderness sign flowerbed

Action Plan: Remove rocks stored in front of the boat house

Action Plan: Fine tune mowing contract and landscape contract

Action Plan: Improve landscaping at Diamond Lake Beach and Recreation Center

Action Plan: Refinish Community Center gymnasium floor and fitness studio

Action Plan: Replace worn shade structures and chairs at Barefoot Bay

Action Plan: Improve Regent Center rooms A and B

Action Plan: Replace existing golf cart fleet

Action Plan: Replace retaining wall near golf clubhouse

Action Plan: Continue updating sand traps and cart paths

Department	Status	Comments
Park & Facility Maint.	Under Review	
Park & Facility Maint.	Under Review	
Park & Facility Maint.	Under Review	
Park & Facility Maint.	Complete	Approved by Board.
Park & Facility Maint.	Under Review	
Recreation	In Progress	2nd Quarter.
Recreation	In Progress	2nd Quarter.
Recreation	Under Review	
Steeple Chase	In Progress	Possibly 3rd Quarter.
Steeple Chase	Under Review	
Steeple Chase	Under Review	

**Goal: 2.4 Protect and manage natural areas**

Objective: Utilize experts to share ideas and communicate to residents

Action Plan: Implement Stewardship Plan for specific areas and communicate to residents

Department	Status	Comments
Park & Facility Maint.	Complete	Approved by Board.

## 2023 STRATEGIES, GOALS, OBJECTIVES & ACTION PLANS

### STRATEGY: TRAINING & DEVELOPMENT

**Goal: 3.1 Encourage Board and Staff to pursue opportunities to learn industry trends**

Objective: Seek cutting edge continuing education and topics

- Action Plan: Attend state and national conferences as budgeted
- Action Plan: Attend Sponsorship Conference
- Action Plan: Attend educational sessions and state-wide events such as Legal Symposium and State Fair

Department	Status	Comments
All	In Progress	Continuous.
Administration	Under Review	
All	In Progress	Continuous.

**Goal: 3.2 Support and provide employees a fun and learning environment**

Objective: Expand existing resources and offer opportunities to volunteer for planning and/or community committees

- Action Plan: Celebrate Employee Appreciation Week
- Action Plan: Offer HR-related trainings to supervisors
- Action Plan: Develop and provide onboarding training for new supervisors
- Action Plan: Send staff to pool operators license training and exam
- Action Plan: Offer minimally four employee wellness events
- Action Plan: Offer activities for cybersecurity awareness month
- Action Plan: Implement Social Media procedures training to staff with access to Facebook/Instagram
- Action Plan: Implement training for Asana.com work management platform

Department	Status	Comments
Business Services	In Progress	Continuous.
Business Services	In Progress	Continuous.
Business Services	In Progress	Continuous.
Park & Facility Maint.	In Progress	2nd Quarter.
Business Services	In Progress	Continuous.
Business Services	In Progress	3rd Quarter.
Marketing	Complete	Presented to staff.
Marketing	In Progress	90% Complete.

## 2023 STRATEGIES, GOALS, OBJECTIVES & ACTION PLANS

### STRATEGY: COMMUNICATION

**Goal: 4.1 Maintain effective communication with Board and Staff**

Objective: Continually discuss future opportunities and direction

- Action Plan: Host internal planning meeting for key managers & Dept. Heads to discuss capital maintenance, alternative revenue, cost savings, etc.
- Action Plan: Hold a district-wide meeting to present options for five-year capital maintenance and funding
- Action Plan: Provide weekly Executive Director Reports

Department	Status	Comments
Administration	In Progress	75% Complete.
Administration	In Progress	3rd Quarter.
Administration	In Progress	Continuous.

**Goal: 4.2 Encourage and promote an agency with excellent and diverse internal and external communication**

Objective: Strengthen resources so employees and users are aware of projects, programs, facilities and services

- Action Plan: Implement Intranet
- Action Plan: Translate all registration forms, agreements and manuals into Spanish
- Action Plan: Analyze community outreach participation with community partners
- Action Plan: Develop outreach campaign to new subdivisions
- Action Plan: Grow website page views by 10% in 2023
- Action Plan: Create campaign to drive traffic to website as the #1 resource for District information
- Action Plan: Create an online brochure supplement of spring programs and events in February
- Action Plan: Implement a point of sale system through GolfNow for starters & beverage cart, bar & pro shop
- Action Plan: Complete program and facility user evaluations and present results to Executive Director

Department	Status	Comments
Business Services	In Progress	3rd Quarter.
Recreation	Under Review	
Administration	Under Review	
Marketing	In Progress	Continuous.
Marketing	In Progress	Continuous. Will provide at year-end.
Marketing	In Progress	Continuous.
Marketing	Complete	Well-received.
Steeple Chase	In Progress	2nd Quarter.
Administration	In Progress	3rd Quarter.

**Goal: 4.3 Establish a work environment allowing for collaboration, confidentiality and training**

Objective: Evaluate employee office space and secure space to enhance communication

- Action Plan: Develop a registration software task force. Hold cross department trainings annually.

Department	Status	Comments
All	Under Review	

## 2023 STRATEGIES, GOALS, OBJECTIVES & ACTION PLANS

### STRATEGY: INNOVATION

**Goal: 5.1 Maintain a culture that facilitates and executes new ideas**

- Objective: Encourage employees to offer programs and services and beautify key entry ways
- Action Plan: Develop an innovation task force and present ideas quarterly
  - Action Plan: Develop an annual Sponsorship Appreciation/Networking Event
  - Action Plan: Enhance Junior Golf programs
  - Action Plan: Provide and present statistics and data on programs and facilities during budget process

Department	Status	Comments
Recreation	Under Review	
Administration	Under Review	
Steeple Chase	In Progress	2nd & 3rd Quarter.
All	Under Review	

**Goal: 5.2 Understand participants needs**

- Objective: Gather data and determine next steps
- Action Plan: Grow Recreation Advisory Committee participation
  - Action Plan: Evaluate programs, facilities and services routinely and analyze results

Department	Status	Comments
Recreation	In Progress	Promoted.
Recreation	In Progress	3rd Quarter. Final Survey.

**Goal: 5.3 Improve and beautify existing facilities and parks**

- Objective: Demonstrate aesthetically pleasing areas in sight of users
- Action Plan: Develop and implement routine facility appearance checklists
  - Action Plan: Continue utilizing Friends of Steeple Chase funds for projects at the clubhouse or on course

Department	Status	Comments
Recreation	In Progress	3rd Quarter.
Steeple Chase	In Progress	3rd Quarter.

## 2023 STRATEGIES, GOALS, OBJECTIVES & ACTION PLANS

### 1st Quarter

#### GOALS AND OBJECTIVES BY DEPARTMENT SUMMARY

Department	Summary	Under Review	In Progress	Complete
Administration	19	6	13	
Golf / Steeple Chase	8	2	6	
Park & Facility Maint.	10	6	2	2
Recreation	14	6	8	
Business Services	13	1	11	1
Marketing	6		4	2
All Departments	12	4	8	
Park & Fac. & Busines	1		1	
<b>TOTAL</b>	<b>83</b>			

#### STATUS SUMMARY

Status	Summary	Percentage
Under Review	25	30.00%
In Progress	53	64.00%
Complete	5	6.00%



**MUNDELEIN PARK &  
RECREATION DISTRICT**

## **REGULAR BOARD MEETING**

**April 24, 2023**

**7:30 p.m.**

PUBLIC NOTICE IS HEREBY GIVEN that the Board of Park Commissioners of the Mundelein Park & Recreation District, Lake County, Illinois (the “*Park Board*”) will hold a Regular Board Meeting of the Park Board on the 24th day of April, 2023 at 7:30 o’clock p.m., at Regent Center, 1200 Regent Drive, Mundelein, Illinois.

### AGENDA

**Call to Order:**

**Pledge of Allegiance:**

**Roll Call:** Dolan, Knudson, McGrath, Ortega, Frasier

**Approval of Minutes:** Committee Meeting 04-10-23, Regular Meeting 04-10-23

**Approval of Disbursements:** Warrants: 041223, 041423, 041723 and 042423 = \$424,615.14

**Financials:** March

**Police Report:** March

**Correspondence:**

1. Resident Basketball Court Request
2. Daily Herald Pickleball Article
3. Chicago Tribune Pickleball Article

**Old Business:** None

**New Business:**

1. Approve of ADA (Americans with Disabilities Act) Transition Plan
2. Approve of 2023 Pavement Improvements Bid
3. Approve of Ordinance 23-04-01-O – Declaration of Surplus Property

**Board Business:**

**Staff Reports:**

**Service Anniversaries:** Steve Yeazell 24 years, Bill Brolley 23 years, Kyunga Woo 19 years, Nicole Schaller 5 years, Laura Cavazos 2 years, Brian Kaspar 2 years, Rachel Zenner 1 year and Dawn Dahl 1 year

**Executive Session:**

- Personnel 5 ILCS 120/2 (c)(1);
- Purchase or Lease of Real Estate 5 ILCS 120/2 (c)(5);
- Imminent or Collective Bargaining or Salary Schedules 5 ILCS 120/2(c)(2);
- Litigation 5 ILCS 120/2 (c)(11)

**Action on Items Discussed in Executive Session, if Necessary**

## **Visitors:**

## **Adjournment**

### **Rules for Public Comment:**

- A. At the start of the period for public comment the board President or acting chairperson will advise the public:
  - 1. The amount of time permitted for public comment;
  - 2. That all speakers state their name and addresses before addressing the Board;
  - 3. To avoid repetitive comments, testimony and general questions; and
  - 4. To appoint only one person to speak on behalf of a group.
- B. Each person will be permitted to speak one time only, unless the President determines that allowing a speaker to address the Board again will contribute new testimony or evidence germane to an issue on the agenda for that meeting.
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- E. The Board shall not respond to questions posed during public comment. All questions shall be recorded by the Board Secretary and a response shall be presented either during the next regular Board meeting or in writing before such meeting.
- F. All comments must be civil in nature. Any person who engages in threatening, slanderous or disorderly behavior when addressing the Board shall be deemed out-of-order by the presiding officer and his or her time to address the Board at said meeting shall end.

Approved 4/14/2014 Board Meeting

**MINUTES**  
**Mundelein Park & Recreation District**  
**Committee of the Whole**  
**April 10, 2023**

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The Committee of the Whole meeting of the Board of Park Commissioners of the Mundelein Park & Recreation District, Mundelein, Lake County, Illinois, was called to order at 7:00 p.m.

Present were Commissioners DOLAN, KNUDSON, McGRATH, ORTEGA, and President FRASIER.

Staff present was Executive Director SALSKI.

Executive Director Salski discussed the Intranet and provided instructions, username, and passwords for each Commissioner for their login to the Intranet. Executive Director Salski discussed the upcoming meetings and topics. During staff reports, Executive Director Salski explained progress with Maple Hill subdivision. Commissioners had questions about land in between homes. Executive Director Salski explained the next steps with the Homeowners Association Board. Executive Director Salski mentioned that he had recommendations or revisions to an annual evaluation form. President Frasier reminded Board Members to provide feedback on the form. Executive Director Salski provided results of the elections. Commissioner McGrath mentioned the referendum question results were close. Executive Director Salski stated that he wasn't sure of the next steps for Mundelein High School and will update the Board if any information is provided. Executive Director Salski stated that he would continue to evaluate a potential partnership of golf and athletic fields. Board Members agreed.

There was no motion for Executive Session.

Visitor: None.

There being no further business, Commissioner DOLAN moved to adjourn at 7:25 p.m. second by Commissioner ORTEGA. A voice vote was taken with all voting yes.

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Secretary



**MINUTES**  
**Mundelein Park & Recreation District**  
**Regular Board Meeting**  
**April 10, 2023**

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The Regular Board meeting of the Board of Park Commissioners of the Mundelein Park & Recreation District, Mundelein, Lake County, Illinois, was called to order at 7:30 p.m. by President FRASIER and he asked the assemblage to rise and recite the Pledge of Allegiance.

He then directed the secretary to call the roll. Present were Commissioners DOLAN, KNUDSON, McGRATH, ORTEGA and President FRASIER.

President FRASIER requested a motion to approve the minutes of March 27, 2023. Commissioner ORTEGA moved to approve the minutes of the Committee Meeting and Regular Meetings from March 27, 2023, second by Commissioner DOLAN. President FRASIER repeated the motion, asked if there were any additional corrections or additions. None were raised. A voice vote was taken with all voting yes.

President FRASIER read the Warrants needed to be approved. Commissioner DOLAN moved to approve Warrants 033123, 040323, 040423, and 041023 in the amount of \$417,146.38, second by Commissioner McGRATH. President FRASIER repeated the motion, asked if there were any questions. None were raised. A roll call vote was taken with Commissioners DOLAN, McGRATH, KNUDSON, ORTEGA and FRASIER voting yes.

President FRASIER stated there was no Correspondence, Old Business, or New Business.

President FRASIER asked if there was any Board Business. Commissioner KNUDSON mentioned a resident asked if staff considered Pickleball at Indian Trails Park tennis courts. Executive Director Salski stated it was on the list for 2024 as more research needed to be done due to concerns about parking. Commissioner McGRATH requested staff trim trees and place signs at a specific residential entrance at Dunbar and check other parks with similar entrance such as Memorial Park.

President FRASIER asked if there were any staff reports. Executive Director SALSКИ stated there were none.

Visitors: None.

There being no further business, Commissioner DOLAN moved to adjourn at 7:39 p.m. seconded by Commissioner ORTEGA. A voice vote was taken with all voting yes.

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Secretary

Warrants for Board Meeting 4/24/23		
Warrant Number	Amount	
041223	3,368.86	
041423	231,315.48	
041723	1,834.00	
042423	188,096.80	
<b>Total</b>	<b>424,615.14</b>	

# Mundelein Park District Warrant Report

041223

Date Paid 04/12/2023

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
<b>136690</b>	<b>GREATAMERICA FINANCIAL SERVICES</b>				
		3RD FLOOR AND BEACH COPIER LEASE 04/22/2023 - 05/21/2023	CORPORATE FUND	ADMINISTRATION	\$136.36
		3RD FLOOR AND BEACH COPIER LEASE 04/22/2023 - 05/21/2023	RECREATION PROGRAM FUND	ADMINISTRATION	\$136.36
		3RD FLOOR AND BEACH COPIER LEASE 04/22/2023 - 05/21/2023	RECREATION PROGRAM FUND	DIAMOND LAKE FACILITY	\$96.14
Check Total:					\$368.86
<b>136691</b>	<b>USPS - POSTMASTER MUNDELEIN</b>				
		USPS PAYMENT FOR 2023 SUMMER BROCHURE POSTAGE	RECREATION PROGRAM FUND	ADMINISTRATION	\$3,000.00
Check Total:					\$3,000.00

**Warrant Total: \$3,368.86**

041423

Payroll ID: 136

Pay Period End Date: 04/08/2023 Check Post Date: 04/14/2023 Bank ID: A

\* YTD values reflect values AS OF the check date based on all current adjustments, checks, void checks

Grand Totals for Payroll:

Pay Code Id	Hours	OT Hours	Cur. Amnt.	YTD Amnt.*	Ded/Exp Id	Cur. Amnt.	YTD Amnt.*
** PER	16.00	0.00	365.08		ADDL IMRF 1	1,015.14	8,033.34
** REG	12.83	0.00	269.43		ADDL IMRF 2	1,394.06	10,917.68
** VAC	85.14	0.00	1,986.76		DENTAL	225.80	1,556.86
ACA NHI	0.00	0.00	615.44	3,846.50	DENTAL_ER	1,280.59	8,828.42
ANNIV	0.00	0.00	0.00	1,045.00	EAP_ER	85.50	571.50
AQBN	0.00	0.00	0.00	0.00	FITW	13,674.56	102,929.58
AQUA	0.00	0.00	0.00	0.00	FLH	317.32	2,538.56
BACK PAY	0.00	0.00	0.00	0.00	GROUP LIFE	353.90	1,361.30
BON	0.00	0.00	0.00	710.00	MEDICAL_HMO	1,697.32	11,881.24
CAR	0.00	0.00	500.00	2,000.00	MEDICAL_HMO_ER	9,618.19	67,327.30
CELL	0.00	0.00	0.00	2,160.00	MEDICAL_PPO	2,516.56	17,517.25
COMP	0.00	0.00	0.00	220.50	MEDICAL_PPO_ER	14,260.99	97,167.38
CV19	0.00	0.00	0.00	0.00	MEDICARE_EE	2,542.47	19,682.91
CV19-1	0.00	0.00	0.00	0.00	MEDICARE_ER	2,542.47	19,682.91
CV19-2	0.00	0.00	0.00	0.00	NCPERS	32.00	224.00
CV19-3	0.00	0.00	0.00	0.00	NWD	400.00	3,250.00
CV19-4	0.00	0.00	0.00	0.00	NWD %	44.61	369.59
CV19-5	0.00	0.00	0.00	0.00	NYL	53.34	426.72
CV19-6	0.00	0.00	0.00	0.00	PDMRA ADDL LIFE	257.45	1,798.15
DBL	0.00	0.00	0.00	0.00	PEN_IM2	3,727.49	28,489.61
EOY	0.00	0.00	0.00	1,250.00	PEN_IM2_ER	7,107.07	54,320.09
EPTO	0.00	0.00	0.00	0.00	PEN_IMR	2,817.29	22,522.70
ESSNTLCOMP	0.00	0.00	0.00	0.00	PEN_IMR_ER	5,371.64	42,943.26
FFCRA123	0.00	0.00	0.00	0.00	SITW	7,937.77	61,773.56
FFCRA456	0.00	0.00	0.00	0.00	SOCSEC_EE	10,871.10	84,161.20
FNRL	0.00	0.00	0.00	893.51	SOCSEC_ER	10,871.10	84,161.20
GOLF LSSNS	0.00	0.00	0.00	0.00	STA	850.00	6,800.00
HOL	419.00	0.00	11,574.50	64,526.57	STA %	384.21	3,124.39
INC	0.00	0.00	0.00	0.00	UN	265.79	1,990.66
JRY	0.00	0.00	0.00	0.00	VISION	38.28	263.88
LWP	0.00	0.00	0.00	0.00	VISION_ER	218.16	1,503.37
NHI	0.00	0.00	2,000.05	15,692.70			
OT	0.00	42.13	1,603.10	10,051.33			
PATH2	0.00	0.00	19.09	7,243.67			
PER	42.00	0.00	1,673.93	11,549.74			
REFERRAL	0.00	0.00	0.00	300.00			
REG	4,000.23	0.00	80,073.20	638,916.20			
SALARY	984.00	0.00	62,369.57	531,431.09			
SIC	73.00	0.00	1,963.95	17,042.94			
SIN	32.00	0.00	823.67	6,479.83			
TFB	0.00	0.00	404.82	1,361.44			
Tip	0.00	0.00	0.00	0.00			
TLI	0.00	0.00	125.54	877.70			
						<b>179,605.87</b>	
						<b>13,413.57</b>	
						<b>12,478.71</b>	
						<b>25,817.33</b>	
						<b>231,315.48</b>	

\* = Check Adjustment >> = Pre-Tax Deductions capped at Applicable Gross

Payroll ID: 136

Pay Period End Date: 04/08/2023 Check Post Date: 04/14/2023 Bank ID: A

\* YTD values reflect values AS OF the check date based on all current adjustments, checks, void checks

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TVU	0.00	0.00	0.00	0.00			
VAC	353.52	0.00	13,085.60	71,951.70			
WELLNESS	16.00	0.00	682.50	3,806.57			
-----							
Gross Pay This Period	Deduction Refund	Ded. This Period	Net Pay This Period	Gross Pay YTD	Dir. Dep.	Expense This Period	
179,605.87	0.00	51,062.56	128,543.31	1,391,120.85	127,784.54	51,709.61	
Tax Type	State / Loc		App Wages	Prior Ded		Taxable Gross	
Social Security			180,136.23	4,795.28		175,340.95	
Medicare			180,136.23	4,795.28		175,340.95	
Federal			180,136.23	13,018.88		167,117.35	
State	IL		177,364.85	12,787.26		164,577.59	
State	WI		2,771.38	231.62		2,539.76	

\* = Check Adjustment >> = Pre-Tax Deductions capped at Applicable Gross

**Mundelein Park District**  
**Warrant Report**  
 Date Paid 04/24/2023

042423

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
136692	A T & T	INTERNET	RECREATION PROGRAM FUND	ADMINISTRATION	\$974.43
					Check Total: \$974.43
136693	ACCU-PAVING CO.	RECREATION WAY PAVING - RETAINAGE	CAPITAL IMPROVEMENT FUND	ASSETS	\$8,389.54
					Check Total: \$8,389.54
136694	ACE HARDWARE	MOP & MISC CLEANING SUPPLIES	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$76.45
		MURIATIC ACID	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$71.93
		LIGHT BULB	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$5.03
		PAINTING PROJECT	RECREATION PROGRAM FUND	BAREFOOT BAY	\$10.06
		BEE AND WASP TRAP	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$35.98
		PIPE FITTINGS - ICE RINK	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$11.84
					Check Total: \$211.29
136695	ACUSHNET COMPANY	BALLS	CORPORATE FUND	GOLF PRO SHOP	\$123.55
		BALLS	CORPORATE FUND	GOLF PRO SHOP	\$132.48
		SHOES	CORPORATE FUND	GOLF PRO SHOP	\$66.49
					Check Total: \$322.52
136696	ADVANCED TURF SOLUTIONS	FOLIAR PAK	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$2,421.00
					Check Total: \$2,421.00
136697	ADVOCATE OCCUPATIONAL HEALTH	PRE-EMPLOYMENT DT - HERRERA	CORPORATE FUND	PUBLIC SAFETY	\$56.00
					Check Total: \$56.00
136698	AIRGAS USA, LLC	CYLINDER RENTALS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$129.78
					Check Total: \$129.78
136699	ALBERTSONS COMPANIES INC	CAKE AND MISCELLANEOUS SUPPLIES FOR STAFF	RECREATION PROGRAM FUND	REC CONNECTION	\$62.09
		FIELD TRIP SNACKS	RECREATION PROGRAM FUND	LEARNING CENTER	\$14.96
		PROGRAM SUPPLIES-SEEDS/SNACKS	RECREATION PROGRAM FUND	LEARNING CENTER	\$12.60
					Check Total: \$89.65
136700	AMERICAN OUTFITTERS LTD	STAFF T-SHIRTS FOR RECITAL	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$143.00
					Check Total: \$143.00
136701	ANCEL GLINK, P.C.	LEGAL SERVICES	CORPORATE FUND	ADMINISTRATION	\$735.00
					Check Total: \$735.00
136702	AZ METRO DISTRIBUTORS LLC	BEVERAGE	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$179.94
					Check Total: \$179.94
136703	BATTERIES PLUS LLC	BATTERIES	CORPORATE FUND	GOLF PRO SHOP	\$518.72

# Mundelein Park District Warrant Report

**Date Paid 04/24/2023**

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
				Check Total:	\$518.72
136704	<b>BIRDIES DOUBLE GOLF CO.</b>				
		SHIRTS	CORPORATE FUND	GOLF PRO SHOP	\$750.00
				Check Total:	\$750.00
136705	<b>BOB KNUDSON</b>				
		IAPD LEGISLATIVE CONFERENCE-PER DIEM-KNUDSON	CORPORATE FUND	ADMINISTRATION	\$55.30
		IAPD LEGISLATIVE CONFERENCE-PER DIEM-KNUDSON	RECREATION PROGRAM FUND	ADMINISTRATION	\$23.70
				Check Total:	\$79.00
136706	<b>BREAKTHRU BEVERAGE IL, LLC</b>				
		LIQUOR	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$712.74
				Check Total:	\$712.74
136707	<b>BURRIS EQUIPMENT CO</b>				
		KABOTA TRACTOR - AXLE COVER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$303.86
				Check Total:	\$303.86
136708	<b>CALLAWAY GOLF COMPANY</b>				
		BAGS	CORPORATE FUND	GOLF PRO SHOP	\$375.00
		BALLS	CORPORATE FUND	GOLF PRO SHOP	\$499.92
				Check Total:	\$874.92
136709	<b>CHICAGOLAND TURF</b>				
		SOLAROUS/KNOCKDOWN	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$918.24
				Check Total:	\$918.24
136710	<b>CINTAS CORP</b>				
		TOWEL RENTAL	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$55.05
		TOWEL RENTAL	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$55.05
				Check Total:	\$110.10
136711	<b>CINTAS FIRST AID &amp; SAFETY</b>				
		FIRST AID	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$85.22
		FIRST AID	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$60.08
		DRC FIRST AID SUPPLY	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$88.09
				Check Total:	\$233.39
136712	<b>CITY ELECTRIC SUPPLY CO</b>				
		ELECTRICAL SUPPLIES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$167.76
		LED EMERGENCY LIGHT	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$40.00
		LIGHT REPAIR	RECREATION PROGRAM FUND	SPRAY PARK	\$40.00
		LIGHT REPAIR	RECREATION PROGRAM FUND	LEARNING CENTER	\$40.00
				Check Total:	\$287.76
136713	<b>CLAUDIA OSTER</b>				
		TOT TIME INSTRUCTOR	RECREATION PROGRAM FUND	EARLY CHILDHOOD PROGR	\$250.00
				Check Total:	\$250.00
136714	<b>ComEd</b>				
		ELECTRIC - DRC	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$299.32
		ELECTRIC - DRC	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$224.49
		ELECTRIC - DRC	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$149.66
		ELECTRIC - DRC	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$149.66

# Mundelein Park District Warrant Report

**Date Paid 04/24/2023**

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		ELECTRIC - DRC	RECREATION PROGRAM FUND	REC CONNECTION	\$523.81
		ELECTRIC - DRC	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$149.65
		ELECTRIC - LONGMEADOW	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$29.90
		REGENT CENTER - ELECTRIC	RECREATION PROGRAM FUND	REGENT CENTER	\$285.97
		ELECTRIC - HANRAHAN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$19.44
		ELECTRIC - MEMORIAL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$35.23
		ELECTRIC - LEWANDOWSKI	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$47.29
		ELECTRIC - MUSEUM	CORPORATE FUND	MUSEUM	\$73.83
		ELECTRIC - MIONE GARAGE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$38.79
		ELECTRIC - SB LIGHTS	RECREATION PROGRAM FUND	SOFTBALL FIELDS	\$35.82
		ELECTRIC - PARK MAINTENANCE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$407.74
		ELECTRIC	RECREATION PROGRAM FUND	BAREFOOT BAY	\$169.02
		ELECTRIC	RECREATION PROGRAM FUND	BAREFOOT BAY	\$629.51
		MCC ELECTRIC	RECREATION PROGRAM FUND	MCC FACILITY	\$526.39
		MCC ELECTRIC	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$789.58
		MCC ELECTRIC	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$2,105.53
		MCC ELECTRIC	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$1,842.35
		KDS ELECTRIC	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$175.61
		ELECTRIC - DLSC	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$34.75
		ELECTRIC - BOAT LAUNCH	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$19.11
		ELECTRIC - DIAMOND LAKE - PARK LIGHT	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$23.82
		ELECTRIC - BOAT HOUSE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$20.25
		ELECTRIC - DLRC	RECREATION PROGRAM FUND	DIAMOND LAKE FACILITY	\$386.35
		ELECTRIC - DLSC	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$78.14
		ELECTRIC - HICKORY PARK	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$25.99
<b>Check Total:</b>					<b>\$9,297.00</b>
<b>136715</b>	<b>CONSERV FS INC</b>				
		UNLEADED FUEL	CORPORATE FUND	GOLF PRO SHOP	\$852.84
		DIESEL FUEL	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$985.63
		UNLEADED FUEL	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$1,449.52
		UNLEADED GASOLINE - PARKS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$857.16
		DIESEL - PARKS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$310.00
<b>Check Total:</b>					<b>\$4,455.15</b>
<b>136716</b>	<b>CUTLER WORKWEAR</b>				
		STAFF UNIFORMS - FOSTER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$345.88
		STAFF UNIFORMS - HERRERA	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$374.71
		STAFF UNIFORMS - ELSASSER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$380.49
		STAFF UNIFORMS - WYLIE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$107.95
		STAFF UNIFORMS - COSTA	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$179.95
<b>Check Total:</b>					<b>\$1,388.98</b>
<b>136717</b>	<b>DELICIOUS UNLIMITED</b>				
		QUALITY CATERING FOOD SERVICE FOR WK OF 3/27	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$732.57
		QUALITY CATERING FOOD SERVICE FOR WK OF 4/3	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$586.07
<b>Check Total:</b>					<b>\$1,318.64</b>
<b>136718</b>	<b>DIRECT FITNESS SOLUTIONS, LLC</b>				
		FITNESS FLOORING	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$4,680.43
<b>Check Total:</b>					<b>\$4,680.43</b>
<b>136719</b>	<b>EFAX CORPORATE</b>				
		APRIL FAX SERVICE	RECREATION PROGRAM FUND	REGENT CENTER	\$16.49
		APRIL FAX SERVICE	RECREATION PROGRAM FUND	BAREFOOT BAY	\$16.49



# Mundelein Park District Warrant Report

**Date Paid 04/24/2023**

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		APRIL FAX SERVICE	RECREATION PROGRAM FUND	MCC FACILITY	\$16.49
		APRIL FAX SERVICE	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$16.50
		APRIL FAX SERVICE	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$16.49
		APRIL FAX SERVICE	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$16.49
<b>Check Total:</b>					<b>\$98.95</b>
<b>136720</b>	<b>EMPLOYEE BENEFITS CORPORATION</b>				
		APRIL FLEX FEES	CORPORATE FUND	ADMINISTRATION	\$51.50
<b>Check Total:</b>					<b>\$51.50</b>
<b>136721</b>	<b>ERLIS TIRADO</b>				
		PARTIAL REFUND DUE TO ONE SWIM CLASS CANCELED	RECREATION PROGRAM FUND	ASSETS	\$12.38
<b>Check Total:</b>					<b>\$12.38</b>
<b>136722</b>	<b>ETHAN CASLER</b>				
		SGE INSTRUCTOR CERTIFICATION COURSE MILEAGE - CASLER	RECREATION PROGRAM FUND	BAREFOOT BAY	\$60.26
<b>Check Total:</b>					<b>\$60.26</b>
<b>136723</b>	<b>F J KERRIGAN PLUMBING CO INC</b>				
		EJECTOR PUMP EMERGENCY REPLACEMENT - DOWN PAYMENT	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$20,000.00
<b>Check Total:</b>					<b>\$20,000.00</b>
<b>136724</b>	<b>FIRST COMMUNICATIONS LLC</b>				
		APRIL 2023 TELEPHONE AND INTERNET	CORPORATE FUND	ADMINISTRATION	\$231.57
		APRIL 2023 TELEPHONE AND INTERNET	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$121.98
		APRIL 2023 TELEPHONE AND INTERNET	CORPORATE FUND	GOLF PRO SHOP	\$106.49
		APRIL 2023 TELEPHONE AND INTERNET	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$50.73
		APRIL 2023 TELEPHONE AND INTERNET	CORPORATE FUND	MUSEUM	\$18.91
		APRIL 2023 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	MCC FACILITY	\$177.42
		APRIL 2023 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	MCC FACILITY	\$50.73
		APRIL 2023 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	LEARNING CENTER	\$18.24
		APRIL 2023 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	ADMINISTRATION	\$17.81
		APRIL 2023 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	REGENT CENTER	\$50.74
		APRIL 2023 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$142.50
		APRIL 2023 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$160.31
		APRIL 2023 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	BAREFOOT BAY	\$122.17
		APRIL 2023 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	DIAMOND LAKE BEACH	\$36.49
		APRIL 2023 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	REC CONNECTION	\$17.81
		APRIL 2023 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$53.44
		APRIL 2023 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$16.91
		APRIL 2023 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	ADMINISTRATION	\$16.91
		APRIL 2023 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	ADMINISTRATION	\$296.00

# Mundelein Park District Warrant Report

**Date Paid 04/24/2023**

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		APRIL 2023 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$296.00
				Check Total:	\$2,003.16
<b>136725</b>	<b>FONTAINE AND ASSOCIATES, INC</b>				
		RAINBIRD 900	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$1,068.25
				Check Total:	\$1,068.25
<b>136726</b>	<b>FSS TECHNOLOGIES LLC</b>				
		REGENT CENTER - FIRE ALARM	RECREATION PROGRAM FUND	REGENT CENTER	\$144.00
		ALARM MONITORING - MCC	RECREATION PROGRAM FUND	MCC FACILITY	\$219.00
		ALARM MONITORING - BAY ALARM	RECREATION PROGRAM FUND	BAREFOOT BAY	\$144.00
		ALARM SERVICE	CORPORATE FUND	GOLF PRO SHOP	\$219.00
		ALARM MONITORING - DLRC	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$219.00
		ALARM MONITORING - DRC	RECREATION PROGRAM FUND	DIAMOND LAKE FACILITY	\$144.00
		MUSEUM - ALARM MONITORING	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$219.00
			CORPORATE FUND	MUSEUM	\$219.00
				Check Total:	\$1,527.00
<b>136727</b>	<b>GEAR FOR SPORTS</b>				
		APPAREL	CORPORATE FUND	GOLF PRO SHOP	\$3,014.32
				Check Total:	\$3,014.32
<b>136728</b>	<b>HALOGEN SUPPLY COMPANY INC</b>				
		DEPTH MARKERS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$86.20
				Check Total:	\$86.20
<b>136729</b>	<b>HAWKINS, INC</b>				
		INDOOR POOL CHEMICALS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$148.06
				Check Total:	\$148.06
<b>136730</b>	<b>HITZ PIZZA AND SPORTS BAR</b>				
		REGENT CENTER - SEXUAL HARASSMENT TRAINING FOOD	RECREATION PROGRAM FUND	REGENT CENTER	\$52.98
		STAFF MEETING DINNER	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$110.12
				Check Total:	\$163.10
<b>136731</b>	<b>HUCKSTER INC</b>				
		SNACKS	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$307.20
				Check Total:	\$307.20
<b>136732</b>	<b>ILL DEPT OF AGRICULTURE</b>				
		PERMIT CHEMICAL BUILDING	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$100.00
		PESTICIDE OPERATOR LICENSE - ELSASSER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$45.00
				Check Total:	\$145.00
<b>136733</b>	<b>INSPIRE TENNIS ACADEMY LLC</b>				
		TENNIS WINTER/SPRING INVOICE	RECREATION PROGRAM FUND	TENNIS	\$2,420.00
				Check Total:	\$2,420.00
<b>136734</b>	<b>JC LICHT LLC</b>				
		SPORTS COMPLEX - PAINT	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$115.78
		SPRAY PARK PAINTING PROJECTS	RECREATION PROGRAM FUND	SPRAY PARK	\$197.07
				Check Total:	\$312.85
<b>136735</b>	<b>JESSE ORTEGA</b>				

# Mundelein Park District Warrant Report

**Date Paid 04/24/2023**

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		IAPD LEGISLATIVE CONFERENCE-ORTEGA	CORPORATE FUND	ADMINISTRATION	\$55.30
		IAPD LEGISLATIVE CONFERENCE-ORTEGA	RECREATION PROGRAM FUND	ADMINISTRATION	\$23.70
Check Total:					\$79.00
<b>136736</b>	<b>JSD PROFESSIONAL SERVICES, INC.</b>				
		ARCHITECT-ADA DISCUSSIONS	CORPORATE FUND	SPECIAL RECREATION	\$135.00
		ARCHITECT-ADA DISCUSSIONS	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$120.00
		ARCHITECT FEES-LEO LEATHERS	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$589.18
		MAURICE NOLL-ARCHITECT	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$3,635.42
Check Total:					\$4,479.60
<b>136737</b>	<b>KEVIN DOLAN</b>				
		IAPD LEGISLATIVE CONFERENCE - DOLAN	CORPORATE FUND	ADMINISTRATION	\$55.30
		IAPD LEGISLATIVE CONFERENCE - DOLAN	RECREATION PROGRAM FUND	ADMINISTRATION	\$23.70
Check Total:					\$79.00
<b>136738</b>	<b>KLOSS DISTRIBUTING CO INC</b>				
		BEER	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$1,104.90
Check Total:					\$1,104.90
<b>136739</b>	<b>LAKE COUNTY CLERK</b>				
		REPORT FOR AUDIT	CORPORATE FUND	ADMINISTRATION	\$5.00
Check Total:					\$5.00
<b>136740</b>	<b>LAKE COUNTY TREASURER</b>				
		PERMIT FEES FOR 5K	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$50.00
Check Total:					\$50.00
<b>136741</b>	<b>LAKESHORE BEVERAGE CO</b>				
		BEER	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$134.10
		BEER	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$114.30
Check Total:					\$248.40
<b>136742</b>	<b>LANER MUCHIN LTD</b>				
		AUDIT RESPONSE	CORPORATE FUND	ADMINISTRATION	\$48.00
Check Total:					\$48.00
<b>136743</b>	<b>LAPORT INC</b>				
		GARBAGE BAGS FOR PARKS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$695.40
Check Total:					\$695.40
<b>136744</b>	<b>LENNIC GROUP LTD</b>				
		CIGARS	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$563.80
Check Total:					\$563.80
<b>136745</b>	<b>LESTER'S MATERIAL SERVICE, INC</b>				
		TOP SOIL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$67.50
Check Total:					\$67.50
<b>136746</b>	<b>LOWE'S</b>				
		BIG & LITTLE FLOORING PROJECT	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$47.46
Check Total:					\$47.46
<b>136747</b>	<b>MAGIC OF GARY KANTOR</b>				

# Mundelein Park District Warrant Report

**Date Paid 04/24/2023**

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		MAGIC INSTRUCTOR	RECREATION PROGRAM FUND	MISC. YOUTH & ADULT PRO	\$400.00
				<b>Check Total:</b>	<b>\$400.00</b>
<b>136748</b>	<b>MARK MAY</b>				
		SGE INSTRUCTOR CERTIFICATION COURSE MILEAGE - MAY	RECREATION PROGRAM FUND	BAREFOOT BAY	\$128.38
				<b>Check Total:</b>	<b>\$128.38</b>
<b>136749</b>	<b>MARKET ACCESS CORPORATION</b>				
		MARCH REGENT LIQUOR RENTALS - TRUJILLO & ADULT BINGO	RECREATION PROGRAM FUND	ASSETS	\$195.00
		MARCH REGENT LIQUOR RENTALS - TRUJILLO & ADULT BINGO	RECREATION PROGRAM FUND	REGENT CENTER	\$195.00
				<b>Check Total:</b>	<b>\$390.00</b>
<b>136750</b>	<b>MGN LOCK-KEY &amp; SAFES, INC</b>				
		PARKS DUPLICATE KEYS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$162.35
				<b>Check Total:</b>	<b>\$162.35</b>
<b>136751</b>	<b>MIDWAY BUILDING SERVICES LTD.</b>				
		WEEKEND CUSTODIAL SERVICES	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$766.50
		WEEKEND CUSTODIAL SERVICES	RECREATION PROGRAM FUND	MCC FACILITY	\$766.50
				<b>Check Total:</b>	<b>\$1,533.00</b>
<b>136752</b>	<b>MIDWEST HOSE AND FITTINGS, INC</b>				
		HYDRAULIC HOSE ASSEMBLY	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$71.01
		HYDRAULIC HOSE	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$93.44
		HYDRAULIC HOSE	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$234.71
				<b>Check Total:</b>	<b>\$399.16</b>
<b>136753</b>	<b>NAPA AUTO PARTS</b>				
		BRAKE CLEANER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$99.84
		BOAT CLEANER	CORPORATE FUND	PUBLIC SAFETY	\$19.58
		BOAT MAINTENANCE - PLASTIC CLEANER	CORPORATE FUND	PUBLIC SAFETY	\$25.02
		BOAT - MOTOR OIL & FILTER	CORPORATE FUND	PUBLIC SAFETY	\$33.60
		LIGHT BULBS - TORO 4000	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$21.60
		FILTERS FOR TORO 4000	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$125.05
		FILTER FOR TORO 4000	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$16.93
		PARK MAINTENANCE HEAVY DUTY HAND SOAP	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$75.44
		KABOTA TRACTOR - BEARING	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$39.55
		KABOTA TRACTOR - TOOL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$66.63
		PPE - GLOVES	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$23.91
				<b>Check Total:</b>	<b>\$547.15</b>
<b>136754</b>	<b>NEDCO LLC DBA SAWWELL TREE SERVICE</b>				
		TREE WORK	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$1,500.00
				<b>Check Total:</b>	<b>\$1,500.00</b>
<b>136755</b>	<b>NORTH SHORE GAS</b>				
		NATURAL GAS - PARK MAINTENANCE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$488.46
		NATURAL GAS - BAY	RECREATION PROGRAM FUND	BAREFOOT BAY	\$1,134.93
		NATURAL GAS - BAY	RECREATION PROGRAM FUND	BAREFOOT BAY	\$487.46
		NATURAL GAS - DLRC	RECREATION PROGRAM FUND	DIAMOND LAKE FACILITY	\$620.33
		NATURAL GAS - MUSEUM	CORPORATE FUND	MUSEUM	\$335.44
		REGENT CENTER - GAS	RECREATION PROGRAM FUND	REGENT CENTER	\$503.78
		NATURAL GAS - KDS	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$230.13

# Mundelein Park District Warrant Report

**Date Paid 04/24/2023**

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		DRC NATURAL GAS	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$186.67
		DRC NATURAL GAS	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$140.01
		DRC NATURAL GAS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$93.34
		DRC NATURAL GAS	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$93.34
		DRC NATURAL GAS	RECREATION PROGRAM FUND	REC CONNECTION	\$326.68
		DRC NATURAL GAS	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$93.33
		MCC GAS	RECREATION PROGRAM FUND	MCC FACILITY	\$641.95
		MCC GAS	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$962.92
		MCC GAS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$2,567.78
		MCC GAS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$2,246.81
<b>Check Total:</b>					<b>\$11,153.36</b>
<b>136756</b>	<b>ORIGINAL WATERMEN</b>				
		BFB UNIFORMS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$8,172.00
<b>Check Total:</b>					<b>\$8,172.00</b>
<b>136757</b>	<b>PAT McGRATH</b>				
		IAPD LEGISLATIVE CONFERENCE- MCGRATH	CORPORATE FUND	ADMINISTRATION	\$55.30
		IAPD LEGISLATIVE CONFERENCE- MCGRATH	RECREATION PROGRAM FUND	ADMINISTRATION	\$23.70
<b>Check Total:</b>					<b>\$79.00</b>
<b>136758</b>	<b>PENDELTON TURF SUPPLY INC</b>				
		VINYL FLAGSTICKS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$485.00
<b>Check Total:</b>					<b>\$485.00</b>
<b>136759</b>	<b>PEPSI-COLA</b>				
		PEPSI	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$666.77
<b>Check Total:</b>					<b>\$666.77</b>
<b>136760</b>	<b>PICKLEBALL HOLDINGS LLC</b>				
		OUTDOOR PICKLEBALL COURT NETS (6)	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$5,421.19
<b>Check Total:</b>					<b>\$5,421.19</b>
<b>136761</b>	<b>PRODUCTIVE PARKS LLC</b>				
		PRODUCTIVE PARKS PROGRAM - IMPLEMENTATION	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$4,577.00
		PRODUCTIVE PARKS PROGRAM - ANNUAL SUBSCRIPTION	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$7,628.00
		PRODUCTIVE PARKS SETUP	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$1,577.00
		PRODUCTIVE PARKS SOFTWARE LICENSE	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$2,628.00
<b>Check Total:</b>					<b>\$16,410.00</b>
<b>136762</b>	<b>PROPERTY OWNERS ASSOC.</b>				
		HOMEOWNERS DUE	CORPORATE FUND	GOLF PRO SHOP	\$275.00
<b>Check Total:</b>					<b>\$275.00</b>
<b>136763</b>	<b>PUBLIC COMMUNICATIONS INC</b>				
		COMMUNICATION ASSISTANCE	CORPORATE FUND	ADMINISTRATION	\$1,895.00
<b>Check Total:</b>					<b>\$1,895.00</b>
<b>136764</b>	<b>RAMROD DISTRIBUTORS</b>				
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$97.16
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$32.38
<b>Check Total:</b>					<b>\$129.54</b>

# Mundelein Park District Warrant Report

**Date Paid 04/24/2023**

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
<b>136765</b>	<b>REINDERS INC</b>	ROUGH MOWER REPLACEMENT PARTS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$1,078.74
		SPRING	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$39.09
		BASEBALL FIELD GROOMER	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$24,398.67
		FILTERS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$235.51
		<b>Check Total:</b>			
<b>136766</b>	<b>RON SALSKI</b>	IAPD LEGISLATIVE CONFERENCE-SALSKI	CORPORATE FUND	ADMINISTRATION	\$138.00
		<b>Check Total:</b>			
<b>136767</b>	<b>SERVICE SANITATION, INC</b>	PORT-A-JOHN - LEWANDOWSKI	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$97.64
		PORT-A-JOHN - LEWANDOWSKI	CORPORATE FUND	SPECIAL RECREATION	\$65.10
		PORT-A-JOHN - LONGMEADOW	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$97.64
		PORT-A-JOHN - LONGMEADOW	CORPORATE FUND	SPECIAL RECREATION	\$65.10
		PORT-A-JOHN - COMMUNITY PARK	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$48.82
		PORT-A-JOHN - COMMUNITY PARK	CORPORATE FUND	SPECIAL RECREATION	\$32.55
		PORT-A-JOHN - COMMUNITY PARK	CORPORATE FUND	ASSETS	\$244.11
		PORT-A-JOHN - BOAT LAUNCH	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$97.64
		PORT-A-JOHN - BOAT LAUNCH	CORPORATE FUND	SPECIAL RECREATION	\$65.10
		PORT-A-JOHN - HICKORY	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$91.46
		PORT-A-JOHN - HICKORY	CORPORATE FUND	SPECIAL RECREATION	\$60.98
		PORT-A-JOHN - MEMORIAL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$91.46
		PORT-A-JOHN - MEMORIAL	CORPORATE FUND	SPECIAL RECREATION	\$60.98
		PORT-A-JOHN - HANRAHAN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$91.46
		PORT-A-JOHN - HANRAHAN	CORPORATE FUND	SPECIAL RECREATION	\$60.98
		PORT-A-JOHN - GORDON RAY	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$91.46
		PORT-A-JOHN - GORDON RAY	CORPORATE FUND	SPECIAL RECREATION	\$60.98
		PORT-A-JOHN - DUNBAR	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$91.46
		PORT-A-JOHN - DUNBAR	CORPORATE FUND	SPECIAL RECREATION	\$60.98
		PORT-A-JOHN SCOTT BROWN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$97.64
PORT-A-JOHN SCOTT BROWN	CORPORATE FUND	SPECIAL RECREATION	\$65.10		
<b>Check Total:</b>				<b>\$1,738.64</b>	
<b>136768</b>	<b>STREAMING IT PRODUCTIONS</b>	VIDEO RECITAL DEPOSIT	RECREATION PROGRAM FUND	LONG TERM DANCE	\$1,453.50
		<b>Check Total:</b>			
<b>136769</b>	<b>SYSCO FOOD SRVCS-CHICAGO INC</b>	FOOD AND SUPPLIES	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$82.21
		FOOD AND SUPPLIES	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$30.79
		FOOD AND SUPPLIES	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$456.83
		FOOD AND SUPPLIES	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$111.67
		FOOD AND SUPPLIES	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$951.02
<b>Check Total:</b>				<b>\$1,632.52</b>	
<b>136770</b>	<b>TEE JAY SERVICE COMPANY, INC</b>	NEW GYM DOORS	RECREATION PROGRAM FUND	MCC FACILITY	\$6,949.00
		<b>Check Total:</b>			
<b>136771</b>	<b>TOSHIBA FINANCIAL SERVICES</b>	1ST FLOOR COPIER LEASE	RECREATION PROGRAM FUND	ADMINISTRATION	\$212.81
		<b>Check Total:</b>			
<b>136772</b>	<b>TRITZ BEVERAGE SYSTEMS, INC</b>				

# Mundelein Park District Warrant Report

**Date Paid 04/24/2023**

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		BEER LINE CLEANING	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$45.00
				<b>Check Total:</b>	<b>\$45.00</b>
<b>136773</b>	<b>TUBE PRO INC</b>				
		TUBES BFB	RECREATION PROGRAM FUND	BAREFOOT BAY	\$3,112.50
				<b>Check Total:</b>	<b>\$3,112.50</b>
<b>136774</b>	<b>TURANO BAKING COMPANY</b>				
		A/C#7018251 BREAD	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$75.92
		A/C#7018251, BREAD	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$122.11
		A/C#7018251 BREAD	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$124.34
				<b>Check Total:</b>	<b>\$322.37</b>
<b>136775</b>	<b>ULINE</b>				
		ZIP-TIES - FOR WINDSCREENS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$508.78
		STOOL	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$70.96
				<b>Check Total:</b>	<b>\$579.74</b>
<b>136776</b>	<b>VERSION2 CONSULTING, LLC</b>				
		DISASTER RECOVERY PLAN AND IT SERVICE HOURS	CORPORATE FUND	ADMINISTRATION	\$450.00
		DISASTER RECOVERY PLAN AND IT SERVICE HOURS	CORPORATE FUND	ADMINISTRATION	\$6,825.00
		MERAKI ANNUAL SUPPORT	CORPORATE FUND	ADMINISTRATION	\$7,623.00
		MOBILE DEVICE MANAGEMENT	CORPORATE FUND	ADMINISTRATION	\$960.00
				<b>Check Total:</b>	<b>\$15,858.00</b>
<b>136777</b>	<b>VILLAGE OF MUNDELEIN</b>				
		WATER & SEWER SERVICE - MUSEUM	CORPORATE FUND	MUSEUM	\$63.60
		WATER & SEWER SERVICE - KDS	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$63.60
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	MCC FACILITY	\$3.42
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$5.13
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$13.68
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$11.97
				<b>Check Total:</b>	<b>\$161.40</b>
<b>136778</b>	<b>WALLY FRASIER</b>				
		IAPD LEGISLATIVE CONFERENCE-FRASIER	CORPORATE FUND	ADMINISTRATION	\$55.30
		IAPD LEGISLATIVE CONFERENCE-FRASIER	RECREATION PROGRAM FUND	ADMINISTRATION	\$23.70
				<b>Check Total:</b>	<b>\$79.00</b>
<b>136779</b>	<b>WAREHOUSE DIRECT OFFICE PROD</b>				
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	BAREFOOT BAY	\$76.98
		CUSTODIAL SUPPLIES DRC	RECREATION PROGRAM FUND	REC CONNECTION	\$38.10
		CUSTODIAL SUPPLIES - DLRC	RECREATION PROGRAM FUND	LEARNING CENTER	\$38.10
		REGENT CENTER - PRINTER INK	RECREATION PROGRAM FUND	REGENT CENTER	\$90.96
		OFFICE SUPPLIES	CORPORATE FUND	ADMINISTRATION	\$121.56
		OFFICE SUPPLIES	RECREATION PROGRAM FUND	ADMINISTRATION	\$182.34
				<b>Check Total:</b>	<b>\$548.04</b>
<b>136780</b>	<b>WILD GOOSE CHASE INC</b>				
		EGG DEPREDTATION	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$1,050.00
				<b>Check Total:</b>	<b>\$1,050.00</b>

**Warrant Total: \$188,096.80**



MUNDELEIN PARK &  
RECREATION DISTRICT

## **BOARD MEMORANDUM**

### **April 24, 2023 Regular Board Meeting Agenda Item**

**To:** Board of Commissioners  
**From:** Ron Salski, Executive Director  
Debbie McInerney, Superintendent of Business Services and Technology  
**Date:** April 19, 2023  
**Subject:** March Financial Reports

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#### **Analysis/Considerations**

Attached is the March 2023 financial report. Forecast numbers are included now that the first quarter has been completed.

Just a reminder, the red parenthesis indicates an unfavorable number for the column compared to the budget i.e., actual to budget, actual to budget YTD, projected to budget. After reviewing and analyzing the MTD and YTD Financial Reports, a summary is provided below:

#### **Year to Date**

Year to date, the District is favorable in the amount of \$542,812 compared to budget. The budget for 2023 is (\$1,338,412). Staff is currently projecting to end the year at (\$906,030), which is \$432,381 better than budget. As a reminder, the negative amounts are supported by drawing down fund balances.

The favorable amount is due to several factors, including increased revenue in interest, personal property replacement taxes, and many recreation areas including Athletics, Big & Little, Fitness, Camp, Indoor Pool, and Dance. Additionally, there have been expense savings due to vacant positions, and a concentrated effort by staff to reduce expenses.

A more detailed discussion of the first quarter financials will be provided during the Committee Meeting.

#### **Action and Motion Requested**

Move to place the March Financials on file.



**Mundelein Park and Recreation District  
ALL FUNDS SUMMARY**

	Monthly Actual-to-Budget Comparison				
	2023 MAR Budget	2023 MAR Actual	Actual to Budget	2022 MAR Actual	Change in Actual 2022 to 2023
<b>General Fund</b>					
Rev	\$85,044.89	\$108,138.99	\$23,094.10	\$130,798.96	(\$22,659.97)
Exp	\$537,133.15	\$479,907.75	\$57,225.40	\$326,410.33	(\$153,497.42)
<b>General Fund Total</b>	<b>(\$452,088.26)</b>	<b>(\$371,768.76)</b>	<b>\$80,319.50</b>	<b>(\$195,611.37)</b>	<b>(\$176,157.39)</b>
<b>Recreation Fund</b>					
Rev	\$243,027.69	\$301,605.48	\$58,577.79	\$257,810.93	\$43,794.55
Exp	\$487,889.13	\$459,980.29	\$27,908.84	\$404,112.82	(\$55,867.47)
<b>Recreation Fund Total</b>	<b>(\$244,861.44)</b>	<b>(\$158,374.81)</b>	<b>\$86,486.63</b>	<b>(\$146,301.89)</b>	<b>(\$12,072.92)</b>
<b>Debt Service Fund</b>					
Rev	\$167.89	\$5,713.68	\$5,545.79	\$3,290.53	\$2,423.15
Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Debt Service Fund Total</b>	<b>\$167.89</b>	<b>\$5,713.68</b>	<b>\$5,545.79</b>	<b>\$3,290.53</b>	<b>\$2,423.15</b>
<b>Capital Fund</b>					
Rev	\$10,665.05	\$21,246.43	\$10,581.38	\$10,912.29	\$10,334.14
Exp	\$134,500.00	\$3,777.04	\$130,722.96	\$10,390.22	\$6,613.18
<b>Capital Fund Total</b>	<b>(\$123,834.95)</b>	<b>\$17,469.39</b>	<b>\$141,304.34</b>	<b>\$522.07</b>	<b>\$16,947.32</b>
<b>Grand Total</b>	<b>(\$820,616.76)</b>	<b>(\$506,960.50)</b>	<b>\$313,656.26</b>	<b>(\$338,100.66)</b>	<b>(\$168,859.84)</b>

## Mundelein Park and Recreation District CORP FUND OVERVIEW

	Monthly Actual-to-Budget Comparison				
	2023 MAR Budget	2023 MAR Actual	Actual to Budget	2022 MAR Actual	Change in Actual 2022 to 2023
<b>Administration</b>					
Rev	\$52,060.88	\$85,894.04	\$33,833.16	\$109,002.49	(\$23,108.45)
Exp	\$168,467.82	\$161,371.33	\$7,096.49	\$102,457.02	(\$58,914.31)
<b>Administration Total</b>	<b>(\$116,406.94)</b>	<b>(\$75,477.29)</b>	\$40,929.65	\$6,545.47	<b>(\$82,022.76)</b>
<b>Parks</b>					
Rev	\$31.05	\$2,112.69	\$2,081.64	\$1,042.14	\$1,070.55
Exp	\$197,216.87	\$171,001.17	\$26,215.70	\$109,144.29	(\$61,856.88)
<b>Parks Total</b>	<b>(\$197,185.82)</b>	<b>(\$168,888.48)</b>	\$28,297.34	<b>(\$108,102.15)</b>	<b>(\$60,786.33)</b>
<b>Golf</b>					
Rev	\$32,952.96	\$13,255.44	(\$19,697.52)	\$17,205.38	(\$3,949.94)
Exp	\$126,450.40	\$111,446.31	\$15,004.09	\$75,843.53	(\$35,602.78)
<b>Golf Total</b>	<b>(\$93,497.44)</b>	<b>(\$98,190.87)</b>	<b>(\$4,693.43)</b>	<b>(\$58,638.15)</b>	<b>(\$39,552.72)</b>
<b>Special Recreation</b>					
Rev	\$0.00	\$3,879.54	\$3,879.54	\$1,949.62	\$1,929.92
Exp	\$5,029.64	\$5,981.43	(\$951.79)	\$1,817.13	(\$4,164.30)
<b>Special Recreation Total</b>	<b>(\$5,029.64)</b>	<b>(\$2,101.89)</b>	\$2,927.75	\$132.49	<b>(\$2,234.38)</b>
<b>Museum</b>					
Rev	\$0.00	\$10.14	\$10.14	\$6.28	\$3.86
Exp	\$1,286.46	\$1,044.76	\$241.70	\$669.32	(\$375.44)
<b>Museum Totals</b>	<b>(\$1,286.46)</b>	<b>(\$1,034.62)</b>	\$251.84	<b>(\$663.04)</b>	<b>(\$371.58)</b>
<b>Police</b>					
Rev	\$0.00	\$815.24	\$815.24	\$420.51	\$394.73
Exp	\$6,099.34	\$110.30	\$5,989.04	\$49.43	(\$60.87)
<b>Police Totals</b>	<b>(\$6,099.34)</b>	\$704.94	\$6,804.28	\$371.08	\$333.86
<b>Risk Management</b>					
Rev	\$0.00	\$2,016.06	\$2,016.06	\$1,134.85	\$881.21
Exp	\$21,364.87	\$14,852.45	\$6,512.42	\$22,629.61	\$7,777.16
<b>Risk Mgmt. Totals</b>	<b>(\$21,364.87)</b>	<b>(\$12,836.39)</b>	\$8,528.48	<b>(\$21,494.76)</b>	\$8,658.37
<b>Audit</b>					
Rev	\$0.00	\$155.84	\$155.84	\$37.69	\$118.15
Exp	\$11,217.75	\$14,100.00	(\$2,882.25)	\$13,800.00	(\$300.00)
<b>Audit Totals</b>	<b>(\$11,217.75)</b>	<b>(\$13,944.16)</b>	<b>(\$2,726.41)</b>	<b>(\$13,762.31)</b>	<b>(\$181.85)</b>
<b>Corporate Fund Total</b>	<b>(\$452,088.26)</b>	<b>(\$371,768.76)</b>	<b>\$80,319.50</b>	<b>(\$195,611.37)</b>	<b>(\$176,157.39)</b>

## Mundelein Park and Recreation District REC FUND OVERVIEW

	Monthly Actual-to-Budget Comparison				
	2023 MAR Budget	2023 MAR Actual	Actual to Budget	2022 MAR Actual	Change in Actual 2022 to 2023
<b>Administration</b>					
Rev	\$20,796.30	\$31,850.40	\$11,054.10	\$32,068.84	(\$218.44)
Exp	\$115,723.65	\$109,537.84	\$6,185.81	\$123,690.40	\$14,152.56
<b>Administration Total</b>	<b>(\$94,927.35)</b>	<b>(\$77,687.44)</b>	\$17,239.91	<b>(\$91,621.56)</b>	\$13,934.12
<b>Preschool</b>					
Rev	\$11,338.60	\$12,402.36	\$1,063.76	\$11,489.81	\$912.55
Exp	\$9,640.14	\$13,326.30	(\$3,686.16)	\$7,930.64	(\$5,395.66)
<b>Preschool Total</b>	\$1,698.46	<b>(\$923.94)</b>	<b>(\$2,622.40)</b>	\$3,559.17	<b>(\$4,483.11)</b>
<b>Athletics</b>					
Rev	\$10,905.75	\$21,022.28	\$10,116.53	\$19,284.84	\$1,737.44
Exp	\$20,063.14	\$19,641.26	\$421.88	\$22,981.56	\$3,340.30
<b>Athletics Total</b>	<b>(\$9,157.39)</b>	\$1,381.02	\$10,538.41	<b>(\$3,696.72)</b>	\$5,077.74
<b>Regent Center</b>					
Rev	\$9,542.91	\$7,180.69	(\$2,362.22)	\$6,893.70	\$286.99
Exp	\$19,841.19	\$17,973.93	\$1,867.26	\$14,490.31	(\$3,483.62)
<b>Regent Center Total</b>	<b>(\$10,298.28)</b>	<b>(\$10,793.24)</b>	<b>(\$494.96)</b>	<b>(\$7,596.61)</b>	<b>(\$3,196.63)</b>
<b>Big &amp; Little</b>					
Rev	\$60,000.00	\$77,393.57	\$17,393.57	\$65,707.99	\$11,685.58
Exp	\$84,322.22	\$72,191.24	\$12,130.98	\$62,428.24	(\$9,763.00)
<b>Big &amp; Little Totals</b>	<b>(\$24,322.22)</b>	\$5,202.33	\$29,524.55	\$3,279.75	\$1,922.58
<b>Fitness</b>					
Rev	\$47,426.95	\$61,579.71	\$14,152.76	\$41,660.34	\$19,919.37
Exp	\$74,556.81	\$76,980.56	(\$2,423.75)	\$47,638.89	(\$29,341.67)
<b>Fitness Total</b>	<b>(\$27,129.86)</b>	<b>(\$15,400.85)</b>	\$11,729.01	<b>(\$5,978.55)</b>	<b>(\$9,422.30)</b>
<b>Aquatics</b>					
Rev	\$526.54	\$626.84	\$100.30	\$327.59	\$299.25
Exp	\$56,431.81	\$34,974.68	\$21,457.13	\$55,766.55	\$20,791.87
<b>Aquatics Total</b>	<b>(\$55,905.27)</b>	<b>(\$34,347.84)</b>	\$21,557.43	<b>(\$55,438.96)</b>	\$21,091.12
<b>Rec Connect/Camp</b>					
Rev	\$46,300.00	\$49,405.63	\$3,105.63	\$45,208.29	\$4,197.34
Exp	\$55,019.28	\$47,296.01	\$7,723.27	\$32,744.44	(\$14,551.57)
<b>Rec Connect/Camp Total</b>	<b>(\$8,719.28)</b>	\$2,109.62	\$10,828.90	\$12,463.85	<b>(\$10,354.23)</b>
<b>Indoor Pool</b>					
Rev	\$16,185.23	\$18,237.59	\$2,052.36	\$17,877.87	\$359.72
Exp	\$32,889.29	\$34,921.17	(\$2,031.88)	\$24,805.97	(\$10,115.20)
<b>Indoor Pool Totals</b>	<b>(\$16,704.06)</b>	<b>(\$16,683.58)</b>	\$20.48	<b>(\$6,928.10)</b>	<b>(\$9,755.48)</b>
<b>Dance</b>					
Rev	\$15,005.41	\$17,602.12	\$2,596.71	\$11,740.08	\$5,862.04
Exp	\$14,495.98	\$27,722.56	(\$13,226.58)	\$8,682.72	(\$19,039.84)
<b>Dance Total</b>	\$509.43	<b>(\$10,120.44)</b>	<b>(\$10,629.87)</b>	\$3,057.36	<b>(\$13,177.80)</b>
<b>Cultural Arts</b>					
Rev	\$5,000.00	\$4,304.29	(\$695.71)	\$5,551.58	(\$1,247.29)
Exp	\$4,905.62	\$5,414.74	(\$509.12)	\$2,953.10	(\$2,461.64)
<b>Cultural Arts Total</b>	\$94.38	<b>(\$1,110.45)</b>	<b>(\$1,204.83)</b>	\$2,598.48	<b>(\$3,708.93)</b>
<b>Recreation Fund Total</b>	<b>(\$244,861.44)</b>	<b>(\$158,374.81)</b>	<b>\$86,486.63</b>	<b>(\$146,301.89)</b>	<b>(\$12,072.92)</b>

**Mundelein Park and Recreation District  
CAPITAL**

	Monthly Actual-to-Budget Comparison					
	2023 MAR Budget	2023 MAR Actual	Actual to Budget	2022 MAR Actual	Change in Actual 2022 to 2023	
<b>REVENUES</b>						
<b>Dept 51.570 - CAPITAL IMPROVEMENT</b>						
CONTRIBUTIONS AND DONATIONS						
40-51.570-4700	CONTRIBUTIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-4702	DEVELOPER D	\$10,000.00	\$18,018.00	\$8,018.00	\$10,596.00	\$7,422.00
40-51.570-4725	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-4726	PLAYCORE/G	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUTIONS AND DONATIONS		\$10,000.00	\$18,018.00	\$8,018.00	\$10,596.00	\$7,422.00
OTHER INCOME						
40-51.570-4801	INTEREST - IM	\$665.05	\$3,228.43	\$2,563.38	\$316.29	\$2,912.14
40-51.570-4807	INS CLAIMS R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-4811	PROCEEDS FR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-4815	MISCELLANEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-4813	PROCEEDS FR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER INCOME		\$665.05	\$3,228.43	\$2,563.38	\$316.29	\$2,912.14
INTERFUND TRANSFERS						
40-51.570-4910	TRANSFER FR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-4920	TRANSFER FR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERFUND TRANSFERS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>REVENUE TOTAL</b>		\$10,665.05	\$21,246.43	\$10,581.38	\$10,912.29	\$10,334.14
<b>EXPENDITURES</b>						
<b>Dept 51.570 - CAPITAL IMPROVEMENT</b>						
CONTRACTED SERVICES						
40-51.570-5210	PROFESSIONA	\$7,500.00	\$3,777.04	\$3,722.96	\$0.00	(\$3,777.04)
CONTRACTED SERVICES		\$7,500.00	\$3,777.04	\$3,722.96	\$0.00	(\$3,777.04)
OPERATING SUPPLIES/EXPENSES						
40-51.570-5342	BANK/CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OPERATING SUPPLIES/EXPENSES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEBT EXPENSE						
40-51.570-5612	PRINCIPAL CA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEBT EXPENSE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL EXPENSES						
40-51.570-5810	CAPITAL EQU	\$107,000.00	\$0.00	\$107,000.00	\$7,400.00	\$7,400.00
40-51.570-5812	CAPITAL FUR	\$0.00	\$0.00	\$0.00	\$2,283.12	\$2,283.12
40-51.570-5815	CAPITAL ATHI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-5820	CAPITAL VEHI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-5830	CAP IMPRVM	\$20,000.00	\$0.00	\$20,000.00	\$557.10	\$557.10
40-51.570-5835	CAP IMPRVM	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
40-51.570-5840	CAP IMPRVM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-5841	CAPITAL IMPR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-5850	CAP IMPRVM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL EXPENSES		\$127,000.00	\$0.00	\$127,000.00	\$10,390.22	\$10,390.22
<b>EXPENDITURE TOTAL</b>		\$134,500.00	\$3,777.04	\$130,722.96	\$10,390.22	\$6,613.18
<b>CAPITAL TOTALS</b>		<b>(\$123,834.95)</b>	<b>\$17,469.39</b>	<b>\$141,304.34</b>	<b>\$522.07</b>	<b>\$16,947.32</b>

**Mundelein Park and Recreation District  
ALL FUNDS SUMMARY**

	Year-to-Date Actual-to-Budget Comparison Through March				
	2023 Budget YTD	2023 Actual YTD	Actual to Budget YTD	2022 Actual YTD	Change in Actual 2022 to 2023
<b>General Fund</b>					
Rev	\$194,508.55	\$248,061.41	\$53,552.86	\$297,638.75	(\$49,577.34)
Exp	\$1,237,303.40	\$1,088,671.85	\$148,631.55	\$831,425.06	(\$257,246.79)
<b>General Fund Total</b>	<b>(\$1,042,794.85)</b>	<b>(\$840,610.44)</b>	<b>\$202,184.41</b>	<b>(\$533,786.31)</b>	<b>(\$306,824.13)</b>
<b>Recreation Fund</b>					
Rev	\$721,872.68	\$850,401.44	\$128,528.76	\$717,177.72	\$133,223.72
Exp	\$1,122,751.35	\$1,030,571.34	\$92,180.01	\$964,359.57	(\$66,211.77)
<b>Recreation Fund Total</b>	<b>(\$400,878.67)</b>	<b>(\$180,169.90)</b>	<b>\$220,708.77</b>	<b>(\$247,181.85)</b>	<b>\$67,011.95</b>
<b>Debt Service Fund</b>					
Rev	\$625.47	\$6,560.23	\$5,934.76	\$3,316.33	\$3,243.90
Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Debt Service Fund Total</b>	<b>\$625.47</b>	<b>\$6,560.23</b>	<b>\$5,934.76</b>	<b>\$3,316.33</b>	<b>\$3,243.90</b>
<b>Capital Fund</b>					
Rev	\$11,884.66	\$48,183.10	\$36,298.44	\$21,533.08	\$26,650.02
Exp	\$137,000.00	\$59,314.14	\$77,685.86	\$25,802.88	(\$33,511.26)
<b>Capital Fund Total</b>	<b>(\$125,115.34)</b>	<b>(\$11,131.04)</b>	<b>\$113,984.30</b>	<b>(\$4,269.80)</b>	<b>(\$6,861.24)</b>
<b>Grand Total</b>	<b>(\$1,568,163.39)</b>	<b>(\$1,025,351.15)</b>	<b>\$542,812.24</b>	<b>(\$781,921.63)</b>	<b>(\$243,429.52)</b>

**Mundelein Park and Recreation District  
CORP FUND OVERVIEW**

	Year-to-Date Actual-to-Budget Comparison Through March				
	2023 Budget YTD	2023 Actual YTD	Actual to Budget YTD	2022 Actual YTD	Change in Actual 2022 to 2023
<b>Administration</b>					
Rev	\$156,194.71	\$215,604.50	\$59,409.79	\$269,382.73	(\$53,778.23)
Exp	\$434,947.91	\$390,568.31	\$44,379.60	\$298,441.69	(\$92,126.62)
<b>Administration Total</b>	<b>(\$278,753.20)</b>	<b>(\$174,963.81)</b>	\$103,789.39	<b>(\$29,058.96)</b>	<b>(\$145,904.85)</b>
<b>Parks</b>					
Rev	\$54.13	\$2,316.71	\$2,262.58	\$2,118.06	\$198.65
Exp	\$443,941.18	\$376,145.36	\$67,795.82	\$278,672.00	(\$97,473.36)
<b>Parks Total</b>	<b>(\$443,887.05)</b>	<b>(\$373,828.65)</b>	\$70,058.40	<b>(\$276,553.94)</b>	<b>(\$97,274.71)</b>
<b>Golf</b>					
Rev	\$38,259.71	\$23,263.38	(\$14,996.33)	\$22,589.01	\$674.37
Exp	\$247,832.83	\$215,732.79	\$32,100.04	\$180,852.86	(\$34,879.93)
<b>Golf Total</b>	<b>(\$209,573.12)</b>	<b>(\$192,469.41)</b>	\$17,103.71	<b>(\$158,263.85)</b>	<b>(\$34,205.56)</b>
<b>Special Recreation</b>					
Rev	\$0.00	\$3,879.54	\$3,879.54	\$1,949.62	\$1,929.92
Exp	\$8,895.60	\$11,814.36	(\$2,918.76)	\$2,791.65	(\$9,022.71)
<b>Special Recreation Total</b>	<b>(\$8,895.60)</b>	<b>(\$7,934.82)</b>	\$960.78	<b>(\$842.03)</b>	<b>(\$7,092.79)</b>
<b>Museum</b>					
Rev	\$0.00	\$10.14	\$10.14	\$6.28	\$3.86
Exp	\$3,956.41	\$4,146.70	(\$190.29)	\$1,724.41	(\$2,422.29)
<b>Museum Totals</b>	<b>(\$3,956.41)</b>	<b>(\$4,136.56)</b>	(\$180.15)	<b>(\$1,718.13)</b>	<b>(\$2,418.43)</b>
<b>Police</b>					
Rev	\$0.00	\$815.24	\$815.24	\$420.51	\$394.73
Exp	\$26,546.85	\$26,239.60	\$307.25	\$98.86	(\$26,140.74)
<b>Police Totals</b>	<b>(\$26,546.85)</b>	<b>(\$25,424.36)</b>	\$1,122.49	\$321.65	<b>(\$25,746.01)</b>
<b>Risk Management</b>					
Rev	\$0.00	\$2,016.06	\$2,016.06	\$1,134.85	\$881.21
Exp	\$59,964.87	\$49,924.73	\$10,040.14	\$55,043.59	\$5,118.86
<b>Risk Mgmt. Totals</b>	<b>(\$59,964.87)</b>	<b>(\$47,908.67)</b>	\$12,056.20	<b>(\$53,908.74)</b>	\$6,000.07
<b>Audit</b>					
Rev	\$0.00	\$155.84	\$155.84	\$37.69	\$118.15
Exp	\$11,217.75	\$14,100.00	(\$2,882.25)	\$13,800.00	(\$300.00)
<b>Audit Totals</b>	<b>(\$11,217.75)</b>	<b>(\$13,944.16)</b>	(\$2,726.41)	<b>(\$13,762.31)</b>	<b>(\$181.85)</b>
<b>Corporate Fund Total</b>	<b>(\$1,042,794.85)</b>	<b>(\$840,610.44)</b>	<b>\$202,184.41</b>	<b>(\$533,786.31)</b>	<b>(\$306,824.13)</b>

## Mundelein Park and Recreation District REC FUND OVERVIEW

	Year-to-Date Actual-to-Budget Comparison Through March				
	2023 Budget YTD	2023 Actual YTD	Actual to Budget YTD	2022 Actual YTD	Change in Actual 2022 to 2023
<b>Administration</b>					
Rev	\$66,634.31	\$101,019.37	\$34,385.06	\$75,691.01	\$25,328.36
Exp	\$296,673.80	\$287,396.79	\$9,277.01	\$344,009.02	\$56,612.23
<b>Administration Total</b>	<b>(\$230,039.49)</b>	<b>(\$186,377.42)</b>	<b>\$43,662.07</b>	<b>(\$268,318.01)</b>	<b>\$81,940.59</b>
<b>Preschool</b>					
Rev	\$33,379.40	\$33,482.55	\$103.15	\$35,800.87	(\$2,318.32)
Exp	\$23,705.62	\$25,769.98	(\$2,064.36)	\$19,208.68	(\$6,561.30)
<b>Preschool Total</b>	<b>\$9,673.78</b>	<b>\$7,712.57</b>	<b>(\$1,961.21)</b>	<b>\$16,592.19</b>	<b>(\$8,879.62)</b>
<b>Athletics</b>					
Rev	\$35,006.33	\$75,044.29	\$40,037.96	\$69,072.36	\$5,971.93
Exp	\$56,017.22	\$59,833.93	(\$3,816.71)	\$52,703.35	(\$7,130.58)
<b>Athletics Total</b>	<b>(\$21,010.89)</b>	<b>\$15,210.36</b>	<b>\$36,221.25</b>	<b>\$16,369.01</b>	<b>(\$1,158.65)</b>
<b>Regent Center</b>					
Rev	\$20,857.29	\$16,011.56	(\$4,845.73)	\$15,985.80	\$25.76
Exp	\$40,007.13	\$35,863.55	\$4,143.58	\$34,534.24	(\$1,329.31)
<b>Regent Center Total</b>	<b>(\$19,149.84)</b>	<b>(\$19,851.99)</b>	<b>(\$702.15)</b>	<b>(\$18,548.44)</b>	<b>(\$1,303.55)</b>
<b>Big &amp; Little</b>					
Rev	\$180,000.00	\$203,296.27	\$23,296.27	\$181,518.89	\$21,777.38
Exp	\$180,445.90	\$154,345.71	\$26,100.19	\$132,356.12	(\$21,989.59)
<b>Big &amp; Little Totals</b>	<b>(\$445.90)</b>	<b>\$48,950.56</b>	<b>\$49,396.46</b>	<b>\$49,162.77</b>	<b>(\$212.21)</b>
<b>Fitness</b>					
Rev	\$154,550.23	\$172,616.61	\$18,066.38	\$120,758.74	\$51,857.87
Exp	\$164,306.41	\$166,192.58	(\$1,886.17)	\$124,993.30	(\$41,199.28)
<b>Fitness Total</b>	<b>(\$9,756.18)</b>	<b>\$6,424.03</b>	<b>\$16,180.21</b>	<b>(\$4,234.56)</b>	<b>\$10,658.59</b>
<b>Aquatics</b>					
Rev	\$1,283.42	\$658.68	(\$624.74)	\$327.59	\$331.09
Exp	\$100,164.89	\$63,073.41	\$37,091.48	\$79,496.86	\$16,423.45
<b>Aquatics Total</b>	<b>(\$98,881.47)</b>	<b>(\$62,414.73)</b>	<b>\$36,466.74</b>	<b>(\$79,169.27)</b>	<b>\$16,754.54</b>
<b>Rec Connect/Camp</b>					
Rev	\$130,200.00	\$137,911.85	\$7,711.85	\$123,269.14	\$14,642.71
Exp	\$125,651.83	\$102,361.12	\$23,290.71	\$71,956.56	(\$30,404.56)
<b>Rec Connect/Camp Total</b>	<b>\$4,548.17</b>	<b>\$35,550.73</b>	<b>\$31,002.56</b>	<b>\$51,312.58</b>	<b>(\$15,761.85)</b>
<b>Indoor Pool</b>					
Rev	\$46,376.27	\$52,982.25	\$6,605.98	\$45,926.05	\$7,056.20
Exp	\$77,281.19	\$64,551.61	\$12,729.58	\$60,758.40	(\$3,793.21)
<b>Indoor Pool Totals</b>	<b>(\$30,904.92)</b>	<b>(\$11,569.36)</b>	<b>\$19,335.56</b>	<b>(\$14,832.35)</b>	<b>\$3,262.99</b>
<b>Dance</b>					
Rev	\$40,860.43	\$46,877.94	\$6,017.51	\$34,751.58	\$12,126.36
Exp	\$46,587.11	\$61,700.32	(\$15,113.21)	\$37,684.78	(\$24,015.54)
<b>Dance Total</b>	<b>(\$5,726.68)</b>	<b>(\$14,822.38)</b>	<b>(\$9,095.70)</b>	<b>(\$2,933.20)</b>	<b>(\$11,889.18)</b>
<b>Cultural Arts</b>					
Rev	\$12,725.00	\$10,500.07	(\$2,224.93)	\$14,075.69	(\$3,575.62)
Exp	\$11,910.25	\$9,482.34	\$2,427.91	\$6,658.26	(\$2,824.08)
<b>Cultural Arts Total</b>	<b>\$814.75</b>	<b>\$1,017.73</b>	<b>\$202.98</b>	<b>\$7,417.43</b>	<b>(\$6,399.70)</b>
<b>Recreation Fund Total</b>	<b>(\$400,878.67)</b>	<b>(\$180,169.90)</b>	<b>\$220,708.77</b>	<b>(\$247,181.85)</b>	<b>\$67,011.95</b>

**Mundelein Park and Recreation District  
CAPITAL**

	Year-to-Date Actual-to-Budget Comparison Through March					
	2023 Budget YTD	2023 Actual YTD	Actual to Budget YTD	2022 Actual YTD	Change in Actual 2022 to 2023	
<b>REVENUES</b>						
<b>Dept 51.570 - CAPITAL IMPROVEMENT</b>						
CONTRIBUTIONS AND DONATIONS						
40-51.570-4700	CONTRIBUTIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-4702	DEVELOPER D	\$10,000.00	\$37,444.00	\$27,444.00	\$21,192.00	\$16,252.00
40-51.570-4725	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-4726	PLAYCORE/GA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUTIONS AND DONATIONS		\$10,000.00	\$37,444.00	\$27,444.00	\$21,192.00	\$16,252.00
OTHER INCOME						
40-51.570-4801	INTEREST - IN	\$1,884.66	\$10,739.10	\$8,854.44	\$341.08	\$10,398.02
40-51.570-4807	INS CLAIMS R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-4811	PROCEEDS FR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-4815	MISCELLANEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-4813	PROCEEDS FR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER INCOME		\$1,884.66	\$10,739.10	\$8,854.44	\$341.08	\$10,398.02
INTERFUND TRANSFERS						
40-51.570-4910	TRANSFER FR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-4920	TRANSFER FR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERFUND TRANSFERS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>REVENUE TOTAL</b>		\$11,884.66	\$48,183.10	\$36,298.44	\$21,533.08	\$26,650.02
<b>EXPENDITURES</b>						
<b>Dept 51.570 - CAPITAL IMPROVEMENT</b>						
CONTRACTED SERVICES						
40-51.570-5210	PROFESSIONA	\$10,000.00	\$8,748.57	\$1,251.43	\$2,563.00	(\$6,185.57)
CONTRACTED SERVICES		\$10,000.00	\$8,748.57	\$1,251.43	\$2,563.00	(\$6,185.57)
OPERATING SUPPLIES/EXPENSES						
40-51.570-5342	BANK/CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OPERATING SUPPLIES/EXPENSES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEBT EXPENSE						
40-51.570-5612	PRINCIPAL CA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEBT EXPENSE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL EXPENSES						
40-51.570-5810	CAPITAL EQU	\$107,000.00	\$21,150.00	\$85,850.00	\$7,400.00	-\$13,750.00
40-51.570-5812	CAPITAL FUR	\$0.00	\$0.00	\$0.00	\$5,123.12	\$5,123.12
40-51.570-5815	CAPITAL ATHI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-5820	CAPITAL VEHI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-5830	CAP IMPRVM	\$20,000.00	\$29,415.57	-\$9,415.57	\$9,948.26	-\$19,467.31
40-51.570-5835	CAP IMPRVM	\$0.00	\$0.00	\$0.00	\$1,532.50	\$1,532.50
40-51.570-5840	CAP IMPRVM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-5841	CAPITAL IMPR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40-51.570-5850	CAP IMPRVM	\$0.00	\$0.00	\$0.00	-\$764.00	-\$764.00
CAPITAL EXPENSES		\$127,000.00	\$50,565.57	\$76,434.43	\$23,239.88	-\$27,325.69
<b>EXPENDITURE TOTAL</b>		\$137,000.00	\$59,314.14	\$77,685.86	\$25,802.88	-\$33,511.26
<b>CAPITAL TOTALS</b>		<b>(\$125,115.34)</b>	<b>(\$11,131.04)</b>	<b>\$113,984.30</b>	<b>(\$4,269.80)</b>	<b>(\$6,861.24)</b>



**Mundelein Park and Recreation District  
ALL FUNDS SUMMARY**

	Year End Projections		
	2023 Budget	Projected Year End	Projected to Budget
<b>General Fund</b>			
Rev	\$5,707,133.00	\$5,767,294.94	\$60,161.94
Exp	\$6,271,703.20	\$6,163,818.07	\$107,885.13
<b>General Fund Total</b>	<b>(\$564,570.20)</b>	<b>(\$396,523.13)</b>	<b>\$168,047.07</b>
<b>Recreation Fund</b>			
Rev	\$5,683,728.00	\$5,877,798.31	\$194,070.31
Exp	\$5,572,270.00	\$5,489,725.99	\$82,544.01
<b>Recreation Fund Total</b>	<b>\$111,458.00</b>	<b>\$388,072.32</b>	<b>\$276,614.32</b>
<b>Debt Service Fund</b>			
Rev	\$525,600.00	\$531,534.76	\$5,934.76
Exp	\$517,900.00	\$517,900.00	\$0.00
<b>Debt Service Fund Total</b>	<b>\$7,700.00</b>	<b>\$13,634.76</b>	<b>\$5,934.76</b>
<b>Capital Fund</b>			
Rev	\$379,000.00	\$397,298.44	\$18,298.44
Exp	\$1,272,000.00	\$1,308,513.14	(\$36,513.14)
<b>Capital Fund Total</b>	<b>(\$893,000.00)</b>	<b>(\$911,214.70)</b>	<b>(\$18,214.70)</b>
<b>Grand Total</b>	<b>(\$1,338,412.20)</b>	<b>(\$906,030.75)</b>	<b>\$432,381.45</b>

**Mundelein Park and Recreation District  
CORP FUND OVERVIEW**

	Year End Projections			Comments
	2023 Budget	Projected Year End	Projected to Budget	
<b>Administration</b>				
Rev	\$2,818,986.00	\$2,885,004.87	\$66,018.87	Ahead of budget due to increased tax and interest revenue.
Exp	\$1,704,062.00	\$1,688,573.76	\$15,488.24	Savings in health insurance compared to budget.
<b>Administration Total</b>	\$1,114,924.00	\$1,196,431.11	\$81,507.11	
<b>Parks</b>				
Rev	\$190,510.00	\$192,772.58	\$2,262.58	Expenses are below budget at this time.
Exp	\$2,093,959.00	\$2,024,977.89	\$68,981.11	Making progress filling open FT positions (3).
<b>Parks Total</b>	(\$1,903,449.00)	(\$1,832,205.31)	\$71,243.69	
<b>Golf</b>				
Rev	\$1,950,592.00	\$1,935,595.67	(\$14,996.33)	Revenue is below budget due to weather, should be equal to budget after April.
Exp	\$1,787,127.20	\$1,754,817.19	\$32,310.01	Expenses less so far, should equal budget later on.
<b>Golf Total</b>	\$163,464.80	\$180,778.48	\$17,313.68	Overall better than budget.
<b>Special Recreation</b>				
Rev	\$451,907.00	\$455,786.54	\$3,879.54	
Exp	\$351,777.00	\$368,235.54	(\$16,458.54)	Did not budget for health ins. Will be over budget here, under for Regent.
<b>Special Recreation Total</b>	\$100,130.00	\$87,551.00	(\$12,579.00)	
<b>Museum</b>				
Rev	\$1,000.00	\$1,010.14	\$10.14	Expenses are in the normal range.
Exp	\$20,287.00	\$18,129.77	\$2,157.23	
<b>Museum Totals</b>	(\$19,287.00)	(\$17,119.63)	\$2,167.37	
<b>Police</b>				
Rev	\$77,138.00	\$77,953.24	\$815.24	Expenses are in the normal range.
Exp	\$76,489.00	\$76,066.15	\$422.85	Boat Rangers will start mid-may.
<b>Police Totals</b>	\$649.00	\$1,887.09	\$1,238.09	
<b>Risk Management</b>				
Rev	\$200,000.00	\$202,016.06	\$2,016.06	
Exp	\$221,902.00	\$216,861.86	\$5,040.14	Unemployment claims trending less than budget.
<b>Risk Mgmt. Totals</b>	(\$21,902.00)	(\$14,845.80)	\$7,056.20	
<b>Audit</b>				
Rev	\$17,000.00	\$17,155.84	\$155.84	
Exp	\$16,100.00	\$16,155.90	(\$55.90)	
<b>Audit Totals</b>	\$900.00	\$999.94	\$99.94	Expect to be on budget.
<b>Corporate Fund Total</b>	<b>(\$564,570.20)</b>	<b>(\$396,523.13)</b>	<b>\$168,047.07</b>	

**Mundelein Park and Recreation District  
REC FUND OVERVIEW**

	Year End Projections			Comments
	2023 Budget	Projected Year End	Projected to Budget	
<b>Administration</b>				
Rev	\$1,580,863.00	\$1,615,248.06	\$34,385.06	Expenses are on budget. Revenues are higher due to investments/interest and tax revenues. Expect to be favorable.
Exp	\$1,279,832.00	\$1,279,544.47	\$287.53	
<b>Administration Total</b>	\$301,031.00	\$335,703.59	\$34,672.59	
<b>Preschool</b>				
Rev	\$131,201.00	\$131,304.15	\$103.15	Expect to be on budget. Preschool continues to perform as budgeted.
Exp	\$99,929.00	\$100,526.82	(\$597.82)	
<b>Preschool Total</b>	\$31,272.00	\$30,777.33	(\$494.67)	
<b>Athletics</b>				
Rev	\$220,600.00	\$261,250.05	\$40,650.05	Revenues will exceed budget thanks to change of some contractual programs becoming staff led programs and youth basketball league success. Expenses for staffing will be up. Expect to be favorable.
Exp	\$205,708.00	\$213,993.16	(\$8,285.16)	
<b>Athletics Total</b>	\$14,892.00	\$47,256.89	\$32,364.89	
<b>Regent Center</b>				
Rev	\$129,402.00	\$123,971.27	(\$5,430.73)	Expect revenue to fall short of budget and expenses to be around budget. Expect to be unfavorable.
Exp	\$170,578.00	\$167,033.37	\$3,544.63	
<b>Regent Center Total</b>	(\$41,176.00)	(\$43,062.10)	(\$1,886.10)	
<b>Big &amp; Little</b>				
Rev	\$807,211.00	\$845,507.27	\$38,296.27	Revenues are performing much better than expected in late Q1 thanks to added enrollments. Large expense savings on FT wages due to delay in filling Assistant Director position. Expect staff to make changes and get back on track to being on budget for the year.
Exp	\$759,488.00	\$730,948.54	\$28,539.46	
<b>Big &amp; Little Totals</b>	\$47,723.00	\$114,558.73	\$66,835.73	
<b>Fitness</b>				
Rev	\$638,355.00	\$701,328.21	\$62,973.21	Membership revenue/sales are ahead of budget expectations following the end of the pandemic. Exceeding 2020 pre-pandemic revenues. Expect the membership enrollment to continue to exceed monthly budget allocations. Expect to be favorable for the year.
Exp	\$703,777.00	\$720,302.31	(\$16,525.31)	
<b>Fitness Total</b>	(\$65,422.00)	(\$18,974.10)	\$46,447.90	
<b>Aquatics</b>				
Rev	\$895,367.00	\$894,757.99	(\$609.01)	Too early to tell. No changes to budget plan. Expect to be on budget at this time.
Exp	\$1,190,595.00	\$1,176,012.64	\$14,582.36	
<b>Aquatics Total</b>	(\$295,228.00)	(\$281,254.65)	\$13,973.35	
<b>Rec Connect/Camp</b>				
Rev	\$853,830.00	\$861,541.85	\$7,711.85	Camp has sold out for the summer and Rec Connect is performing on budget. Camp revenue has the potential to be higher than budgeted by approx. \$30K. Staff has not added this amount to the year end projection since no camp revenue has been received. Expect to be favorable for the year.
Exp	\$638,136.00	\$589,348.38	\$48,787.62	
<b>Rec Connect/Camp Total</b>	\$215,694.00	\$272,193.47	\$56,499.47	
<b>Indoor Pool</b>				
Rev	\$204,049.00	\$216,246.88	\$12,197.88	Fitness membership revenue is higher than budget. Swim lessons are performing better than expected through Q1. Expenses are as predicted to date. Expect to be favorable.
Exp	\$333,413.00	\$326,554.28	\$6,858.72	
<b>Indoor Pool Totals</b>	(\$129,364.00)	(\$110,307.40)	\$19,056.60	
<b>Dance</b>				
Rev	\$165,813.00	\$171,830.51	\$6,017.51	Allocations have been off due to timing of costume purchases. Revenues have been higher than budget due to the increase in enrollment throughout the long-term program. Expect to be favorable for the year.
Exp	\$142,433.00	\$139,109.67	\$3,323.33	
<b>Dance Total</b>	\$23,380.00	\$32,720.84	\$9,340.84	
<b>Cultural Arts</b>				
Rev	\$57,037.00	\$54,812.07	(\$2,224.93)	Cultural Arts revenues are down due to some contract classes not running. Corresponding expenses are lower. Overall expect to be on budget for the year.
Exp	\$48,381.00	\$46,352.34	\$2,028.66	
<b>Cultural Arts Total</b>	\$8,656.00	\$8,459.73	(\$196.27)	
<b>Recreation Fund Total</b>	<b>\$111,458.00</b>	<b>\$388,072.32</b>	<b>\$276,614.32</b>	

**Mundelein Park and Recreation District  
CAPITAL**

	Year End Projections			Comments
	2023 Budget	Projected Year End	Projected to Budget	
<b>REVENUES</b>				
<b>Dept 51.570 - CAPITAL IMPROVEMENT</b>				
CONTRIBUTIONS AND DONATIONS				
40-51.570-4700 CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	
40-51.570-4702 DEVELOPER D	\$371,000.00	\$380,444.00	\$9,444.00	Have received more impact fees than expected year to date, however, it may slow down as the year progresses. Will evaluate in future months to see if projections need to be lowered.
40-51.570-4725 GRANTS	\$0.00	\$0.00	\$0.00	
40-51.570-4726 PLAYCORE/GA	\$0.00	\$0.00	\$0.00	
CONTRIBUTIONS AND DONATIONS	\$371,000.00	\$380,444.00	\$9,444.00	
OTHER INCOME				
40-51.570-4801 INTEREST - IN	\$8,000.00	\$16,854.44	\$8,854.44	Interest trending higher than budget.
40-51.570-4807 INS CLAIMS R	\$0.00	\$0.00	\$0.00	
40-51.570-4811 PROCEEDS FR	\$0.00	\$0.00	\$0.00	
40-51.570-4815 MISCELLANEO	\$0.00	\$0.00	\$0.00	
40-51.570-4813 PROCEEDS FR	\$0.00	\$0.00	\$0.00	
OTHER INCOME	\$8,000.00	\$16,854.44	\$8,854.44	
INTERFUND TRANSFERS				
40-51.570-4910 TRANSFER FR	\$0.00	\$0.00	\$0.00	
40-51.570-4920 TRANSFER FR	\$0.00	\$0.00	\$0.00	
INTERFUND TRANSFERS	\$0.00	\$0.00	\$0.00	
<b>REVENUE TOTAL</b>	<b>\$379,000.00</b>	<b>\$397,298.44</b>	<b>\$18,298.44</b>	
<b>EXPENDITURES</b>				
<b>Dept 51.570 - CAPITAL IMPROVEMENT</b>				
CONTRACTED SERVICES				
40-51.570-5210 PROFESSIONAL	\$35,000.00	\$109,258.75	(\$74,258.75)	Over budget due to the architect fees for Longmeadow now that the grant has been received.
CONTRACTED SERVICES	\$35,000.00	\$127,748.57	(\$92,748.57)	
OPERATING SUPPLIES/EXPENSES				
40-51.570-5342 BANK/CREDIT	\$0.00	\$0.00	\$0.00	
OPERATING SUPPLIES/EXPENSES	\$0.00	\$0.00	\$0.00	
DEBT EXPENSE				
40-51.570-5612 PRINCIPAL CA	\$56,000.00	\$56,000.00	\$0.00	
DEBT EXPENSE	\$0.00	\$56,000.00	\$0.00	
CAPITAL EXPENSES				
40-51.570-5810 CAPITAL EQUI	\$511,000.00	\$523,921.00	(\$12,921.00)	Ballfield groomer ordered in 2022 arrived in 2023. Not in budget.
40-51.570-5812 CAPITAL FURN	\$0.00	\$0.00	\$0.00	
40-51.570-5815 CAPITAL ATH	\$150,000.00	\$197,871.00	(\$47,871.00)	Adding pickleball to Maurice Noll. Not budgeted so will be over.
40-51.570-5820 CAPITAL VEH	\$55,000.00	\$62,237.00	(\$7,237.00)	Quote for truck came in higher than budget.
40-51.570-5830 CAP IMPRVM	\$20,000.00	\$90,735.57	(\$70,735.57)	Unplanned ejector pump and 2022 planned B&L Flooring & sound panels.
40-51.570-5835 CAP IMPRVM	\$70,000.00	\$250,000.00	\$180,000.00	Leo Leathers equipment and path quote came in under budget.
40-51.570-5840 CAP IMPRVM	\$0.00	\$0.00	\$0.00	
40-51.570-5841 CAPITAL IMPR	\$0.00	\$0.00	\$0.00	
40-51.570-5850 CAP IMPRVM	\$0.00	\$0.00	\$0.00	
CAPITAL EXPENSES	\$1,166,000.00	\$1,124,764.57	\$41,235.43	
<b>EXPENDITURE TOTAL</b>	<b>\$1,272,000.00</b>	<b>\$1,308,513.14</b>	<b>(\$36,513.14)</b>	Expecting to exceed budget in expenses.
<b>CAPITAL TOTALS</b>	<b>(\$893,000.00)</b>	<b>(\$911,214.70)</b>	<b>(\$18,214.70)</b>	

MUNDELEIN PARK AND RECREATION DISTRICT  
TREASURER'S REPORT  
As of March 31, 2023

Fund Name	Fund	Jt Ckg- 1001	FLEX Ckg-1002	MMKT - 1004	CD's - 1007	IPDLAF - 1009	Petty Cash	Total
<b>GL Cash/Investment Accounts</b>								
Corporate Fund	10-00.000-1001	2,437,102.69						2,437,102.69
	10-00.000-1002		2,231.24					2,231.24
	10-00.000-1004							-
	10-00.000-1007							-
	10-00.000-1009					10,525.66		10,525.66
	10-00.000-1010							-
	10-00.000-1011						1,250.00	1,250.00
	10-00.000-1012						275.00	275.00
	10-00.000-1013							-
Recreation Fund	20-00.000-1001	1,468,843.37						1,468,843.37
	20-00.000-1108	23,713.66						23,713.66
	20-00.000-1109							-
	20-00.000-1014						50.00	50.00
	20-00.000-1019						100.00	100.00
	20-00.000-1020						100.00	100.00
	20-00.000-1021						395.00	395.00
	20-00.000-1022							-
	20-00.000-1023						-	-
	20-00.000-1024						-	-
	20-00.000-1025						-	-
	20-00.000-1026						-	-
	20-00.000-1027						-	-
	20-00.000-1028						50.00	50.00
	20-00.000-1029						-	-
Debt Service Fund	30-00.000-1001	164,396.31						164,396.31
Capital Improv Fund	40-00.000-1001	412,104.87						412,104.87
	40-00.000-1007				502,411.71			502,411.71
	40-00.000-1009				-	51,445.11		51,445.11
<b>TOTAL:</b>		<b>4,506,160.90</b>	<b>2,231.24</b>	<b>-</b>	<b>502,411.71</b>	<b>61,970.77</b>	<b>2,220.00</b>	<b>5,074,994.62</b>

**Bank and Investment Accounts**

WCB - Checking		4,506,160.90	2,231.24					
Libertyville Bank & Trust								
IPDLAF - Bond Imprv Fund					502,411.71	51,445.11		
IPDLAF-Operating Fund						10,525.66		
Cash On Hand							2,220.00	
<b>TOTAL:</b>		<b>4,506,160.90</b>	<b>2,231.24</b>	<b>-</b>	<b>502,411.71</b>	<b>61,970.77</b>	<b>2,220.00</b>	<b>5,074,994.62</b>

Difference:

**Changes in Fund Balance through March 31, 2023**

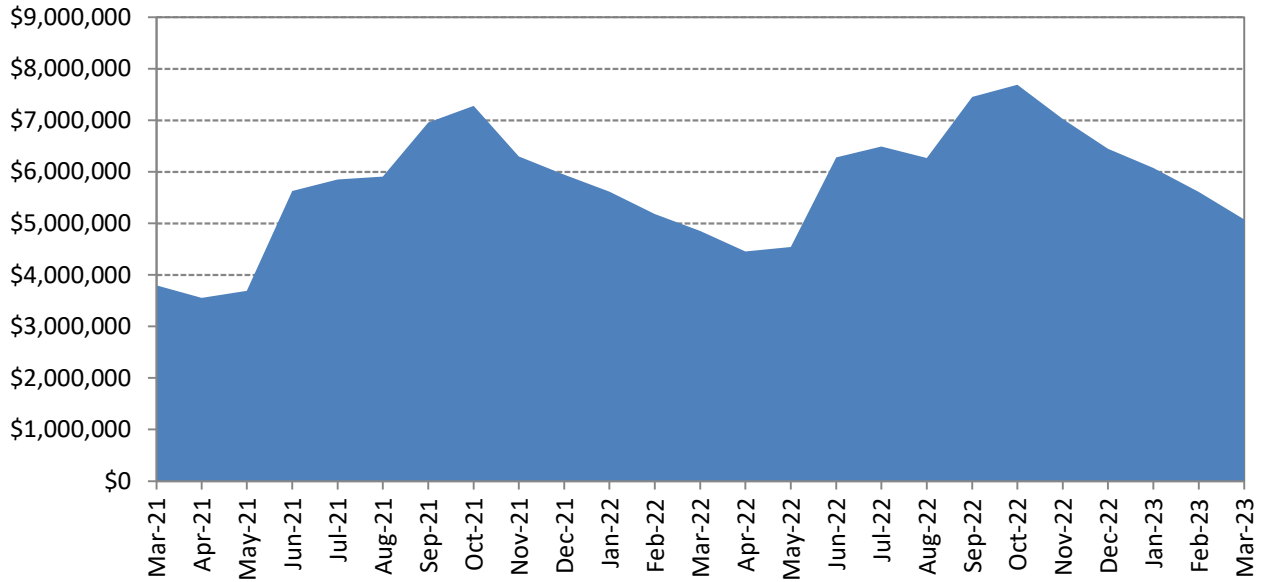
	Assets	Liabilities	Beg Fund Bal	End Fund Bal	Revenues	Expenses	Chg to Fund Bal
Corporate Fund - 10	2,485,344.53	(95,840.01)	(3,230,114.96)	(2,389,504.52)	(248,061.41)	1,088,671.85	840,610.44
Recreation Fund - 20	2,777,485.47	(1,595,037.33)	(1,362,618.04)	(1,182,448.14)	(850,401.44)	1,030,571.34	180,169.90
Debt Service Fund - 30	164,396.31	-	(157,836.08)	(164,396.31)	(6,560.23)	-	(6,560.23)
Capital Improv Fund - 40	980,297.15	(8,389.54)	(983,038.65)	(971,907.61)	(48,183.10)	59,314.14	11,131.04
<b>TOTAL:</b>	<b>6,407,523.46</b>	<b>(1,699,266.88)</b>	<b>(5,733,607.73)</b>	<b>(4,708,256.58)</b>	<b>(1,153,206.18)</b>	<b>2,178,557.33</b>	<b>1,025,351.15</b>

Mundelein Park District Cash Flows

3/31/2023

Date	Recreation Fund	Corporate Fund	Capital Improvement Fund	Joint Checking	Total
3/31/2021	695.00	13,789.31	549,320.92	3,232,585.78	3,796,391.01
4/30/2021	695.00	14,630.78	549,330.06	2,988,782.91	3,553,438.75
5/31/2021	2,895.00	15,491.49	549,339.42	3,121,210.18	3,688,936.09
6/30/2021	2,895.00	15,274.32	549,348.73	5,061,174.16	5,628,692.21
7/31/2021	2,895.00	14,517.43	549,358.48	5,286,421.83	5,853,192.74
8/31/2021	2,495.00	14,398.77	549,368.24	5,337,272.29	5,903,534.30
9/30/2021	695.00	13,756.44	549,376.59	6,388,816.39	6,952,644.42
10/31/2021	695.00	14,646.39	549,384.12	6,714,127.22	7,278,852.73
11/30/2021	695.00	14,646.57	549,393.71	5,730,879.42	6,295,614.70
12/31/2021	695.00	15,584.91	549,406.69	5,378,710.50	5,944,397.10
1/31/2022	695.00	15,433.15	549,419.50	5,049,686.28	5,615,233.93
2/28/2022	695.00	15,328.81	549,431.48	4,614,728.78	5,180,184.07
3/31/2022	695.00	14,786.49	549,433.39	4,285,995.25	4,850,910.13
4/30/2022	695.00	14,158.67	549,439.41	3,891,408.56	4,455,701.64
5/31/2022	2,895.00	14,881.05	549,459.11	3,974,921.36	4,542,156.52
6/30/2022	2,895.00	15,047.58	549,495.19	5,713,569.51	6,281,007.28
7/31/2022	2,895.00	14,358.90	549,552.65	5,923,568.88	6,490,375.43
8/31/2022	995.00	13,795.60	550,331.21	5,699,864.93	6,264,986.74
9/30/2022	695.00	14,220.39	550,424.58	6,887,148.32	7,452,488.29
10/31/2022	695.00	14,450.31	550,546.75	7,122,436.49	7,688,128.55
11/30/2022	695.00	15,041.99	550,690.69	6,460,244.52	7,026,672.20
12/31/2022	695.00	14,350.35	550,861.02	5,883,347.92	6,449,254.29
1/31/2023	695.00	14,890.34	551,043.27	5,509,575.72	6,076,204.33
2/28/2023	695.00	14,744.34	553,659.67	5,041,645.13	5,610,744.14
3/31/2023	695.00	14,281.90	553,856.82	4,506,160.90	5,074,994.62

Mundelein Park District Cash Flows - 2 Years (25 months)



PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	BEG. BALANCE 01/01/2023	YTD ACTIVITY DR	YTD ACTIVITY CR	END BALANCE 03/31/2023
<b>Fund 10 - CORPORATE FUND</b>					
<b>Assets</b>					
Account Type: Cash					
10-00.000-1001	CHECKING ACCOUNT - MCB	3,395,801.77	276,615.34	1,235,314.42	2,437,102.69
10-00.000-1002	CHECKING ACCOUNT - FLEX	2,412.91	4,500.00	4,681.67	2,231.24
10-00.000-1011	CASH DRAWER - PRO SHOP	1,250.00	0.00	0.00	1,250.00
10-00.000-1012	CASH DRAWER - FOOD/BEVERAGE	275.00	0.00	0.00	275.00
	Total Cash:	3,399,739.68	281,115.34	1,239,996.09	2,440,858.93
Account Type: Investments					
10-00.000-1009	IPDLAF INVESTMENT	10,412.44	113.22	0.00	10,525.66
	Total Investments:	10,412.44	113.22	0.00	10,525.66
Account Type: Accounts Receivable					
10-00.000-1101	REAL ESTATE TAXES RECEIVABLE	3,590,000.00	0.00	3,590,000.00	0.00
10-00.000-1110	ACCOUNTS RECEIVABLE	1,268.62	1,029.46	2,298.08	0.00
	Total Accounts Receivable:	3,591,268.62	1,029.46	3,592,298.08	0.00
Account Type: Fixed Assets					
10-00.000-1030	MERCHANDISE INVENTORY	31,189.94	0.00	0.00	31,189.94
	Total Fixed Assets:	31,189.94	0.00	0.00	31,189.94
Account Type: Other Assets					
10-00.000-1202	PREPAID OTHER EXPENSES	30,106.32	0.00	27,836.32	2,270.00
10-00.000-1204	VENDOR DEPOSITS	500.00	0.00	0.00	500.00
	Total Other Assets:	30,606.32	0.00	27,836.32	2,770.00
<b>TOTAL ASSETS</b>		<b>7,063,217.00</b>	<b>282,258.02</b>	<b>4,860,130.49</b>	<b>2,485,344.53</b>
<b>Liabilities</b>					
Account Type: Accounts Payable					
10-00.000-2001	ACCOUNTS PAYABLE	74,612.92	358,473.02	308,211.96	24,351.86
10-00.000-2005	SALES TAX PAYABLE	185.00	913.87	1,463.47	734.60
	Total Accounts Payable:	74,797.92	359,386.89	309,675.43	25,086.46
Account Type: Liabilities-ST					
10-00.000-2020	ACCRUED WAGES PAYABLE	121,518.00	121,518.00	0.00	0.00
10-00.000-2021	FEDERAL PR TAX WITHHELD	0.00	90,708.09	90,708.09	0.00
10-00.000-2022	FICA PAYROLL TAX LIABILITY	0.00	148,697.66	148,697.66	0.00
10-00.000-2023	MEDICARE P/R TAX LIABILITY	0.00	34,776.04	34,776.04	0.00
10-00.000-2024	IL/WI PAYROLL TAX LIABILITY	0.00	54,538.97	54,538.97	0.00
10-00.000-2026	IMRF EE/ER PR LIABILITY	0.00	129,664.18	129,664.32	0.14
10-00.000-2028	INSURANCE PR DEDUCTION	(370.53)	181,510.07	182,046.01	165.41
10-00.000-2029	457 PR DEDUCTION-NATIONWIDE	0.00	3,619.59	3,619.59	0.00
10-00.000-2030	457 PR DEDUCTION-SEC BNFT/STD	0.00	8,690.18	8,690.18	0.00
10-00.000-2031	UNION DUES PR DEDUCTION	0.00	1,724.87	1,724.87	0.00
10-00.000-2032	ADD'L LIFE INSURANCE IMRF	0.00	192.00	192.00	0.00
10-00.000-2033	ADD'L LIFE INSURANCE PDRMA	0.00	2,551.70	2,551.70	0.00
10-00.000-2037	ADD'L EE IMRF CONTRIBUTIONS	0.00	17,297.45	17,297.45	0.00
10-00.000-2040	FLEX HEALTH	771.44	4,681.67	2,221.24	(1,688.99)
10-00.000-2041	FLEX CHILD CARE	4.16	0.00	0.00	4.16
10-00.000-2043	NEW YORK LIFE INS W/H	0.00	373.38	373.38	0.00
	Total Liabilities-ST:	121,923.07	800,543.85	677,101.50	(1,519.28)
Account Type: Other Liabilities					
10-00.000-2050	UNCLAIMED PROPERTY LIABILITY	45.46	0.00	0.00	45.46
	Total Other Liabilities:	45.46	0.00	0.00	45.46
Account Type: Deferred Inflows					
10-00.000-2201	DEFERRED TAX REVENUE	3,590,000.00	3,590,000.00	0.00	0.00
10-00.000-2206	GIFT CERTIFICATES	46,335.59	1,098.67	26,990.45	72,227.37
	Total Deferred Inflows:	3,636,335.59	3,591,098.67	26,990.45	72,227.37
<b>TOTAL LIABILITIES</b>		<b>3,833,102.04</b>	<b>4,751,029.41</b>	<b>1,013,767.38</b>	<b>95,840.01</b>
<b>Fund Equity</b>					
Account Type: Unassigned					
10-00.000-3100	UNASSIGNED FUND BALANCE	2,453,394.14	0.00	0.00	2,453,394.14
	Total Unassigned:	2,453,394.14	0.00	0.00	2,453,394.14
Account Type: Assigned					
10-00.000-3201	ASSIGNED FUND-TALL GRASS	54,644.37	0.00	0.00	54,644.37
	Total Assigned:	54,644.37	0.00	0.00	54,644.37
Account Type: Restricted					
10-00.000-3401	RESTRICTED FUND BAL-AUDIT	11,065.22	0.00	0.00	11,065.22
10-00.000-3402	RESTRICTED FUND BAL-POLICE	38,755.27	0.00	0.00	38,755.27
10-00.000-3403	RESTRICTED FUND BAL-SOCSEC	56,038.21	0.00	0.00	56,038.21
10-00.000-3404	RESTRICTED FUND BAL-IMRF	90,161.38	0.00	0.00	90,161.38
10-00.000-3405	RESTRICTED FUND BAL-LIAB INS	69,716.43	0.00	0.00	69,716.43
10-00.000-3406	RESTRICTED FUND BAL-SRACLS	123,621.23	0.00	0.00	123,621.23

PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	BEG. BALANCE 01/01/2023	YTD ACTIVITY DR	YTD ACTIVITY CR	END BALANCE 03/31/2023
Fund 10 - CORPORATE FUND					
Fund Equity					
10-00.000-3407	RESTRICTED FUND BAL-MUSEUM	176,298.68	0.00	0.00	176,298.68
	Total Restricted:	565,656.42	0.00	0.00	565,656.42
TOTAL FUND EQUITY					
		3,073,694.93	0.00	0.00	3,073,694.93
Account Type: Revenue					
	Total Revenue:		35.02	248,096.43	248,061.41
TOTAL REVENUES					
			35.02	248,096.43	248,061.41
Account Type: Expenditure					
	Total Expenditure:		1,213,212.99	124,541.14	1,088,671.85
TOTAL EXPENDITURES					
			1,213,212.99	124,541.14	1,088,671.85
Total Fund 10 - CORPORATE FUND					
TOTAL ASSETS					
		7,063,217.00	282,258.02	4,860,130.49	2,485,344.53
BEG. FUND BALANCE - 2022					
		3,073,694.93			3,073,694.93
+ NET OF REVENUES/EXPENDITURES - 2022					
					156,420.03
+ NET OF REVENUES & EXPENDITURES					
			(1,213,248.01)	(372,637.57)	(840,610.44)
= ENDING FUND BALANCE					
		4,621,026.18	(1,056,827.98)	(216,217.54)	2,389,504.52
+ LIABILITIES					
		3,833,102.04	(4,751,029.41)	(1,013,767.38)	95,840.01
= TOTAL LIABILITIES AND FUND BALANCE					
		8,454,128.22	(5,807,857.39)	(1,229,984.92)	2,485,344.53



PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	BEG. BALANCE 01/01/2023	YTD ACTIVITY DR	YTD ACTIVITY CR	END BALANCE 03/31/2023
<b>Fund 20 - RECREATION PROGRAM FUND</b>					
<b>Assets</b>					
Account Type: Cash					
20-00.000-1001	CHECKING ACCOUNT - MCB	1,795,672.27	835,707.54	1,162,536.44	1,468,843.37
20-00.000-1014	CASH DRAWER - REGENT	50.00	0.00	0.00	50.00
20-00.000-1019	PETTY CASH SPECIAL EVENTS	100.00	0.00	0.00	100.00
20-00.000-1020	PETTY CASH - REC ADMIN	100.00	0.00	0.00	100.00
20-00.000-1021	CASH DRAWER - PARKVIEW	395.00	0.00	0.00	395.00
20-00.000-1028	CASH DRAWER - MCC INDOOR POOL	50.00	0.00	0.00	50.00
20-00.000-1108	ACTIVE PAYMENT CLEARING A/C	26,595.28	743,435.44	746,317.06	23,713.66
	Total Cash:	1,822,962.55	1,579,142.98	1,908,853.50	1,493,252.03
Account Type: Accounts Receivable					
20-00.000-1101	REAL ESTATE TAXES RECEIVABLE	1,300,000.00	0.00	1,300,000.00	0.00
20-00.000-1110	ACCOUNTS RECEIVABLE	0.00	193.86	193.83	0.03
20-00.000-1114	ACTIVE CUSTOMER ACCTS RCVBL	1,316,412.81	682,855.14	715,034.54	1,284,233.41
	Total Accounts Receivable:	2,616,412.81	683,049.00	2,015,228.37	1,284,233.44
Account Type: Other Assets					
20-00.000-1202	PREPAID OTHER EXPENSES	28,307.28	0.00	28,307.28	0.00
	Total Other Assets:	28,307.28	0.00	28,307.28	0.00
<b>TOTAL ASSETS</b>		<b>4,467,682.64</b>	<b>2,262,191.98</b>	<b>3,952,389.15</b>	<b>2,777,485.47</b>
<b>Liabilities</b>					
Account Type: Accounts Payable					
20-00.000-2001	ACCOUNTS PAYABLE	116,364.05	355,217.17	261,233.91	22,380.79
20-00.000-2003	ACTIVE CUSTOMER REFUND PAYABLE	(1,000.00)	1,214.75	2,249.75	35.00
20-00.000-2004	EVENT LIABILITY INS PAYABLE	0.00	1,170.00	1,365.00	195.00
20-00.000-2006	DANCE FUNDRAISING PAYABLE	494.76	0.00	0.00	494.76
	Total Accounts Payable:	115,858.81	357,601.92	264,848.66	23,105.55
Account Type: Liabilities-ST					
20-00.000-2020	ACCRUED WAGES PAYABLE	85,181.84	85,181.84	0.00	0.00
	Total Liabilities-ST:	85,181.84	85,181.84	0.00	0.00
Account Type: Other Liabilities					
20-00.000-2050	UNCLAIMED PROPERTY LIABILITY	729.13	21.00	0.00	708.13
20-00.000-2053	ACTIVE DEPOSITS	9,500.00	7,750.00	12,000.00	13,750.00
20-00.000-2070	MUNDELEIN PARK FOUNDATION	0.00	0.00	32.00	32.00
	Total Other Liabilities:	10,229.13	7,771.00	12,032.00	14,490.13
Account Type: Deferred Inflows					
20-00.000-2201	DEFERRED TAX REVENUE	1,300,000.00	1,300,000.00	0.00	0.00
20-00.000-2207	ACTIVE DEFERRED REVENUE	1,582,925.64	935,763.15	900,531.98	1,547,694.47
20-00.000-2208	ACTIVE GIFT CARDS	10,869.18	1,272.00	150.00	9,747.18
	Total Deferred Inflows:	2,893,794.82	2,237,035.15	900,681.98	1,557,441.65
<b>TOTAL LIABILITIES</b>		<b>3,105,064.60</b>	<b>2,687,589.91</b>	<b>1,177,562.64</b>	<b>1,595,037.33</b>
<b>Fund Equity</b>					
Account Type: Committed					
20-00.000-3300	COMMITTED FUND BALANCE	1,687,730.45	0.00	0.00	1,687,730.45
	Total Committed:	1,687,730.45	0.00	0.00	1,687,730.45
<b>TOTAL FUND EQUITY</b>		<b>1,687,730.45</b>	<b>0.00</b>	<b>0.00</b>	<b>1,687,730.45</b>
Account Type: Revenue					
	Total Revenue:		301,600.95	1,152,002.39	850,401.44
<b>TOTAL REVENUES</b>			<b>301,600.95</b>	<b>1,152,002.39</b>	<b>850,401.44</b>
Account Type: Expenditure					
	Total Expenditure:		1,124,524.60	93,953.26	1,030,571.34
<b>TOTAL EXPENDITURES</b>			<b>1,124,524.60</b>	<b>93,953.26</b>	<b>1,030,571.34</b>
<b>Total Fund 20 - RECREATION PROGRAM FUND</b>					
<b>TOTAL ASSETS</b>		<b>4,467,682.64</b>	<b>2,262,191.98</b>	<b>3,952,389.15</b>	<b>2,777,485.47</b>
BEG. FUND BALANCE - 2022		1,687,730.45			1,687,730.45
+ NET OF REVENUES/EXPENDITURES - 2022					(325,112.41)
+ NET OF REVENUES & EXPENDITURES			(1,426,125.55)	(1,245,955.65)	(180,169.90)
= ENDING FUND BALANCE		1,424,293.50	(1,751,237.96)	(1,571,068.06)	1,182,448.14
+ LIABILITIES		3,105,064.60	(2,687,589.91)	(1,177,562.64)	1,595,037.33
= TOTAL LIABILITIES AND FUND BALANCE		4,529,358.10	(4,438,827.87)	(2,748,630.70)	2,777,485.47

PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	BEG. BALANCE 01/01/2023	YTD ACTIVITY DR	YTD ACTIVITY CR	END BALANCE 03/31/2023
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PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	BEG. BALANCE 01/01/2023	YTD ACTIVITY DR	YTD ACTIVITY CR	END BALANCE 03/31/2023
Fund 30 - DEBT SERVICE FUND					
Assets					
Account Type: Cash					
30-00.000-1001	CHECKING ACCOUNT - MCB	157,836.08	6,560.23	0.00	164,396.31
	Total Cash:	157,836.08	6,560.23	0.00	164,396.31
Account Type: Accounts Receivable					
30-00.000-1101	REAL ESTATE TAXES RECEIVABLE	530,000.00	0.00	530,000.00	0.00
	Total Accounts Receivable:	530,000.00	0.00	530,000.00	0.00
<b>TOTAL ASSETS</b>					
		687,836.08	6,560.23	530,000.00	164,396.31
Liabilities					
Account Type: Deferred Inflows					
30-00.000-2201	DEFERRED TAX REVENUE	530,000.00	530,000.00	0.00	0.00
	Total Deferred Inflows:	530,000.00	530,000.00	0.00	0.00
<b>TOTAL LIABILITIES</b>					
		530,000.00	530,000.00	0.00	0.00
Fund Equity					
Account Type: Restricted					
30-00.000-3400	RESTRICTED FUND BALANCE	150,605.13	0.00	0.00	150,605.13
	Total Restricted:	150,605.13	0.00	0.00	150,605.13
<b>TOTAL FUND EQUITY</b>					
		150,605.13	0.00	0.00	150,605.13
Account Type: Revenue					
	Total Revenue:		0.00	6,560.23	6,560.23
<b>TOTAL REVENUES</b>					
			0.00	6,560.23	6,560.23
Total Fund 30 - DEBT SERVICE FUND					
<b>TOTAL ASSETS</b>					
		687,836.08	6,560.23	530,000.00	164,396.31
BEG. FUND BALANCE - 2022					
		150,605.13			150,605.13
+ NET OF REVENUES/EXPENDITURES - 2022					
				7,230.95	7,230.95
+ NET OF REVENUES & EXPENDITURES					
				(6,560.23)	6,560.23
= ENDING FUND BALANCE					
		681,792.03	7,230.95	670.72	164,396.31
+ LIABILITIES					
		530,000.00	(530,000.00)	0.00	0.00
= TOTAL LIABILITIES AND FUND BALANCE					
		1,211,792.03	(522,769.05)	670.72	164,396.31

PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	BEG. BALANCE 01/01/2023	YTD ACTIVITY DR	YTD ACTIVITY CR	END BALANCE 03/31/2023
<b>Fund 40 - CAPITAL IMPROVEMENT FUND</b>					
<b>Assets</b>					
Account Type: Cash					
40-00.000-1001	CHECKING ACCOUNT - MCB	507,442.52	41,301.90	136,639.55	412,104.87
	Total Cash:	507,442.52	41,301.90	136,639.55	412,104.87
Account Type: Investments					
40-00.000-1007	CERTIFICATES OF DEPOSIT	500,000.00	252,411.71	250,000.00	502,411.71
40-00.000-1009	IPDLAF INVESTMENT	50,861.02	252,995.80	252,411.71	51,445.11
	Total Investments:	550,861.02	505,407.51	502,411.71	553,856.82
Account Type: Accounts Receivable					
40-00.000-1112	ACCRUED INTEREST	10,450.06	6,297.11	2,411.71	14,335.46
	Total Accounts Receivable:	10,450.06	6,297.11	2,411.71	14,335.46
<b>TOTAL ASSETS</b>		<b>1,068,753.60</b>	<b>553,006.52</b>	<b>641,462.97</b>	<b>980,297.15</b>
<b>Liabilities</b>					
Account Type: Accounts Payable					
40-00.000-2001	ACCOUNTS PAYABLE	77,325.41	136,639.55	59,314.14	0.00
40-00.000-2011	RETAINAGE PAYABLE	8,389.54	0.00	0.00	8,389.54
	Total Accounts Payable:	85,714.95	136,639.55	59,314.14	8,389.54
<b>TOTAL LIABILITIES</b>		<b>85,714.95</b>	<b>136,639.55</b>	<b>59,314.14</b>	<b>8,389.54</b>
<b>Fund Equity</b>					
Account Type: Assigned					
40-00.000-3200	ASSIGNED FUND BALANCE	424,992.18	0.00	0.00	424,992.18
	Total Assigned:	424,992.18	0.00	0.00	424,992.18
<b>TOTAL FUND EQUITY</b>		<b>424,992.18</b>	<b>0.00</b>	<b>0.00</b>	<b>424,992.18</b>
Account Type: Revenue					
	Total Revenue:		0.00	48,183.10	48,183.10
<b>TOTAL REVENUES</b>			<b>0.00</b>	<b>48,183.10</b>	<b>48,183.10</b>
Account Type: Expenditure					
	Total Expenditure:		59,314.14	0.00	59,314.14
<b>TOTAL EXPENDITURES</b>			<b>59,314.14</b>	<b>0.00</b>	<b>59,314.14</b>
<b>Total Fund 40 - CAPITAL IMPROVEMENT FUND</b>					
<b>TOTAL ASSETS</b>		<b>1,068,753.60</b>	<b>553,006.52</b>	<b>641,462.97</b>	<b>980,297.15</b>
BEG. FUND BALANCE - 2022		424,992.18			424,992.18
+ NET OF REVENUES/EXPENDITURES - 2022					558,046.47
+ NET OF REVENUES & EXPENDITURES			(59,314.14)	(48,183.10)	(11,131.04)
= ENDING FUND BALANCE		996,162.08	498,732.33	509,863.37	971,907.61
+ LIABILITIES		85,714.95	(136,639.55)	(59,314.14)	8,389.54
= TOTAL LIABILITIES AND FUND BALANCE		1,081,877.03	362,092.78	450,549.23	980,297.15

## MEMORANDUM

To: Deputy Chief Seeley *CS 4/28*  
From: Sergeant Brigano #254 *CEB #254*  
Date: Saturday, April 01, 2023  
Re: Park District Report – March 2023

There were five (5) calls for service in the area parks during the reporting period.

There was a total of 305 park checks initiated by the patrol officers during this month. There were no crime trends to report during the month of March.

The following gives more detail about the calls during the reporting period:

- On 03/14/2023, Officers responded to a criminal damage report at the Fort Hill Heritage Museum. No suspect information at this time.
- On 03/15/2023, a Community Service Officer responded to Lakewood Heights Park for a found dog.
- On 03/20/2023, Officers responded to the Fort Hill Heritage Museum for a burglar alarm. The alarm was set off in error by an employee.
- On 03/28/2023, Officers responded to Diamond Lake Beach for a burglar alarm. The alarm was set off in error by an employee.
- On 03/29/2023, an Officer located a suspicious vehicle in the parking lot of Diamond Lake Beach and cited a subject for possession of cannabis.

Scheduled Park District rentals were checked on a regular basis and no problems were reported or observed.

I have attached a copy of the March 2023 Park District report for your review.

Please contact me if you have any questions.

Sent: Wednesday, April 12, 2023 5:27 PM  
To: Ron Salski <[rsalski@mundeleinparks.org](mailto:rsalski@mundeleinparks.org)>  
Subject: Basketball court at Scott Brown

Hello Mr. Salski,

My name is Zoe and I am 12 years old. I have been living in Mundelein for 7 years and I live close to a park. I do have one issue though; the park I live by (Scott Brown), doesn't have a basketball court. The closest thing to a basketball court is the parking lot with one old hoop. I see what you did for the tennis/pickleball community by creating a nice court to play on. There is a basketball court across the street from Carl Sandburg Middle School, could you recreate something like that at Scott Brown? Please Mr. Salski, could you do us a huge favor on behalf of the basketball players in Cambridge Country and make a nice court for us?

Thank you for reading and considering this request.

From,  
Zoe K  
Sent from my iPhone

# Daily Herald

Suburban Chicago's Information Source



Vitas Matulyauskas says the noise from pickleball courts within yards of his Lisle home is becoming increasingly annoying. He'd like people to stop playing before 8 a.m. and suggests players use quieter paddles to deaden the sounds of the game. (*John Starks | Staff Photographer*)



**Kevin Schmit**

Updated 4/14/2023 1:32 AM

Vitas Matulyauskas isn't coming for your pickleball courts.

He seeks only a compromise on the noise.

As pickleball's popularity explodes nationwide, the suburbs are not immune to the growing pains. Played like a cross between tennis and Ping-Pong, pickleball's

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While the noise isn't as much of an issue with indoor courts and outdoor courts away from residential neighborhoods, it's become a nuisance for folks like Matulyauskas, who lives within yards of a converted tennis court at Abbeywood Park in Lisle.

"Some people are coming there to play at 5 a.m.," he said. "They don't understand how annoying it is."

But, again, he's not looking to ban pickleball at Abbeywood Park. He plays himself and loves it.

He's merely asking village officials to implement what he considers easy solutions. He wants to limit the hours of play and require the use of quieter paddles.

"There's a really easy solution out there," Matulyauskas said. "It's just an unwillingness to do anything that really frustrates me."

## **Sounding off**

When Matulyauskas moved into his home, the Abbeywood Park courts were striped for tennis. But he soon discovered plans were underway to convert one of the tennis courts into pickleball courts.

He tried to prevent the switch, warning village officials about the noise issues with homes so close to the park. At a recent Lisle village board meeting, he even brought a tennis racket and ball -- and a pickleball paddle and ball -- to demonstrate the different noise levels.



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In the meantime, Matulyauskas had to move his home office to the opposite end of his house to avoid the pickleball din. His master bedroom, however, still faces the courts and is subject to the many hours of "pop pop pop" sounds.

Others besides Matulyauskas have gotten frustrated.

There are websites and online forums dedicated to pickleball noise, and decibel meters are keeping tabs on "pop pop pop" levels from coast to coast.

Legal action to stop the noise is ongoing in communities from Arlington, Virginia, to Phoenix, Arizona.

The nation's fastest-growing sport -- participation levels have increased by 159% in the last three years, according to the Sports & Fitness Industry Association -- has created a conundrum for local towns.

While park districts love community involvement, it's been difficult to keep up with demand. Converting tennis courts and creating dedicated pickleball facilities have become a priority, as well as a focus of complaints.

## Solutions

The Glenview Park District has 10 dedicated year-round pickleball courts, including some at Flick Park. But at a meeting last year, about 60 residents living near Flick Park complained about the noise.

In response, the park district installed Acoustifence soundproofing panels to mitigate the sound.

"We haven't received feedback, either positive or negative, since installing the panels," said Anna Ables, the park district's director of brand strategy and

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she's gotten few pickleball noise complaints. She said landscaping was added at the Green Slopes Park courts to act as a natural buffer.

The Naperville Park District is investing more than \$500,000 in new pickleball courts at the Frontier Sports Complex. To deaden the noise, officials there also installed natural buffers such as vegetation, berms and fencing.

Officials discussed soundproofing the fences. But at an estimated cost of \$20,000, they decided to hold off and see if the natural options work.

"Obviously, it's really important for us to be good neighbors," park district board President Mary Gibson said at the time. "I know staff put a lot of work into addressing these questions."

For Matulyauskas, however, the answers don't need to be so difficult. His simple solutions, he said, would make a world of difference.

He's fine with the pickleball craze, as long as it's with less "pop pop pop."

"I thought it'd be simple, but it's not," Matulyauskas said. "I don't think I'm asking too much."

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# Jill Siegel: Yes, pickleball and tennis can coexist — to everyone’s benefit

By Jill Siegel  
Chicago Tribune

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Apr 14, 2023 at 5:00 am



Doug Myers, left, and Chris Chandler play pickleball at Bauler Park in Chicago on March 15, 2023. (Terrence Antonio James / Chicago Tribune)

Chicago’s plan to invest \$2.6 million in public pickleball courts beginning this year is welcome news to racket sports enthusiasts.

For years, many tennis and pickleball players have honed their craft on shared public courts, leading to appeals from residents to build dedicated pickleball courts. The city is answering the call by building 50 of them at public parks over the next three years.

Local and national media have noted conflicts among tennis and pickleball players, such as noise complaints and [turf wars at public parks and tennis courts](#). But tennis, pickleball and other racket sports have coexisted for years and continue to do so. They have thrived because of the social, health and cognitive benefits that these complementary sports provide.

Rather than dividing the community, our industry sees a 40% crossover rate between pickleball and tennis when a racket club has a successful total rackets program, according to internal data. Our research with providers reveals that while pickleball may be bringing new players to their facilities, 30% to 40% of them have started playing tennis as well.

Pickleball was created in the 1960s near Seattle by a couple of dads who used a badminton net, table tennis paddles and a perforated plastic ball to create a game for the entire family. It is among the nation's fastest growing sports because it's easy to learn, easy on the body, and adults and kids with mixed skills can play on the same court.

USA Pickleball, the sport's governing body, reported that the sport has grown substantially since 2020, with 8.9 million players engaging in the sport in 2022. U.S. tennis participation also increased last year, attracting 23.6 million people, which represents a 33% increase over a three-year period, according to the Tennis Industry Association.

In Cook, DuPage and Lake counties — the areas served by the USTA's Chicago district that I lead — some 375,000 people participated in tennis in 2022, contributing more than \$140 million to the local economy. USA Pickleball estimates that 138,000 people played pickleball in the three-county area last year.

Chicagoans flocked to these sports after the pandemic hit because of built-in social distancing and health benefits. Racket sports provide physical, social and cognitive benefits for children as young as 5 and adults of any age. A study published in the British Journal of Sports Medicine found that people who played racket sports had a [47% lower risk of all-cause mortality](#) compared with those who did not.

A study done in Denmark that compared eight sports found that tennis players had the greatest gain in life expectancy — [9.7 years longer than people who did not exercise](#).

For many adults, cardio tennis classes provide an entry to the sport using different balls that make it easier for players with various skill levels to compete with each other and also get a good workout. For example, at the Midtown Athletic Club, which has locations around Chicagoland, pickleball players who want to try tennis can enroll in a class that uses smaller rackets and lower compression balls to jump-start their journey, enabling adults to develop fundamental tennis skills in just four weeks.

During National Tennis Month in May, USTA Chicago will once again partner with coaches, racket clubs and other organizations to deliver unique events that highlight the health benefits, accessibility and diversity of tennis. The goal is to drive awareness of the game that offers people of all ages and abilities the opportunity to stay active and healthy. A full list of the dozens of events planned is available at [letstennischicago.com/NTMED](http://letstennischicago.com/NTMED).

The Chicago Parks District's investment in public pickleball courts is welcome news for the thousands of people who play the sport alongside tennis players.

It's yet another indication that there is room for these sports to live in harmony. The growth of one doesn't necessarily mean that the other is suffering.

*Jill Siegel is executive director of USTA Chicago.*





**MUNDELEIN PARK &  
RECREATION DISTRICT**

## **BOARD MEMORANDUM**

### **April 24, 2023 Regular Board Meeting Agenda Item**

**To:** Board of Commissioners  
**From:** Ron Salski, Executive Director  
**Date:** April 20, 2023  
**Subject:** Approve of ADA (Americans with Disabilities Act) Transition Plan

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#### **Background**

On March 13, John McGovern presented an updated ADA (Americans with Disabilities Act) Transition Plan for board full review. Distinguished Accreditation requires approval of an ADA Transition Plan every ten years and Board review every five years. Additionally, it is required to have a schedule or timeline to complete the recommendations. The ADA Transition Plan is an important plan that will align with the Comprehensive Master Plan.

#### **Analysis/Considerations**

As various plans are developed, Executive Director Salski recommends approval of the ADA Transition Plan so staff and residents understand the District's plan to meet important standards. The ADA Transition Plan will be reviewed on an annual basis and presented during the budget process. Staff spent several hours reviewing each recommendation and determining whether it could be completed in-house or requiring contractors.

As well, staff indicated estimated schedule of completion which may be subject to change. Staff's biggest challenge is finding time to complete all the in-house ADA improvements; however, the Park and Facility Maintenance Department is installing a software resulting in scheduling tasks and tracking time and completion of district-wide tasks.

Attached is an ADA expense and schedule for 2024-2028 and 2029-2033. For Accreditation purposes, staff included a spreadsheet with completed tasks in 2023 and prior and 2023 action item. In 2029-2033, there are many outstanding tasks but many tasks are related to playgrounds and slope. Lastly, staff believes some recommendations were completed in prior years but it will take a year to double check specific recommendations; therefore, the expenses could decrease.

The 2023 Year-End Special Recreation Fund Balance is projected to be over \$300,000 and it is important to reduce the fund balance as an ADA Transition Plan is being approved. The All-Inclusive Playground and Longmeadow Park are two important projects that Executive Director Salski recommends the fund balance be allocated.

Executive Director Salski developed a summary table on the subsequent page to provide a breakdown of annual ADA expenses and schedule of improvements.

<b>ESTIMATED YEAR OF COMPLETION</b>	<b>ESTIMATED EXPENSE</b>
2024	\$ 344,551
2025	\$ 45,348
2026	\$ 43,783
2027	\$ 103,599
2028	\$ 4,935
2029-2033	\$ 741,942
Total	\$ 1,284,158

\*2024 includes All-Inclusive Playground (\$200,000) and Longmeadow Park Grant Project (\$100,000) for a total of \$300,000.

**Recommendation**

Executive Director Salski recommends approving the attached ADA Transition Plan. With any plan, it can get adjusted due to costs, work flow and timing.

**Action and Motion Requested**

Move to approve the ADA Transition Plan as presented.

**MUNDELEIN PARK AND RECREATION DISTRICT  
ADA TRANSITION PLAN  
COMPLETED TASKS FOR 2023 AND PRIOR/2023 ACTION ITEM**

Responsible Person: Ron Salski      Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Asbury Park	1.1.1	Parking	<b>Widen</b> access aisle to be a compliant 96" <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Asbury Park	1.7.3	GLPC's	<b>Relocate</b> diggers to AR - <b>DONE</b>	\$350.00	1	each	\$350.00	4	Done
Asbury Park	1.10.5	Park Site	<b>Replace one picnic table</b> with a compliant table having knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with a 36" access route around the table <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Asbury Park	1.11.6	Other	<b>Replace picnic table</b> with a compliant table having knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with a 36" access route around the table <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Barefoot Bay	1.1.1	Parking-Barefoot Bay	<b>Create one more</b> 8' parking stall, with 8' access aisle adjacent to new stall, with signs and striping <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Barefoot Bay	1.2.1	EAR-Barefoot Bay	<b>Replace</b> detectable warning with <b>compliant detectable warning</b> at curb ramps and all transitions from walkways to vehicular ways - <b>DONE</b>	\$329.00	1	each	\$329.00	5	Done
Barefoot Bay	1.6.2	Interior Route-Barefoot Bay	<b>Widen doors to 32"</b> for doors along the general circulation path <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Barefoot Bay	1.6.5	Interior Route-Barefoot Bay	<b>Adjust</b> drinking fountain spout to be no greater than 5" from the front of the fountain <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Barefoot Bay	1.8.3	Public Spaces-Barefoot Bay	<b>Lower operating mechanisms</b> in first aid room and break room to max 48" aff to the highest operable part <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Barefoot Bay	1.11.1	Restrooms - Barefoot Bay Multi-User (Both)	<b>Lower mirrors</b> in both restrooms so that the reflective surface of the mirror is max 40" aff <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Barefoot Bay	1.11.2	Restrooms - Barefoot Bay Multi-User (Both)	<b>Lower</b> soap in both restrooms to max 48" aff to the highest operable part <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Barefoot Bay	1.11.3	Restrooms - Barefoot Bay Multi-User (Both)	<b>Remount rear grab bar</b> to proper site behind toilet, 12" to one side of center and 24" to the other and 33" to 36" aff in both restrooms <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Barefoot Bay	1.11.1	Restrooms - Barefoot Bay Multi-User (Women's)	<b>Replace</b> ambulatory stall door with self-closing door 32" wide <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Barefoot Bay	1.11.2	Restrooms - Barefoot Bay Multi-User (Women's)	<b>Lower hooks</b> in multi-user restrooms accessible stalls to max 48" aff <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Barefoot Bay	1.11.5	Restrooms - Barefoot Bay Multi-User (Women's)	<b>Remount toilet paper dispenser</b> in women's accessible stall to be 7" to 9" from the front of toilet and 15" to 48" aff <b>DONE</b>	\$0.00	1	staff time	\$0.00	6	Done
Barefoot Bay	1.11.1	Restrooms - Barefoot Bay Single-User (Family)	<b>Acquire and mount compliant</b> signage for the restroom, including the symbol of accessibility <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Barefoot Bay	1.11.3	Restrooms - Barefoot Bay Single-User (Family)	<b>Remount rear grab bar</b> to the correct site behind toilet, 12" to one side of center and 24" to the other and 33" to 36" aff in both restrooms <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Barefoot Bay	1.11.4	Restrooms - Barefoot Bay Single-User (Family)	<b>Remount toilet paper dispenser</b> in both restrooms to 7" to 9" from the front of toilet and 15" to 48" aff <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Barefoot Bay	1.11.5	Restrooms - Barefoot Bay Single-User (Family)	<b>Lower mirrors</b> in both restrooms so that the reflective surface of the mirror is max 40" aff <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Barefoot Bay	1.11.2	Restrooms - Barefoot Bay Single-User (Guard)	<b>Remount rear grab bar</b> to the correct site behind toilet, 12" to one side of center and 24" to the other and 33" to 36" aff in restroom <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Barefoot Bay	1.11.3	Restrooms - Barefoot Bay Single-User (Guard)	<b>Remount side grab bars</b> to a height between 33" to 36" aff <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done



**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski      Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Barefoot Bay	1.11.4	Restrooms - Barefoot Bay Single-User (Guard)	<b>Remount toilet paper dispenser</b> in restroom to be 7" to 9" from the front of toilet and 15" to 48" aff <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Barefoot Bay	1.11.6	Restrooms - Barefoot Bay Single-User (Guard)	<b>Lower</b> paper towel and soap dispensers to max 48" aff to the highest operable part <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Barefoot Bay	1.12.1	Concessions - Barefoot Bay	<b>Replace menu</b> with one having pictures depicting menu items as a smart practice	\$140.00	1	each	\$140.00	5	2023
Barefoot Bay	1.13.1	Locker Rooms- Barefoot Bay (Both)	<b>Lower</b> 50% or minimum of one hook in each locker room to be within reach range 15" to 48" aff <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Barefoot Bay	1.13.3	Locker Rooms- Barefoot Bay (Both)	<b>Remount</b> shower grab bars to between 33" to 36" <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Barefoot Bay	1.13.4	Locker Rooms- Barefoot Bay (Both)	<b>Install</b> a fold away seat in each transfer shower in both locker rooms <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Barefoot Bay	1.13.5	Locker Rooms- Barefoot Bay (Both)	<b>Adjust</b> shower controls so they operate with 5lbf or less <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Big & Little	1.4.1	Doors - Exterior	<b>Widen</b> exterior cement pad to allow for adequate maneuvering clearance on the pull side of door 2E <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Big & Little	1.4.3	Doors - Exterior	<b>Replace noncompliant threshold</b> at exterior doors with compliant thresholds <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Big & Little	1.11.1	Restrooms	<b>Acquire and mount compliant</b> signs for front restrooms, including the symbol of accessibility <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Big Little Day Care	1.11.4	Restrooms	<b>Remount</b> side grab bar to correct site max 12" from rear wall in front restroom <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Big & Little	1.11.5	Restrooms	<b>Remount</b> rear grab bar to correct site behind toilet, 12" to one side of center and 24" to the other and 33" to 36" aff in both restrooms <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Big & Little	1.16.1	Park Site	<b>Replace 20%</b> but no less than one bench with a compliant bench and on one side, a 36" by 48" concrete or asphalt CFS - <b>DONE</b>	\$875.00	1	each	\$875.00	3	Done
Cardinal Terrace	1.10.1	Park Site	Replace 20% but no less than one bench with a compliant bench and on one side, a 36" by 48" concrete or asphalt CFS <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Clearbrook Park	1.2.2	EAR	<b>Create AR</b> with crushed and compacted stone or similar material from parking or sidewalk to site elements - <b>DONE</b>	\$59.20	375	lin ft	\$22,200.00	4	Done
Clearbrook Park	1.1.4	EAR	<b>Widen AR</b> at security bollard to 36" width from bollard to AR <b>DONE</b>	\$0.00	0	SF	\$0.00	6	Done
Clearbrook Park	1.3.1	Playground Entry	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to playground designated entry <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Clearbrook Park	1.10.3	Park Site	Replace 20% but no less than one bench with a compliant bench and on one side, a 36" by 48" concrete or asphalt CFS <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Clearbrook Park	1.10.4	Park Site	Replace the picnic table with a compliant table having knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with a 36" access route around the table and locate on AR <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Fairhaven Park	1.3.2	Playground Entry	<b>Create a designated entry</b> by removing a 60" wide portion of the play area boundary <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Fairhaven Park	1.10.4	Park Site	<b>Replace one picnic table</b> with a table with knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with a 36" AR around the table and locate on accessible firm and stable surface <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Mundelein Heritage Museum	1.2.6	EAR	<b>Replace</b> handrail with rounded one that extends 12" beyond ramp end <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done

**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski      Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Mundelein Heritage Museum	1.2.7	EAR	<b>Install</b> a second rail near the bottom of the ramp as edge protection that would prevent a 4" sphere from passing through <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Gordon Ray Park	1.10.3	Park Site	<b>Replace 20% but no less than one bench</b> with a compliant bench and on one side, a 36" by 48" concrete or asphalt clear floor space <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Gordon Ray Park	1.10.4	Park Site	<b>Replace one picnic table</b> with a table with knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with a 36" AR around the table <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Hanrahan Park	1.3.1	Playground Entry	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to playground <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Hanrahan Park	1.3.2	Playground Entry	<b>Create a designated entry</b> by removing a 60" wide portion of the play area boundary <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Hanrahan Park	1.4.1	Playground Surface	<b>Replace</b> noncompliant surface with certified ASTM 1951 material <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Hickory Park	1.10.5	Park Site	<b>Relocate</b> bike rack to AR <b>DONE</b>	\$0.00	1	staff time	\$0.00	6	Done
Indian Trails Park	1.2.1	EAR	<b>Acquire and install</b> compliant directional signs along AR, or relocate existing signs to be viewable from the path. <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Indian Trails Park	1.2.7	EAR	<b>Widen</b> AR at security bollard to create a compliant 36" width from security bollard to side of AR <b>DONE</b>	\$0.00	0	sf	\$0.00	6	Done
Indian Trails Park	1.10.5	Park Site	Replace 20% (or one) bench with compliant bench and on a side, a 36" by 48" firm and stable CFS <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Indian Trails Park	1.11.1	Other - Shelters	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to the shelter <b>DONE</b>	\$0.00	0	lin ft	\$0.00	6	Done
Keith Mione Community Park	1.1.1	Parking	<b>Create three or more</b> 8' accessible parking stalls, with one 8' access aisle adjacent to new stall, with proper signs and striping <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Keith Mione Community Park	1.1.3	Parking	<b>Create</b> 8' access aisles adjacent to the 3 existing accessible stalls which do not have access aisles <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Keith Mione Community Park	1.1.4	Parking	<b>Add one van parking sign</b> to one accessible stall <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Keith Mione Community Park	1.1.8	Parking	<b>Raise</b> existing accessible parking signs so that lowest end of sign is not lower than 60" aff <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Keith Mione Community Park	1.2.2	EAR	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk connecting all buildings and sport area boundaries, assure to connect to batting cages, and one of each type of ballfield. <b>DONE</b>	\$0.00	0	lin ft	\$0.00	6	Done
Keith Mione Community Park	1.2.4	EAR	<b>Remove or relocate</b> rock in path to allow for a 36" wide passage - <b>DONE</b>	\$0.00	1	staff time	\$0.00	1	Done
Keith Mione Community Park	1.10.5	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to fishing lake <b>DONE</b>	\$0.00	0	lin ft	\$0.00	6	Done
Keith Mione Community Park	1.10.7	Park Site	<b>Replace 20% but no less than one bench</b> with a compliant bench and on one side, a 36" by 48" concrete or asphalt CFS <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Keith Mione Community Park	1.11.1	Other - Shelters	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to the shelter - <b>DONE</b>	\$59.20	20	lin ft	\$1,184.00	3	Done

**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski      Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Keith Mione Community Park	1.11.2	Other - Shelters	<b>Replace 20%</b> of the picnic tables with a compliant table having knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with a 36" access route around the table - <b>DONE</b>	\$1,120.00	2	each	\$2,240.00	3	Done
Kracklauer Dance Studio	1.2.3	EAR	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to park <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Kracklauer Dance Studio	1.4.5	Doors - Exterior	<b>Inspect, adjust, and maintain</b> force to open exterior doors to max 8.5lbf <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Kracklauer Dance Studio	1.4.6	Doors - Exterior	<b>Inspect, adjust, and maintain</b> closing speed on door closers so that doors do not close to 3" faster than 3 seconds when started at 70 degrees <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Kracklauer Dance Studio	1.6.6	Interior/Doors	<b>Relocate</b> fire extinguisher to out of the path of circulation, protrusions can't be greater than 4" <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Kracklauer Dance Studio	1.8.2	Public Spaces	<b>Lower operating mechanisms</b> in lobby to max 48" aff to the highest operable part <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Kracklauer Dance Studio	1.11.3	Restrooms	<b>Replace grab bars</b> in both restrooms with compliant side (42") and rear (36") grab bars mounted in correct locations around the toilet <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Leo Leathers Park	1.1.1	Parking	<b>Create one or more</b> 8' accessible parking stalls, with one 8' access aisle adjacent to new stall, with proper signs and striping <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Leo Leathers Park	1.10.3	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to <u>basketball court</u> and from basketball court to other sport boundaries <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Leo Leathers Park	1.10.4	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to <u>ballfield</u> and from ballfield to other sport boundaries and to player and spectator seating <b>DONE</b>	\$0.00	0	lin ft	\$0.00	6	Done
Lions Park	1.1.2	Parking	<b>Raise</b> existing accessible parking signs so that lowest end of sign is not lower than 60" aff <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Longmeadow Park	1.7.3	GLPC's	<b>Relocate</b> standing digger to the AR <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Longmeadow Park	1.10.1	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to the picnic area and other park elements <b>DONE</b>	\$0.00	0	lin ft	\$0.00	6	Done
Park Maintenance	1.8.3	Public Spaces	<b>Lower operating mechanisms</b> in the foyer and break room to max 48" aff to the highest operable part <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Maurice Noll Park	1.1.1	Parking	<b>Create two or more</b> 8' accessible parking stalls, with one 8' access aisle adjacent to new stall, with proper signs and striping, in recommended location closest to AR and not obstructing adjacent AR <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Maurice Noll Park	1.1.2	Parking	<b>Adjust height</b> of existing accessible parking signs so that lowest end of sign is not lower than 60" aff <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Maurice Noll Park	1.10.1	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to <u>basketball court</u> , from court to player/spectator seating and from court to other park elements, in the alternative, <b>leave as is</b> and designate other courts in the district as accessible <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done

**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski      Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Maurice Noll Park	1.10.5	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from <u>tennis court</u> to other park elements <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Memorial Park	1.7.1	GLPC's	<b>Lower entry point for one bucket swing</b> to 11" and 24" agl <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Memorial Park	1.10.4	Park Site	<b>Replace noncompliant drinking fountain</b> with a hi-lo bowl fountain <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Memorial Park	1.10.5	Park Site	<b>Replace</b> 20% but at least one bench with a compliant bench and on one side, a 36" by 48" concrete or asphalt CFS <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Mundelein Community Center	1.4.4	Doors - Exterior	<b>Inspect, adjust, and maintain</b> closing speed on door closers so that doors do not close to 3" faster than 3 seconds when started at 70 degrees <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Mundelein Community Center	1.6.8	Interior Doors - 1st Floor	<b>Inspect, adjust, and maintain</b> closing speed on door closers so that doors do not close to 3" faster than 3 seconds when started at 70 degrees <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Mundelein Community Center	1.8.5	Public Spaces - 1st Floor	<b>Remove storage and base cabinets</b> in knee clearance at work counters in employee break room, pool lobby, activity room 4 and aerobics room - <b>DONE</b>	\$1,099.00	4	each	\$4,396.00	1	Done
Mundelein Community Center	1.11.2	Restrooms - Multi-User 1st Floor Hallway	<b>Lower</b> hooks and soap in multi-user restrooms to max 48" aff to highest operable part <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Mundelein Community Center	1.11.4	Restrooms - Multi-User 1st Floor Hallway	<b>Remount toilet paper dispenser</b> in both restrooms to be 7" to 9" from the front of toilet and 15" to 48" aff <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Mundelein Community Center	1.11.1	Restrooms - Multi-User 1st Floor Locker Room	<b>Insulate exposed pipes</b> under the sink in men's restroom <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Mundelein Community Center	1.11.2	Restrooms - Multi-User 1st Floor Locker Room	<b>Lower men's urinal</b> to max rim height 17" aff <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Mundelein Community Center	1.11.4	Restrooms - Multi-User 1st Floor Locker Room	<b>Replace rear grab bar</b> with a compliant 36" bar and mount correctly toilet, 12" to one side of center and 24" to the other and 33" to 36" aff in men's restroom <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Mundelein Community Center	1.11.7	Restrooms - Multi-User 1st Floor Locker Room	<b>Repair</b> auto flush unit in women's restroom as the reach range for manual use is greater than what is allowable - <b>DONE</b>	\$350.00	1	each	\$350.00	1	Done
Mundelein Community Center	1.11.1	Restrooms - Single-User 1st Floor	<b>Create</b> compliant single user accessible restroom with grab bars and fixtures mounted correctly <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Mundelein Community Center	1.13.1	Locker Rooms - 1st Floor (Both)	<b>Designate 5% or no less than 1 locker</b> as accessible, mounting a sign with the symbol of accessibility and lower hooks and operating mechanisms to max 48" aff <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Mundelein Community Center	1.13.3	Locker Rooms - 1st Floor (Both)	<b>Lower</b> at least one coat hook in each locker area to within range 15" to 48" aff <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Mundelein Community Center	1.13.5	Locker Rooms - 1st Floor (Men's)	<b>Remount</b> shower bench seat to be on the side wall opposite the shower controls <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Mundelein Community Center	1.13.6	Locker Rooms - 1st Floor (Men's)	<b>Remount</b> shower grab bars to be along the rear and side walls below the shower controls <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Mundelein Community Center	1.13.1	Locker Rooms - 1st Floor (Women's)	<b>Widen</b> entry to accessible shower to 60" clear width for a roll in shower <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Mundelein Community Center	1.13.2	Locker Rooms - 1st Floor (Women's)	<b>Remove</b> grab bar from behind the shower bench <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Bob Lewandowski Park	1.1.1	Parking	<b>Create</b> one 8' access aisle adjacent to accessible stall <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done

**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski      Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Orchard Basin	1.10.1	Park Site	<b>Lower</b> a 36" wide portion of railing to 32" max to create a compliant viewing area <b>DONE</b>	0	0	each	\$0.00	6	Done
Orchard View	1.9.1	Sand box/Play Tables	<b>Acquire and install</b> an accessible sand play structure and place it along the AR <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Regent Center	1.6.6	Interior/Doors	<b>Inspect, adjust, and maintain</b> force to open all doors to max 5 lbf <b>DONE</b>	\$0.00	0	staff time	\$0.00	6	Done
Regent Center	1.6.7	Interior/Doors	<b>Replace</b> noncompliant drinking fountain with a hi-lo bowl fountain <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Regent Center	1.8.3	Public Spaces	<b>Lower operating mechanisms</b> in rooms indicated to max 48" aff to the highest operable part, or to the center of each bulletin board <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Regent Center	1.11.3	Restrooms - Multi-Users (Both)	<b>Remove</b> base cabinet under one sink in each restroom to provide knee clearance and <b>insulate exposed pipes</b> under the sink <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Regent Center	1.1.1	Parking	<b>Add one van parking sign</b> to one accessible stall <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done
Regent Center	1.1.2	Parking	<b>Reconfigure</b> all accessible stalls to be 8' accessible parking stalls, with one 8' access aisle adjacent to new stall, with proper signage and striping <b>DONE</b>	\$0.00	0	each	\$0.00	6	Done

**MUNDELEIN PARK AND RECREATION DISTRICT  
ADA TRANSITION PLAN  
2024**

Responsible Person: Ron Salski Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Kracklauer Park		Park Site	Add playground and poured in place to have one playground in park system inclusive for individuals with mobility devices.				\$200,000.00		2024
Longmeadow		Park Site	Remove sections of wood fiber to poured in place, reconfigure accessibility to gazebo				\$100,000.00		2024
Asbury Park	1.1.2	Parking	<b>Consider reconfiguration</b> of accessible stalls to avoid requiring pedestrians to cross vehicular way, <b>in the alternative, leave as is</b> with striped crosswalk	\$367.50	1	each	\$367.50	2	2024
Asbury Park	1.1.3	Parking	<b>Relocate</b> accessible stall so that access aisle connects accessible parking space to accessible entrance	\$367.50	1	each	\$367.50	1	2024
Asbury Park	1.2.3	EAR	<b>Correct or fill</b> gaps along AR	\$96.25	2	each	\$192.50	1	2024
Asbury Park	1.7.1	GLPC's	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to play components, see above	\$0.00	13	In ft	\$0.00	4	2024
Barefoot Bay	1.1.4	Parking-Barefoot Bay	<b>Raise</b> existing accessible parking signs so that lowest end of sign is not lower than 60" aff	\$0.00	4	staff time	\$0.00	1	2024
Barefoot Bay	1.4.3	Entry Doors	<b>Inspect, adjust, and maintain</b> pounds of force to open all exterior doors so that exterior lbf does not exceed 8.5	\$0.00	10	staff time	\$0.00	1	2024
Barefoot Bay	1.6.3	Interior Route-Barefoot Bay	<b>Inspect, adjust, and maintain</b> force to open interior doors at max 5lbf	\$0.00	2	staff time	\$0.00	1	2024
Barefoot Bay	1.8.2	Public Spaces-Barefoot Bay	<b>Remove, or relocate storage</b> in clear floor space at fixtures and emergency equipment	\$0.00	2	staff time	\$0.00	1	2024
Barefoot Bay	1.11.4	Restrooms - Barefoot Bay Multi-User (Both)	<b>Relocate or recess</b> hand dryer in both restrooms to not interfere with clear floor space at the sink, protrusions can't be greater than 4"	\$350.00	2	each	\$700.00	1	2024
Barefoot Bay	1.13.1	Locker Rooms-Barefoot Bay (Family)	<b>Relocate</b> baby changing to site that doesn't interfere with bench	\$0.00	1	staff time	\$0.00	1	2024
Barefoot Bay	1.13.2	Locker Rooms-Barefoot Bay (Family)	<b>Replace bench</b> in dressing area with one 24" deep, 48" long, affixed to the wall and mounted at 17" to 19" aff	\$840.00	1	each	\$840.00	1	2024
Barefoot Bay	1.13.4	Locker Rooms-Barefoot Bay (Family)	<b>Adjust</b> shower controls so they operate with 5lbf or less	\$0.00	2	staff time	\$0.00	1	2024
Barefoot Bay	1.14.1	Signs - Barefoot Bay	<b>Create template for signs</b> that addresses height of sign, size of characters, location of Braille, and other requirements	\$0.00	1	staff time	\$0.00	1	2024
Barefoot Bay	1.14.2	Signs - Barefoot Bay	<b>Implement a sign revision program</b> throughout the building, discriminating between directional signs and signs for permanent spaces	\$0.00	1	staff time	\$0.00	1	2024
Barefoot Bay	1.11.1	Restrooms - Splash Park Multi-User (Both)	<b>Remount</b> restroom signs to the wall on latch side of door, mounted max 60" to the middle of sign	\$0.00	2	staff time	\$0.00	1	2024
Barefoot Bay	1.11.2	Restrooms - Splash Park Multi-User (Both)	<b>Lower mirror</b> in restroom so that the reflective surface of the mirror is no higher than 40" aff	\$0.00	2	each	\$0.00	1	2024
Barefoot Bay	1.11.4	Restrooms - Splash Park Multi-User (Both)	<b>Insulate exposed pipes</b> under the sink in both restrooms	\$77.00	2	each	\$154.00	1	2024
Barefoot Bay	1.11.5	Restrooms - Splash Park Multi-User (Both)	<b>Remount</b> baby changing tables so the height of table surface is max 34" aff when opened	\$0.00	2	staff time	\$0.00	1	2024
Barefoot Bay	1.11.2	Restrooms - Splash Park Multi-User (Women's)	<b>Remount rear grab bar</b> to the correct site behind toilet, 12" to one side of center and 24" to the other and 33" to 36" aff in restroom	\$393.75	1	each	\$393.75	1	2024
Barefoot Bay	1.16.6	Park Site - Splash Park	<b>Adjust</b> force required to operate the rinsing shower to be less than 5#	\$0.00	1	staff time	\$0.00	1	2024
Big & Little	1.6.1	Interior Route/Doors	<b>Relocate storage, furniture, and other obstacles</b> to create adequate 60" maneuvering space around doors	\$0.00	24	staff time	\$0.00	2	2024

**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

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Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Big & Little	1.8.3	Rooms - Public	<b>Lower shelves</b> in rooms 205 and 206 to max 48" aff to middle shelf for access to 50% of shelf storage	\$350.00	2	each	\$700.00	1	2024
Big Little Day Care	1.11.3	Restrooms	Classroom restrooms are not accessible, <b>leave as is</b> and <b>mount</b> signs directing patrons in wheelchairs to the front accessible restrooms	\$210.00	5	each	\$1,050.00	1	2024
Big & Little	1.15.2	Signs	<b>Implement a sign revision program</b> throughout the building, discriminating between directional signs and signs for permanent spaces	\$0.00	1	staff time	\$0.00	1	2024
Big & Little	1.15.3	Signs	<b>Mount compliant signage</b> at all permanent rooms and spaces having Braille and the symbol of accessibility, mounted at 60" to the middle of the sign and on the latch side of the door	\$210.00	5	each	\$1,050.00	1	2024
Clearbrook Park	1.2.1	EAR	<b>Acquire and install</b> compliant directional signage along AR from parking to the accessible entrance	\$210.00	1	each	\$210.00	1	2024
Clearbrook Park	1.2.5	EAR	<b>Repair, bevel, or ramp</b> CIL along AR	\$96.25	1	each	\$96.25	1	2024
Clearbrook Park	1.10.1	Park Site	Relocate at least 20% of garbage cans to AR	\$0.00	1	staff time	\$0.00	1	2024
Diamond Lake Sports Complex	1.1.1	Parking	<b>Acquire and mount</b> at appropriate heights and locations accessible parking signs for the stall by the viewing area	\$210.00	1	each	\$210.00	1	2024
Diamond Lake Sports Complex	1.1.2	Parking	<b>Raise</b> existing accessible parking signs so that lowest end of sign is not lower than 60" a	\$0.00	1	staff time	\$0.00	1	2024
Diamond Lake Sports Complex	1.2.1	EAR	<b>Acquire and install</b> compliant directional signage on AR with compliant size letters relative to the viewing distance and CFS for viewing	\$210.00	2	each	\$420.00	1	2024
Diamond Lake Sports Complex	1.10.4	Park Site	<b>Relocate</b> 2 garbage cans to be along the AR	\$0.00	1	staff time	\$0.00	1	2024
Diamond Lake Sports Complex	1.11.1	Other - Restrooms	<b>Remount</b> signs to wall on the latch side of door, at 60" aff to the center of the sign	\$0.00	2	staff time	\$0.00	1	2024
Fairhaven Park	1.2.1	EAR	<b>Acquire and install</b> compliant directional signs along AR from parking to the accessible entrance	\$210.00	1	each	\$210.00	1	2024
Fairhaven Park	1.2.3	EAR	<b>Correct or fill</b> gaps along AR	\$96.25	2	each	\$192.50	1	2024
Fairhaven Park	1.10.1	Park Site	<b>Locate</b> 1 garbage can to be on AR	\$0.00	1	staff time	\$0.00	1	2024
Gordon Ray Park	1.2.1	EAR	<b>Acquire and install</b> compliant directional signage along AR from parking to the accessible entrance	\$210.00	1	each	\$210.00	1	2024
Gordon Ray Park	1.2.2	EAR	<b>Correct or fill</b> multiple gaps along AR	\$96.25	5	each	\$481.25	1	2024
Hanrahan Park	1.1.1	Parking	<b>Create one or more</b> 8' accessible parking stalls, with one 8' access aisle adjacent to new stall, with proper signs and striping	\$1,589.00	1	each	\$1,589.00	1	2024
Hanrahan Park	1.1.2	Parking	<b>Acquire and mount</b> at appropriate heights and locations accessible parking signs for both accessible parking stalls	\$210.00	1	each	\$210.00	1	2024
Hanrahan Park	1.2.1	EAR	<b>Acquire and install</b> compliant directional signs along AR from parking to the accessible entrance	\$210.00	1	each	\$210.00	1	2024
Hanrahan Park	1.2.2	EAR	<b>Create lined cross walk</b> where pedestrian pathway crosses through vehicular traffic	\$367.50	1	each	\$367.50	1	2024
Hanrahan Park	1.2.3	EAR	<b>Correct or fill</b> 1.5" gap along AR	\$96.25	1	each	\$96.25	1	2024
Hickory Park	1.1.1	Parking	<b>Relocate</b> accessible stall to area closest to entry	\$367.50	1	each	\$367.50	1	2024
Hickory Park	1.2.1	EAR	<b>Acquire and install</b> compliant directional signs along AR from parking to the accessible entrance	\$210.00	1	each	\$210.00	1	2024
Hickory Park	1.4.1	Playground Surface	<b>Repair</b> asphalt path around tree	\$96.25	2	each	\$192.50	2	2024
Hickory Park	1.10.3	Park Site	<b>Locate</b> one more garbage can along AR	\$0.00	1	staff time	\$0.00	1	2024
Indian Trails Park	1.2.5	EAR	<b>Mount</b> no parking signs at path entries to prevent cars from blocking route.	\$210.00	2	each	\$420.00	1	2024
Indian Trails Park	1.10.1	Park Site	<b>Correct or fill</b> gaps at basketball court entry	\$96.25	1	each	\$96.25	2	2024



**MUNDELEIN PARK DISTRICT  
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Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Indian Trails Park	1.10.2	Park Site	<b>Repair</b> cracked surface of basketball court	\$96.25	1	each	\$96.25	2	2024
Keith Mione Community Park	1.1.7	Parking	<b>Acquire and mount</b> at appropriate heights and locations accessible parking signs for 3 new stalls and one stall with noncompliant fine sign	\$210.00	1	each	\$210.00	1	2024
Keith Mione Community Park	1.1.9	Parking	<b>Establish protocols</b> for regular and frequent inspection and maintenance of access aisle	\$0.00	1	staff time	\$0.00	1	2024
<a href="#">Kracklauer Park</a>	1.1.1	Parking	<b>Repaint stalls to be</b> 8' accessible parking stalls, with one 8' shared access aisle, with proper signs and striping	\$73.50	3	each	\$220.50	1	2024
Kracklauer Park	1.1.2	Parking	<b>Acquire and mount</b> at appropriate heights and locations accessible parking signs for the stalls	\$210.00	2	each	\$420.00	1	2024
Kracklauer Park	1.1.3	Parking	<b>Locate</b> accessible stalls on AR to accessible route	\$0.00	2		\$0.00	1	2024
Kracklauer Park	1.2.1	EAR	<b>Repair, bevel, or ramp</b> CIL along AR	\$96.25	1	each	\$96.25	1	2024
Kracklauer Park	1.2.2	EAR	<b>Correct or repair</b> sidewalk cross slope along AR to max 2%	\$122.50	25	sf	\$3,062.50	1	2024
Kracklauer Park	1.2.3	EAR	<b>Correct or repair</b> sidewalk running slope to max 5%	\$122.50	25	sf	\$3,062.50	1	2024
Kracklauer Park	1.2.5	EAR	<b>Install compliant detectable warning</b> at curb ramps and all transitions from walkways to vehicular way	\$329.00	1	each	\$329.00	5	2024
Kracklauer Park	1.3.1	Playground Entry	<b>Correct or repair</b> designated entry running slopes to 2 to 5 play structure and 5 to 12 year play structure to max 6.25%	\$70.00	20	sf	\$1,400.00	2	2024
Kracklauer Park	1.3.2	Playground Entry	<b>Repair, bevel, or ramp</b> CIL at 2 to 5 play structure playground entry and border	\$70.00	20	sa	\$1,400.00	2	2024
Kracklauer Park	1.4.1	Playground Surface	<b>Establish protocols</b> for regular and frequent inspection and maintenance of accessible playground surface	\$0.00	0	staff time	\$0.00	2	2024
Kracklauer Park	1.4.2	Playground Surface	<b>Replace</b> deck surface of 5 to 12 play structure with one having gaps less than .5", if infeasible, leave as is.	\$500.00	1	each	\$500.00	4	2024
Kracklauer Park	1.10.1	Park Site	<b>Replace</b> chess table with table having knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with 36" AR around the table	\$1,120.00	1	each	\$1,120.00	2	2024
Kracklauer Park	1.10.2	Park Site	Replace 20% but no less than one bench with a compliant bench and on one side, a 36" by 48" concrete or asphalt CFS	\$875.00	2	each	\$1,750.00	3	2024
Kracklauer Park	1.10.3	Park Site	<b>Replace 20%</b> of picnic tables with compliant tables having knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with 36" AR around the table and locate on AR	\$1,120.00	1	each	\$1,120.00	3	2024
Kracklauer Park	1.11.1	Other - Shelters	<b>Repair, bevel, or ramp</b> CIL on shelter interior	\$96.25	1	each	\$96.25	3	2024
Kracklauer Park	1.11.2	Other - Shelters	<b>Install compliant handrail on ramp to shelter.</b> -	\$980.00	1	each	\$980.00	3	2024
<a href="#">Kracklauer Dance Studio</a>	1.2.1	EAR	<b>Line a cross walk</b> where pedestrian path crosses vehicular traffic	\$367.50	1	each	\$367.50	5	2024
Kracklauer Dance Studio	1.2.2	EAR	<b>Correct or fill</b> 2.75" gap along AR	\$96.25	1	each	\$96.25	1	2024
Kracklauer Dance Studio	1.2.4	EAR	<b>Install compliant detectable warning</b> at all transitions from walkways to vehicular ways	\$329.00	1	each	\$329.00	5	2024
Kracklauer Dance Studio	1.4.3	Doors - Exterior	<b>Fill and maintain gaps at doorways</b> to max .5"	\$96.25	1	each	\$96.25	3	2024
Kracklauer Dance Studio	1.4.4	Doors - Exterior	<b>Replace noncompliant threshold</b> at exterior doors with compliant thresholds	\$253.75	1	each	\$253.75	1	2024
Kracklauer Dance Studio	1.6.7	Interior/Doors	<b>Replace noncompliant drinking fountain</b> with a hi-lo bowl fountain	\$5,598.25	1	each	\$5,598.25	2	2024
Kracklauer Dance Studio	1.8.1	Public Spaces	<b>Place</b> a cane detectable warning at foot of ballet bars	\$525.00	1	each	\$525.00	1	2024
Maurice Noll Park	1.2.3	EAR	<b>Repair, bevel, or ramp</b> change in level along AR	\$96.25	1	each	\$96.25	1	2024



**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski      Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Maurice Noll Park	1.2.4	EAR	<b>Correct or fill</b> 1.5" gap along AR	\$96.25	1	each	\$96.25	1	2024
Maurice Noll Park	1.10.6	Park Site	<b>Relocate</b> at least 1 more <u>garbage can</u> to AR	\$0.00	1	staff time	\$0.00	2	2024
<a href="#">Memorial Park</a>	1.1.1	Parking	<b>Create one or more</b> 8' accessible parking stalls, with one 8' access aisle adjacent to new stall, with proper signs and striping	\$1,589.00	1	each	\$1,589.00	1	2024
Memorial Park	1.1.3	Parking	<b>Relocate</b> accessible stalls to connect with AR but avoid blocking entry to AR	\$73.50	1	each	\$73.50	1	2024
Memorial Park	1.2.1	EAR	<b>Repair, bevel, or ramp</b> CIL along AR	\$96.25	1	each	\$96.25	1	2024
Memorial Park	1.2.5	EAR	<b>Relocate</b> parking space so that parked vehicle does not block curb ramp, see 1.1.3 above	\$0.00	1	each	\$0.00	1	2024
Memorial Park	1.10.1	Park Site	<b>Relocate</b> at least one <u>garbage cans</u> to AR	\$0.00	1	staff time	\$0.00	1	2024
<a href="#">Mundelein Community Center</a>	1.1.1	Parking	<b>Create one more</b> 8' accessible parking stall, with one 8' access aisle adjacent to new stall, with proper signs and striping	\$1,589.00	1	each	\$1,589.00	1	2024
Mundelein Community Center	1.1.3	Parking	<b>Raise</b> existing accessible parking signs so that lowest end of sign is not lower than 60" aff	\$0.00	4	staff time	\$0.00	1	2024
Mundelein Community Center	1.1.4	Parking	<b>Move</b> accessible parking sign to 6' of accessible parking stall	\$0.00	1	staff time	\$0.00	1	2024
Mundelein Community Center	1.3.1	Signage - Exterior	<b>Mount compliant sign</b> at the entrance notifying patrons in wheelchairs of the accessible entrance	\$210.00	1	each	\$210.00	1	2024
Mundelein Community Center	1.4.1	Doors - Exterior	<b>Fill and maintain gaps at doorways</b> to max .5"	\$96.25	1	each	\$96.25	1	2024
Mundelein Community Center	1.4.2	Doors - Exterior	<b>Replace</b> noncompliant threshold with an compliant beveled threshold	\$253.75	1		\$253.75	1	2024
Mundelein Community Center	1.4.3	Doors - Exterior	<b>Inspect, adjust, and maintain</b> force to open all exterior doors to max 8.5lbf	\$0.00	8	staff time	\$0.00	1	2024
Mundelein Community Center	1.5.1	Elevator	<b>Adjust re-entry timing</b> so door stays open for at least 20 seconds	\$0.00	1	staff time	\$0.00	1	2024
Mundelein Community Center	1.6.1	Interior Doors - 1st Floor	<b>Relocate storage, furniture, and other obstacles</b> to create adequate 60" maneuvering space around doors	\$0.00	12	staff time	\$0.00	1	2024
Mundelein Community Center	1.6.7	Interior Doors - 1st Floor	<b>Inspect, adjust, and maintain</b> force to open all interior doors to max 5lbf	\$0.00	27	staff time	\$0.00	1	2024
Mundelein Community Center	1.6.1	Interior Route - 1st Floor	<b>Relocate protruding objects</b> in lobby or place cane detectable warning at foot of television	\$350.00	1	each	\$350.00	1	2024
Mundelein Community Center	1.8.1	Public Spaces - 1st Floor	<b>Relocate obstacles</b> (such as tables and chairs) to create AR and turning space through rooms indicated	\$0.00	4	staff time	\$0.00	1	2024
Mundelein Community Center	1.8.3	Public Spaces - 1st Floor	<b>Remove, or relocate storage</b> in CFS at fixtures and operable parts	\$0.00	6	staff time	\$0.00	1	2024
Mundelein Community Center	1.8.6	Public Spaces - 1st Floor	<b>Lower</b> aerobics counter to max 36" aff	\$1,099.00	1	each	\$1,099.00	1	2024
Mundelein Community Center	1.11.5	Restrooms - Multi-User 1st Floor Hallway	<b>Relocate</b> tampon dispenser in women's restroom to be out of the general circulation path, protrusions cannot be greater than 4"	\$0.00	1	staff time	\$0.00	1	2024
Mundelein Community Center	1.11.3	Restrooms - Multi-User 1st Floor Locker Room	<b>Lower hooks and soap</b> in multi-user restrooms to max 48" aff to the highest operable part	\$0.00	2	staff time	\$0.00	1	2024
Mundelein Community Center	1.11.5	Restrooms - Multi-User 1st Floor Locker Room	<b>Remount toilet paper dispenser</b> in men's restroom to be 7" to 9" from the front of the water closet and 15" to 48" aff	\$0.00	1	staff time	\$0.00	1	2024
Mundelein Community Center	1.11.6	Restrooms - Multi-User 1st Floor Locker Room	<b>Relocate</b> tampon dispenser in women's restroom to be out of the general circulation path, protrusions cannot be greater than 4"	\$0.00	1	staff time	\$0.00	1	2024

**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski      Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Regent Center	1.8.2	Public Spaces	<b>Remove, or relocate storage</b> and furniture in CFS at fixtures and operable parts	\$0.00	8	staff time	\$0.00	1	2024
Regent Center	1.11.1	Restrooms - Multi-Users (Both)	<b>Acquire and mount compliant</b> signs for the restroom, with the symbol of accessibility and mount on wall on latch side of door	\$210.00	2	each	\$420.00	1	2024
Regent Center	1.11.4	Restrooms - Multi-Users (Both)	<b>Replace existing rear grab bar</b> with a compliant 36" grab bar and mount at the correct site behind toilet, 12" to one side of center and 24" to the other and 33" to 36" aff in both restrooms	\$393.75	2	each	\$787.50	1	2024
Regent Center	1.11.3	Restrooms - Multi-Users (Men's)	<b>Lower hooks</b> in multi-user restrooms accessible stalls to max 48" aff	\$0.00	1	staff time	\$0.00	1	2024
Regent Center	1.11.4	Restrooms - Multi-Users (Men's)	<b>Remount toilet paper dispenser</b> in men's restroom to be 7" to 9" from the front of toilet and 15" to 48" aff	\$0.00	1	staff time	\$0.00	1	2024

**MUNDELEIN PARK AND RECREATION DISTRICT  
ADA TRANSITION PLAN  
2025**

Responsible Person: Ron Salski Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Asbury Park	1.2.1	EAR	<b>Replace</b> existing signage with signage having compliant character heights and placed within proper viewing distance of the AR as a smart practice.	\$210.00	1	each	\$210.00	5	2025
Asbury Park	1.2.2	EAR	<b>Repair, bevel, or ramp</b> CIL along AR to shelter	\$96.25	1	each	\$96.25	3	2025
Barefoot Bay	1.1.3	Parking-Barefoot Bay	<b>Create lined cross walk</b> where pedestrian pathway crosses through vehicular traffic	\$367.50	1	each	\$367.50	2	2025
Barefoot Bay	1.4.2	Entry Doors	<b>Replace noncompliant hardware</b> on doors to hazardous areas with knurled lever hardware	\$514.50	2	each	\$1,029.00	3	2025
Barefoot Bay	1.8.4	Public Spaces-Barefoot Bay	<b>Lower the height</b> of a 36" wide segment of the work counter in the first aid room to not more than 34" aff and remove the base cabinet to provide knee clearance	\$1,099.00	1	each	\$1,099.00	1	2025
Barefoot Bay	1.11.5	Restrooms - Barefoot Bay Single-User (Guard)	<b>Lower mirror</b> in restroom so the reflective surface of the mirror is max 40" aff	\$0.00	1	staff time	\$0.00	3	2025
Barefoot Bay	1.11.6	Restrooms - Splash Park Multi-User (Both)	<b>Remount</b> side grab bars to be max 12" from the rear wall	\$393.75	2	each	\$787.50	1	2025
Big & Little	1.16.1	Play Area	<b>Correct or fill</b> 2.5" gap along AR to play area	\$96.25	1	each	\$96.25	2	2025
<a href="#">Diamond Lake Boat Launch</a>	1.1.1	Parking	<b>Create one or more</b> 8' accessible parking stalls, with one 8' access aisle adjacent to new stall, with proper signs and striping	\$1,589.00	1	each	\$1,589.00	1	2025
Gordon Ray Park	1.4.3	Playground Surface	<b>Establish protocols</b> for regular and frequent inspection and maintenance of accessible playground surface	\$0.00	1	staff time	\$0.00	2	2025
Hanrahan Park	1.10.1	Park Site	<b>Repair, bevel, or ramp</b> CIL at entry to <u>tennis court</u>	\$96.25	1	each	\$96.25	2	2025
Hanrahan Park	1.10.2	Park Site	Relocate 2 or more garbage cans to AR to meet 20% target	\$0.00	2	staff time	\$0.00	2	2025
Hickory Park	1.4.2	Playground Surface	<b>Establish protocols</b> for regular and frequent inspection and maintenance of accessible playground surface	\$0.00	1	staff time	\$0.00	2	2025
Indian Trails Park	1.10.3	Park Site	<b>Correct or fill</b> gaps at <u>tennis court entry</u> , in the alternative, <b>leave as is</b> and designate other tennis courts in the district as accessible	\$96.25	1	each	\$96.25	2	2025
Indian Trails Park	1.11.2	Other - Shelters	<b>Frequently inspect and regularly maintain</b> AR so surface is level with shelter floor	\$0.00	0	staff time	\$0.00	3	2025
Keith Mione Community Park	1.10.2	Park Site	<b>Relocate</b> at least 20% of <u>garbage cans</u> to an AR	\$0.00	3	staff time	\$0.00	2	2025
Lions Park	1.2.2	EAR	<b>Create AR</b> with crushed and compacted stone or similar material from parking or sidewalk connecting all buildings and sport area boundaries	\$59.20	85	lin ft	\$5,032.00	2	2025
Lions Park	1.10.1	Park Site	<b>Create AR</b> with crushed and compacted stone or similar material from parking or sidewalk to skate park and from skate park to spectator area and all other park elements	\$0.00	0	lin ft	\$0.00	2	2025
Lions Park	1.10.3	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to spectator area	\$0.00	0	lin ft	\$0.00	2	2025
Maurice Noll Park	1.4.3	Playground Surface	<b>Fill and compact engineered wood fiber surface</b> so that it maintains its accessibility characteristics	\$70.00	100	sf	\$7,000.00	2	2025
Maurice Noll Park	1.4.4	Playground Surface	<b>Establish protocols</b> for regular and frequent inspection and maintenance of accessible playground surface	\$0.00	1	staff time	\$0.00	2	2025
Mundelein Community Center	1.2.2	EAR	<b>Correct or fill</b> multiple gaps along AR	\$96.25	2	each	\$192.50	1	2025



**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski      Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Mundelein Community Center	1.6.3	Interior Route - 1st Floor	<b>Install</b> signs designating emergency exits and areas of refuge	\$210.00	3	each	\$630.00	2	2025
Mundelein Community Center	1.10.1	Assembly - 1st Floor	<b>Acquire and mount</b> compliant signs, including the symbol of accessibility, designating the specified number of wheelchair seats	\$210.00	4	each	\$840.00	2	2025
Mundelein Community Center	1.11.1	Restrooms - Multi-User 1st Floor Hallway	<b>Lower men's urinal</b> to max rim height 17" aff	\$1,704.50	1	each	\$1,704.50	1	2025
Mundelein Community Center	1.13.2	Locker Rooms - 1st Floor (Both)	<b>Replace</b> locker hardware with ones operable without tight pinch or grasp	\$210.00	14	each	\$2,940.00	1	2025
Mundelein Community Center	1.13.5	Locker Rooms - 1st Floor (Both)	<b>Replace one bench</b> in dressing area of each locker room with one 24" deep, 48" long, affixed to the wall and mounted at 17" to 19" aff	\$840.00	2	each	\$1,680.00	1	2025
Regent Center	1.6.4	Interior/Doors	<b>Replace noncompliant threshold</b> at interior doors with compliant thresholds	\$253.75	2	each	\$507.50	1	2025
Regent Center	1.6.5	Interior/Doors	<b>Replace</b> noncompliant hardware as noted	\$514.50	5	each	\$2,572.50	3	2025
Regent Center	1.11.2	Restrooms - Multi-Users (Both)	<b>Lower mirrors</b> in restrooms so that the reflective surface of the mirror is max 40" aff	\$0.00	2	staff time	\$0.00	1	2025
Regent Center	1.2.9	EAR	<b>Relocate</b> parking space so parked vehicle does not block curb ramp	\$367.50	1	each	\$367.50	1	2025

**MUNDELEIN PARK AND RECREATION DISTRICT  
ADA TRANSITION PLAN  
2026**

Responsible Person: Ron Salski Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Asbury Park	1.10.4	Park Site	Replace 20% but no less than one bench with a compliant bench and on one side, a 36" by 48" concrete or asphalt clear floor space	\$850.00	2	each	\$1,700.00	3	2026
Asbury Park	1.11.1	Other	<b>Repair, bevel, or ramp</b> CIL along AR	\$96.25	1	each	\$96.25	3	2026
Asbury Park	1.11.4	Other	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to the shelter	\$59.20	20	lin ft	\$1,184.00	3	2026
Asbury Park	1.11.5	Other	<b>Repair, bevel, or ramp</b> CIL at the entry to the shelter	\$96.25	1	each	\$96.25	3	2026
Barefoot Bay	1.9.1	Employee Spaces - Barefoot Bay	Employee only areas permit approach, entry and exit, <b>relocate obstacles</b> (such as tables and chairs) to create accessible route through rooms indicated, were feasible	\$0.00	4	staff time	\$0.00	3	2026
Barefoot Bay	1.9.2	Employee Spaces - Barefoot Bay	Employee only areas permit approach, entry and exit, <b>relocate obstacles</b> to create adequate turning space of 60" in restricted area, electrical room and storage off deck	\$0.00	3	staff time	\$0.00	3	2026
Barefoot Bay	1.9.1	Employee Spaces - Splash Park	Employee only areas permit approach, entry, and exit, <b>relocate obstacles</b> (such as tables and chairs) to create AR through storage room	\$0.00		staff time	\$0.00	3	2026
Barefoot Bay	1.16.1	Shelters - Splash Park	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking to the shelter	\$59.20	25	lin ft	\$1,480.00	3	2026
Barefoot Bay	1.16.3	Shelters - Splash Park	<b>Replace two picnic tables</b> with tables with knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with a 36" access route around the table	\$1,120.00	2	each	\$2,240.00	3	2026
Big & Little	1.9.1	Rooms - Employee	Employee only areas permit approach, entry and exit, <b>relocate obstacles</b> (such as tables and chairs) to create AR through Laurie's office and the closets indicated, if feasible	\$0.00	5	staff time	\$0.00	3	2026
Big & Little	1.9.2	Rooms - Employee	Employee only areas permit approach, entry, and exit, <b>relocate obstacles</b> (such as tables and chairs) to create AR through rooms indicated	\$0.00	4	staff time	\$0.00	3	2026
Big & Little	1.15.1	Signs	<b>Create template for signs</b> that addresses height of sign, size of characters, location of Braille, and other requirements	\$0.00	1	staff time	\$0.00	3	2026
Diamond Lake Sports Complex	1.10.7	Park Site	<b>Replace 4 picnic tables</b> with ones with knee and toe clearances, 19" deep, 27" high and 24" deep at 9" high, with a 36" AR at tables	\$1,120.00	4	each	\$4,480.00	3	2026
Fairhaven Park	1.10.3	Park Site	<b>Replace 20% but no less than one bench</b> with a compliant bench and on one side, a 36" by 48" concrete or asphalt clear floor space	\$875.00	1	each	\$875.00	3	2026
Hanrahan Park	1.10.6	Park Site	<b>Replace 20% but no less than one bench</b> with a compliant bench and on one side, a 36" by 48" concrete or asphalt clear floor space	\$875.00	1	each	\$875.00	3	2026
Hanrahan Park	1.10.7	Park Site	<b>Replace two picnic tables</b> with a compliant table having knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with a 36" access route around the table and locate on firm and stable clear space	\$1,120.00	2	each	\$2,240.00	3	2026
Hanrahan Park	1.11.2	Other - Shelters	<b>Repair, bevel, or ramp</b> CIL on shelter interior	\$96.25	1	each	\$96.25	3	2026
Hanrahan Park	1.11.3	Other - Shelters	<b>Correct or fill</b> gap on the interior of the shelter	\$96.25	1	each	\$96.25	3	2026
Indian Trails Park	1.3.1	Playground Entry	<b>Widen the designated entry</b> to the recommended 60" width	\$700.00	1	each	\$700.00	2	2026

Responsible Person: Ron Salski Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Indian Trails Park	1.10.6	Park Site	<b>Replace one picnic table</b> with a table with knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with a 36" AR around the table	\$1,120.00	1	each	\$1,120.00	3	2026
Lone Tree Park	1.10.1	Park Site	<b>Replace 20% but no less than one bench</b> with a compliant bench and on one side, a 36" by 48" concrete or asphalt CFS	\$875.00	1	each	\$875.00	3	2026
<a href="#">Park Maintenance</a>	1.1.1	Parking	<b>Create one</b> 8' accessible parking stalls, with one 8' access aisle adjacent to new stall, with proper signs and striping in a location on the shortest route to the main entry	\$1,589.00	1	each	\$1,589.00	3	2026
Park Maintenance	1.2.1	EAR	Per 1.1.1 above, <b>provide</b> a lined walkway from the accessible parking to the entry if it will travel through the vehicular way	\$367.50	1	each	\$367.50	3	2026
Park Maintenance	1.6.4	Interior/Doors	<b>Replace noncompliant hardware</b> with compliant hardware where indicated	\$514.50	2	each	\$1,029.00	3	2026
Park Maintenance	1.6.5	Interior/Doors	<b>Inspect, adjust, and maintain</b> force to open all interior doors to max 5 lbf	\$0.00	2	staff time	\$0.00	3	2026
Maurice Noll Park	1.10.8	Park Site	<b>Replace 20% but no less than one bench</b> with a compliant one, on one side, a 36" by 48" concrete or asphalt CFS	\$875.00	2	each	\$1,750.00	3	2026
Maurice Noll Park	1.10.9	Park Site	<b>Replace at least 20% but no less than two picnic tables</b> with tables with knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with a 36" access route around the tables and locate on AR	\$1,120.00	1	each	\$1,120.00	3	2026
Memorial Park	1.10.6	Park Site	<b>Replace one picnic table</b> with a compliant table having knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with a 36" access route around the table and locate on AR	\$1,120.00	1	each	\$1,120.00	3	2026
Mundelein Community Center	1.6.6	Interior Doors - 1st Floor	<b>Replace noncompliant hardware</b> on doors to hazardous areas with knurled lever hardware	\$514.50	10	each	\$5,145.00	3	2026
Mundelein Community Center	1.6.2	Interior Route - 1st Floor	<b>Replace noncompliant drinking fountain</b> with a hi-lo bowl fountain	\$5,598.25	1	each	\$5,598.25	2	2026

**MUNDELEIN PARK AND RECREATION DISTRICT  
ADA TRANSITION PLAN  
2027**

Responsible Person: Ron Salski      Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Asbury Park	1.3.2	Playground Entry	<b>Repair, bevel, or ramp</b> CILs at playground entries and borders	\$96.25	2	each	\$192.50	4	2027
Asbury Park	1.4.1	Playground Surface	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to play area	\$59.20	12	ln ft	\$710.40	4	2027
Asbury Park	1.4.2	Playground Surface	<b>Widen the designated entry</b> to 60" (smart practice)	\$700.00	1	each	\$700.00	4	2027
Asbury Park	1.4.4	Playground Surface	<b>Fill and compact engineered wood fiber surface</b> so that it maintains its accessibility characteristics	\$70.00	1000	sf	\$70,000.00	4	2027
Asbury Park	1.4.5	Playground Surface	<b>Establish protocols</b> for regular and frequent inspection and maintenance of accessible playground surface	\$0.00	1	staff time	\$0.00	4	2027
Asbury Park	1.7.4	GLPC's	<b>Add</b> one more different type of ground level play component in the 5 to 12 year old play area, such as a spinner or rocker	\$2,800.00	1	each	\$2,800.00	4	2027
Asbury Park	1.9.1	Sand box/Play Tables	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to sand box	\$59.20	25	lin ft	\$1,480.00	4	2027
Diamond Lake Sports Complex	1.11.1	Other - Shelters	Two of three shelters have no access, <b>leave as is</b> and designate the third shelter as the accessible shelter	\$0.00	0	each	\$0.00	4	2027
Diamond Lake Sports Complex	1.11.3	Other - Shelters	<b>Replace or remount</b> permit holder so that it doesn't protrude more than 4" into the path of circulation	\$0.00	1	staff time	\$0.00	3	2027
Fairhaven Park	1.3.3	Playground Entry	<b>Acquire and install</b> compliant signs including intended user information	\$210.00	1	each	\$210.00	4	2027
Fairhaven Park	1.4.3	Playground Surface	<b>Fill and compact engineered wood fiber surface</b> so that it maintains its accessibility characteristics	\$70.00	100	sf	\$7,000.00	4	2027
Fairhaven Park	1.4.4	Playground Surface	<b>Establish protocols</b> for regular and frequent inspection and maintenance of accessible playground surface	\$0.00	1	staff time	\$0.00	4	2027
Hanrahan Park	1.3.3	Playground Entry	<b>Acquire and install</b> compliant signs with intended user information	\$210.00	1	each	\$210.00	4	2027
Keith Mione Community Park	1.10.8	Park Site	<b>Replace 20% of picnic tables</b> with compliant tables having knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with a 36" access route around the table and located on AR	\$1,120.00	3	each	\$3,360.00	4	2027
Park Maintenance	1.8.1	Public Spaces	<b>Relocate obstacles</b> (such as tables and chairs) to create AR through break room	\$0.00	1	staff time	\$0.00	3	2027
Maurice Noll Park	1.2.7	EAR	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking to boundary of each sport area; see 1.10.3 below for recommendation	\$59.20	150	lin ft	\$8,880.00	4	2027
Regent Center	1.11.5	Restrooms - Multi-Users (Both)	Upon renovation <b>install aural and visual</b> alarms in all rooms and space	\$523.25	2	each	\$1,046.50	3	2027

**MUNDELEIN PARK AND RECREATION DISTRICT  
ADA TRANSITION PLAN  
2028**

		Responsible Person: Ron Salski		Phone: (847)388-5460					
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Asbury Park	1.3.1	Playground Entry	<b>Widen the designated entry</b> to 60" (smart practice)	\$700.00	1	each	\$700.00	5	2028
Clearbrook Park	1.3.2	Playground Entry	<b>Acquire and install</b> signs including intended user information	\$210.00	1	each	\$210.00	5	2028
Diamond Lake Sports Complex	1.2.3	EAR	<b>Install compliant detectable warning</b> at all transitions from walkways to vehicular ways	\$329.00	1	each	\$329.00	5	2028
Gordon Ray Park	1.2.5	EAR	<b>Install compliant detectable warning</b> at curb ramps and all transitions from walkways to vehicular ways	\$329.00	1	each	\$329.00	5	2028
Gordon Ray Park	1.3.1	Playground Entry	<b>Acquire and install</b> compliant signs with intended user information	\$210.00	1	each	\$210.00	5	2028
Indian Trails Park	1.2.6	EAR	<b>Install compliant detectable warning</b> at curb ramps and all transitions from walkways to vehicular ways	\$329.00	2	each	\$658.00	5	2028
Lions Park	1.1.4	Parking	<b>Consider reconfiguration</b> of accessible stalls to avoid requiring pedestrians to cross vehicular way, <b>in the alternative, leave as is</b> with striped crosswalk	\$367.50	1	each	\$367.50	5	2028
Maurice Noll Park	1.2.2	EAR	<b>Create lined cross walk</b> where pedestrian pathway crosses through vehicular traffic	\$367.50	1	each	\$367.50	5	2028
Maurice Noll Park	1.3.1	Playground Entry	<b>Widen the designated entry</b> to 60" (smart practice)	\$700.00	1	each	\$700.00	5	2028
Memorial Park	1.1.2	Parking	<b>Reconfigure</b> accessible stalls to avoid requiring pedestrians to cross vehicular way, <b>in the alternative, leave as is</b> with striped crosswalk	\$367.50	1	each	\$367.50	5	2028
Memorial Park	1.2.6	EAR	<b>Install compliant detectable warning</b> at curb ramps and all transitions from walkways to vehicular ways	\$329.00	1	each	\$329.00	5	2028
Mundelein Community Center	1.2.1	EAR	<b>Create lined cross walk</b> where pedestrian pathway crosses through vehicular traffic	\$367.50	1	each	\$367.50	5	2028



**MUNDELEIN PARK AND RECREATION DISTRICT  
ADA TRANSITION PLAN  
2029-2033**

Responsible Person: Ron Salski Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Asbury Park	1.2.4	EAR	<b>Correct or repair</b> sidewalk cross slope along AR to not exceed 2%	\$122.50	25	sf	\$3,062.50	1	
Asbury Park	1.2.5	EAR	<b>Correct or repair</b> running slope of sidewalk along AR so the running slope does not exceed 5%	\$122.50	25	sf	\$3,062.50	1	
Asbury Park	1.4.3	Playground Surface	<b>Repair or correct running slope</b> of play area accessible surface so that it does not exceed 5%; leave as is as measured slope meets standard	\$70.00	25	sf	\$1,750.00	4	
Asbury Park	1.6.1	EPC's	<b>Install</b> one more elevated play component on the structure with access from the transfer system, such as a wheel or talk tube	\$2,800.00	1	each	\$2,800.00	4	
Asbury Park	1.6.2	EPC's	<b>Install</b> a second transfer system with access to the chain ladder and open curve slide to meet the 50% accessible target if feasible	\$4,970.00	1	each	\$4,970.00	4	
Asbury Park	1.7.2	GLPC's	<b>Lower entry point for one bucket swing</b> to between 11" and 24" above the surface	\$0.00	1	staff time	\$0.00	4	
Asbury Park	1.8.1	Transfer System	<b>Consider installing</b> a second transfer system for both play structures as a smart practice	\$4,970.00	1	each	\$4,970.00	4	
Asbury Park	1.8.2	Transfer System	<b>Correct</b> transfer system of 5 to 12 play structure to reach 50% of elevated play components	\$0.00	1	each	\$0.00	4	
Asbury Park	1.9.2	Sand box/Play Tables	<b>Acquire and install</b> an accessible sand play structure and place it on the AR	\$2,800.00	1	each	\$2,800.00	4	
Asbury Park	1.10.1	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to <u>soccer field</u> and from field to other park elements	\$59.20	50	In ft	\$2,960.00	2	
Asbury Park	1.10.2	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to at least one <u>ball field</u> and to players benches	\$59.20	75	In ft	\$4,440.00	2	
Asbury Park	1.10.3	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to pond	\$59.20	50	In ft	\$2,960.00	3	
Asbury Park	1.11.2	Other	<b>Correct or repair</b> sidewalk cross slopes along AR so that it does not exceed 2%	\$122.50	75	sf	\$9,187.50	3	
Asbury Park	1.11.3	Other	<b>Correct or repair</b> running slope of sidewalk along AR so running slope is max 5% or 8% with a rest stop every 50' max	\$122.50	25	sf	\$3,062.50	3	
Barefoot Bay	1.1.2	Parking-Barefoot Bay	<b>Repair or correct slope</b> of stalls and access aisles to max 2% in any direction	\$3,062.50	5	each	\$15,312.50	1	
Barefoot Bay	1.1.2	Parking-Splash Park	<b>Repair or correct slope</b> of parking space and access aisle one to max of 2% in any direction	\$3,062.50	2	each	\$6,125.00	1	
Barefoot Bay	1.2.2	EAR-Splash Park	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking to shelter	\$59.25	25	In ft	\$1,481.25	3	
Barefoot Bay	1.4.1	Entry Doors	<b>Relocate storage, furniture, and other obstacles</b> to create adequate 60" maneuvering space around doors	\$0.00	2	staff time	\$0.00	1	
Barefoot Bay	1.6.1	Interior Route-Barefoot Bay	<b>Relocate storage, furniture, and other obstacles</b> to create adequate 60" maneuvering space around doors where feasible	\$0.00	3	staff time	\$0.00	3	
Barefoot Bay	1.6.4	Interior Route-Barefoot Bay	<b>Correct or repair</b> cross slope along the general circulation path through the pool area to max 2%	\$122.50	50	sf	\$6,125.00	1	
Barefoot Bay	1.8.1	Public Spaces-Barefoot Bay	<b>Relocate obstacles</b> (such as tables and chairs) to create AR through the break room	\$0.00	1	staff time	\$0.00	1	
Barefoot Bay	1.8.5	Public Spaces-Barefoot Bay	<b>Lower</b> sink to a height not greater than 34" aff	\$2,380.00	1	each	\$2,380.00	1	

**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Barefoot Bay	1.9.3	Employee Spaces - Barefoot Bay	For all other deficits, <b>leave as is</b> , employee work area pursuant to ADA/ABA guidelines 106.5 Defined Terms, until an employee with a disability is hired to work her	\$0.00	0	each	\$0.00	4	
Barefoot Bay	1.11.1	Restrooms - Barefoot Bay Multi-User (Men's)	<b>Create</b> an ambulatory accessible stall by widening an existing stall to 36" clear width, installing 42" long grab bars on both side walls at 33 to 36" aff and replace door with one that is 32" wide and self-closing	\$5,510.75	1	each	\$5,510.75	1	
Barefoot Bay	1.11.3	Restrooms - Barefoot Bay Multi-User (Women's)	Centerline of toilet is 18.5" from wall, should not exceed 18", <b>leave as is and cite construction tolerance</b>	\$1,828.40	1	each	\$1,828.40	4	
Barefoot Bay	1.11.4	Restrooms - Barefoot Bay Multi-User (Women's)	<b>Widen</b> wheelchair accessible toilet compartment to 60" clear width	\$2,749.25	1	each	\$2,749.25	1	
Barefoot Bay	1.11.2	Restrooms - Barefoot Bay Single-User (Family)	Centerline of toilet is 18.5" from wall in west room, should not exceed 18", <b>leave as is and cite construction tolerance</b>	\$1,828.40	1	each	\$1,828.40	4	
Barefoot Bay	1.11.1	Restrooms - Barefoot Bay Single-User (Guard)	<b>Re-hinge and rehang</b> door to swing away from the sink CFS	\$1,916.25	1	each	\$1,916.25	3	
Barefoot Bay	1.12.2	Concessions - Barefoot Bay	For all deficits, <b>leave as is</b> , employee work area pursuant to ADA/ABA guidelines 106.5 Defined Terms, until an employee with a disability works here	\$0.00	1	each	\$0.00	4	
Barefoot Bay	1.13.2	Locker Rooms- Barefoot Bay (Both)	<b>Replace bench</b> in dressing stall or dressing area with one 24" deep, 48" long, affixed to the wall and mounted at 17" to 19" aff	\$840.00	2	each	\$1,680.00	1	
Barefoot Bay	1.13.6	Locker Rooms- Barefoot Bay (Both)	<b>Widen</b> women's dressing stall to 60" by 60" CFS and install a compliant bench per 1.13.2 above	\$1,036.00	1	each	\$1,036.00	1	
Barefoot Bay	1.13.3	Locker Rooms- Barefoot Bay (Family)	<b>Repair, bevel, or ramp</b> CIL at shower entries in both family changing areas	\$96.25	2	each	\$192.50	1	
Barefoot Bay	1.16.1	Pool - Barefoot Bay	<b>Install a handrail on one wall of the zero depth entry</b> and extend for 24' to 30', with the top of the handrail between 34" and 38" aff, if feasible	\$980.00	1	each	\$980.00	4	
Barefoot Bay	1.16.2	Pool - Barefoot Bay	<b>Install a second handrail</b> not less than 33" or more than 38" away from the first wall handrail, 24' to 30' in length and the top being 34" to 38" aff. If handrails are infeasible, install a pool lift and make it available at all times that the pool is open.	\$8,400.00	1	each	\$8,400.00	2	
Barefoot Bay	1.16.3	Pool - Barefoot Bay	<b>Adjust</b> pool stair risers to be 4" to 7" and uniform, if infeasible leave as is	\$404.25	1	each	\$404.25	4	
Barefoot Bay	1.9.2	Employee Spaces - Splash Park	For all other deficits, <b>leave as is</b> , employee work area pursuant to ADA/ABA guidelines 106.5 Defined Terms, until an employee with a disability works here	\$0.00	0	each	\$0.00	4	
Barefoot Bay	1.11.3	Restrooms - Splash Park Multi-User (Both)	<b>Adjust timing</b> of auto faucets to stay on a minimum of 10 seconds	\$0.00	2	staff time	\$0.00	1	
Barefoot Bay	1.11.7	Restrooms - Splash Park Multi-User (Both)	<b>Relocate or recess</b> hand dryers in restrooms to not interfere with path of circulation, protrusions can't be greater than 4"	\$350.00	2	each	\$700.00	1	
Barefoot Bay	1.11.1	Restrooms - Splash Park Multi-User (Women's)	<b>Remove and remount</b> toilet to a location where it is between 16" to 18" from the side wall to the centerline of the toilet, if technically infeasible, leave as is	\$1,828.40	1	each	\$1,828.40	1	
Barefoot Bay	1.15.1	Signs	<b>See 1.11.1</b> under both restrooms for correction to signage	\$0.00	0	each	\$0.00	1	
Barefoot Bay	1.16.1	Park Site - Splash Park	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from sidewalk to shuffleboard courts	\$59.20	25	lin ft	\$1,480.00	2	
Barefoot Bay	1.16.2	Park Site - Splash Park	<b>Correct or repair</b> AR slope to max 5%	\$122.50	25	sf	\$3,062.50	2	

**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski      Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Barefoot Bay	1.16.3	Park Site - Splash Park	<b>Install</b> a bench near volleyball entry to provide transfer to the ground	\$840.00	1	each	\$840.00	5	
Barefoot Bay	1.16.4	Park Site - Splash Park	<b>Lower</b> one spray gun to reach of child in wheelchair max 36" aff	\$350.00	1	each	\$350.00	2	
Barefoot Bay	1.16.5	Park Site - Splash Park	<b>Acquire and install</b> one accessible digger and raised sand table and place them along the AR	\$2,800.00	1	each	\$2,800.00	2	
Barefoot Bay	1.16.2	Shelters - Splash Park	<b>Repair, bevel, or ramp</b> CIL at shelter entry	\$96.25	1	each	\$96.25	3	
Barefoot Bay	1.16.4	Shelters - Splash Park	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from the shelter to the grill	\$59.20	10	lin ft	\$592.00	3	
Barefoot Bay	1.16.5	Shelters - Splash Park	<b>Relocate 20%</b> of the garbage cans to be along the AR	\$0.00	1	staff time	\$0.00	3	
Big & Little	1.2.1	EAR	<b>Correct or fill</b> 5.25" gap along AR	\$96.25	1	each	\$96.25	1	
Big & Little	1.2.2	EAR	<b>Correct or repair</b> sidewalk cross slope along AR to max 2%	\$122.50	25	sf	\$3,062.50	1	
Big & Little	1.2.3	EAR	<b>Correct or repair</b> sidewalk running slope along AR to max 5%	\$122.50	25	sf	\$3,062.50	1	
Big & Little	1.2.4	EAR	<b>Install compliant detectable warning</b> at curb ramps and all transitions from walkways to vehicular ways	\$329.00	1	each	\$329.00	5	
Big Little Day Care	1.2.5	EAR	<b>Install signage</b> designating passenger loading zone, and <b>create</b> an access aisle 60" wide by 20' long	\$3,272.50	1	each	\$3,272.50	1	
Big & Little	1.2.6	EAR	<b>Correct or repair</b> cross slope within the loading zone so that it does not exceed 2%	\$0.00	1	each	\$0.00	1	
Big & Little	1.4.2	Doors - Exterior	<b>Repair, bevel, or ramp CILs</b> at 1 door entry to max .25"	\$96.25	1	each	\$96.25	1	
Big & Little	1.6.2	Interior Route/Doors	<b>Widen doors to 32"</b> for any doors along the general circulation path	\$2,772.50	4	each	\$11,090.00	3	
Big & Little	1.6.4	Interior Route/Doors	<b>Raise</b> the height of the taller bowl at the two fountain site to be between 38" and 43" aff	\$2,380.00	1	each	\$2,380.00	2	
Big & Little	1.6.5	Interior Route/Doors	Second site has only one bowl, <b>leave as is</b> and place sign directing patrons to the accessible fountain	\$210.00	1	each	\$210.00	1	
Big & Little	1.8.1	Rooms - Public	<b>Relocate obstacles</b> (such as tables and chairs) to create AR through rooms 205 and 210	\$0.00	2	staff time	\$0.00	1	
Big & Little	1.8.2	Rooms - Public	<b>Remove, or relocate storage</b> in CFS at fixtures and operable parts	\$0.00	4	staff time	\$0.00	1	
Big & Little	1.8.4	Rooms - Public	<b>Replace sinks</b> in the preschool rooms with sinks having knee clearance for a forward approach, with insulated pipes below; in the alternative, leave as is as a side approach is allowable for sinks serving children 5 and under.	\$4,436.25	5	each	\$22,181.25	4	
Big & Little	1.8.5	Rooms - Public	<b>Provide</b> ramp access to elevated play area in one of the two rooms where provided if feasible	\$6,510.00	1	each	\$6,510.00	4	
Big & Little	1.8.6	Rooms - Public	<b>See 1.8.1</b> above for corrections to egress issues	\$0.00	0	each	\$0.00	1	
Big & Little	1.9.3	Rooms - Employee	For all other deficits, <b>leave as is</b> , employee work area pursuant to ADA/ABA guidelines 106.5 Defined Terms, until an employee with a disability works here	\$0.00	0	each	\$0.00	4	
Big & Little	1.11.2	Restrooms	Seat height in classroom restrooms at 11", <b>leave as is</b>	\$1,828.40	4	each	\$7,313.60	4	
Big & Little	1.12.1	Kitchen	For all kitchen deficits, <b>leave as is</b> , employee work area pursuant to ADA/ABA guidelines 106.5 Defined Terms, until an employee with a disability works here	\$0.00	0	each	\$0.00	4	
Big & Little	1.14.1	Alarms	Upon renovation <b>install audible and visual</b> alarms in all rooms and spaces	\$523.25	14	each	\$7,325.50	3	
Big & Little	1.16.2	Play Area	<b>Lower entry point for one bucket swing</b> to between 11" and 24" above the surface	\$0.00	1	staff time	\$0.00	2	

**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski      Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Cardinal Terrace	1.2.1	EAR	<b>Replace</b> existing signs with signs having compliant character heights and placed within proper viewing distance of the AR	\$210.00	1	each	\$210.00	1	
Cardinal Terrace	1.2.2	EAR	<b>Create lined cross walk</b> where pedestrian pathway crosses through vehicular traffic	\$367.50	1	each	\$367.50	5	
Cardinal Terrace	1.2.3	EAR	<b>Repair, bevel, or ramp</b> CIL along AR	\$96.25	1	each	\$96.25	1	
Cardinal Terrace	1.2.4	EAR	<b>Correct or repair</b> running slope of sidewalk along AR to max 5%	\$122.50	25	sf	\$3,062.50	1	
Cardinal Terrace	1.2.5	EAR	<b>Relocate</b> parking space so parked vehicle does not block curb ramp	\$367.50	1	each	\$367.50	1	
Cardinal Terrace	1.2.6	EAR	<b>Install compliant detectable warning</b> at curb ramps and all transitions from walkways to vehicular ways as a smart practice	\$329.00	1	each	\$329.00	5	
Cardinal Terrace	1.10.2	Park Site	<b>Locate the accessible</b> benches along AR	\$0.00	1	staff time	\$0.00	3	
Cardinal Terrace	1.11.1	Trail	<b>Correct or fill</b> 8" gap along AR	\$96.25	1	each	\$96.25	3	
Cardinal Terrace	1.11.2	Trail	<b>Correct or repair</b> sidewalk cross slope along AR to max 2%	\$122.50	25	sf	\$3,062.50	3	
Carl Sandburg Gymnasium	1.4.1	Doors - Exterior	<b>Relocate storage, furniture, and other obstacles</b> to create adequate 60" maneuvering space around doors	\$0.00	1	staff time	\$0.00	1	
Carl Sandburg Gymnasium	1.4.2	Doors - Exterior	<b>Repair, bevel, or ramp CIL</b> at 3 door entries to max .25"	\$96.25	4	each	\$385.00	1	
Carl Sandburg Gymnasium	1.4.3	Doors - Exterior	<b>Replace threshold</b> at exterior doors with compliant thresholds	\$253.75	3	each	\$761.25	1	
Carl Sandburg Gymnasium	1.4.4	Doors - Exterior	<b>Fill and maintain gaps at doorways</b> to max .5"	\$96.25	1	each	\$96.25	1	
Carl Sandburg Gymnasium	1.4.5	Doors - Exterior	<b>Inspect, adjust, and maintain</b> force to open exterior doors to max 8.5 lbf	\$0.00	2	staff time	\$0.00	1	
Carl Sandburg Gymnasium	1.4.6	Doors - Exterior	<b>Inspect, adjust, and maintain</b> closing speed on door closers so that doors do not close to 3" faster than 3 seconds when started at 70 degrees	\$0.00	1	staff time	\$0.00	1	
Carl Sandburg Gymnasium	1.6.1	Interior/Doors	<b>Inspect, adjust, and maintain</b> force to open all interior doors so that interior lbf does not exceed 5 lbf	\$0.00	1	staff time	\$0.00	3	
Carl Sandburg Gymnasium	1.8.1	Public Spaces	<b>Remove, or relocate storage</b> in CFS at fixtures and operable parts	\$0.00	1	staff time	\$0.00	3	
Carl Sandburg Gymnasium	1.8.2	Public Spaces	No alarms, <b>leave as is</b>	\$0.00	0	each	\$0.00	4	
Carl Sandburg Gymnasium	1.9.1	Employee Spaces	Employee only areas permit approach, entry, and exit, <b>relocate obstacles</b> (such as tables and chairs) to create AR through gym storage	\$0.00	1	staff time	\$0.00	3	
Carl Sandburg Gymnasium	1.9.2	Employee Spaces	For all other deficits, <b>leave as is</b> , employee work area pursuant to ADA/ABA guidelines 106.5 Defined Terms, until an employee with a disability works here	\$0.00	0	each	\$0.00	4	
Carl Sandburg Gymnasium	1.10.1	Assembly Area	<b>Acquire and mount</b> compliant signs, including the symbol of accessibility, designating the specified number of wheelchair seats	\$210.00	7	each	\$1,470.00	3	
Carl Sandburg Gymnasium	1.14.1	Alarms	Upon renovation <b>install audible and visual</b> alarms in all rooms and spaces	\$523.25	2	each	\$1,046.50	3	
Clearbrook Park	1.2.6	EAR	<b>Create AR</b> with crushed and compacted stone or similar material from parking or sidewalk connecting the boundary of each sport area, see EAR above	\$0.00	375	lin ft	\$0.00	4	
Clearbrook Park	1.2.7	EAR	<b>Create compliant</b> curb ramps with compliant slope max of 8.33%, a cross slope max of 2.08%, having a top landing as wide as the ramp and 36" deep and side flares with a slope not greater than 10%	\$0.00	0	each	\$0.00	4	
Clearbrook Park	1.2.8	EAR	<b>Install compliant detectable warning</b> at curb ramps and all transitions from walkways to vehicular ways	\$329.00	1	each	\$329.00	5	

**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski      Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Clearbrook Park	1.4.1	Playground Surface	<b>Repair or correct running slope</b> of play area accessible surface to max 6.25%	\$0.00	1	staff time	\$0.00	4	
Clearbrook Park	1.4.2	Playground Surface	<b>Repair, bevel, or ramp</b> changes in level	\$70.00	10	sf	\$700.00	4	
Clearbrook Park	1.8.2	Transfer System	<b>Lower the platform</b> on the transfer system to between 11" to 18", in the alternative, add and maintain surface fill level to achieve the same	\$70.00	10	sf	\$700.00	4	
Clearbrook Park	1.9.1	Sand box/Play Tables	<b>Repair, bevel, or ramp</b> CIL at sandbox entry and border, leave as is, inaccessible surface	\$96.25	6	each	\$577.50	4	
Clearbrook Park	1.9.2	Sand box/Play Tables	<b>Install</b> a compliant raised sand table with knee clearance	\$2,100.00	1	each	\$2,100.00	4	
Clearbrook Park	1.10.2	Park Site	Create AR with crushed and compacted stone or similar outdoor material from parking or sidewalk to <u>backstop/ball field</u> , <b>in the alternative leave as is</b> and designate other ball fields in the District as accessible fields	\$0.00	375	lin ft	\$0.00	4	
Clearbrook Park	1.10.5	Park Site	<b>Repair or correct cross slope</b> of area surrounding table to max 2%	\$122.50	25	sf	\$3,062.50	3	
Diamond Lake Boat Launch	1.2.3	EAR	<b>Correct or repair</b> sidewalk running slope along AR to max 5%	\$122.50	25	sf	\$3,062.50	2	
Diamond Lake Recreation Center	1.1.2	Parking	<b>Add</b> one more 8' access aisle adjacent to current parking stall now sharing an access aisle, leave as is per new IAC	\$0.00	1	each	\$0.00	1	
Diamond Lake Recreation Center	1.1.3	Parking	<b>Repair or correct slope</b> of parking space and access aisle one to max 2% in any direction	\$3,062.50	2	each	\$6,125.00	1	
Diamond Lake Recreation Center	1.1.4	Parking	<b>Repair, bevel, or ramp</b> CIL in access aisle	\$96.25	1	each	\$96.25	1	
Diamond Lake Recreation Center	1.1.6	Parking	<b>Replace</b> gravel along route to entry with an accessible surface of pavement or crushed and compacted stone	\$59.20	25	sf	\$1,480.00	1	
Diamond Lake Recreation Center	1.2.1	EAR	<b>See 1.1.5</b> above for surface corrections	\$0.00	0	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.2.2	EAR	<b>Repair, bevel, or ramp</b> CIL along AR	\$96.25	3	each	\$288.75	1	
Diamond Lake Recreation Center	1.2.3	EAR	<b>Correct or fill</b> gaps along the AR	\$96.25	3	each	\$288.75	1	
Diamond Lake Recreation Center	1.2.4	EAR	<b>Correct or repair</b> sidewalk cross slope along AR to max 2%	\$122.50	25	sf	\$3,062.50	1	
Diamond Lake Recreation Center	1.2.5	EAR	<b>Create a compliant</b> curb ramp max slope of 8.33%, a cross slope max of 2.08%, having a top landing as wide as the ramp and 36" deep and side flares with a slope not greater than 10%	\$1,487.50	1	each	\$1,487.50	1	
Diamond Lake Recreation Center	1.2.6	EAR	<b>Install compliant detectable warning</b> at curb ramps and all transitions from walkways to vehicular ways	\$329.00	1	each	\$329.00	5	
Diamond Lake Recreation Center	1.4.1	Doors - Exterior	<b>Enlarge</b> cement pad on exterior of preschool rooms to provide required maneuvering clearance at entries	\$875.00	2	each	\$1,750.00	1	
Diamond Lake Recreation Center	1.4.2	Doors - Exterior	<b>Relocate</b> storage, furniture, and other obstacles to create adequate 60" maneuvering space around doors	\$0.00	1	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.4.3	Doors - Exterior	<b>Raise</b> awning bar to 80" to provide required overhead clearance at doorway	\$0.00	1	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.4.4	Doors - Exterior	<b>Repair, bevel, or ramp</b> CIL at 6 door entries to be not greater than .25"	\$96.25	6	each	\$577.50	1	
Diamond Lake Recreation Center	1.4.5	Doors - Exterior	<b>Replace</b> noncompliant threshold at exterior doors with compliant thresholds	\$253.75	2	each	\$507.50	1	

**MUNDELEIN PARK DISTRICT  
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Responsible Person: Ron Salski Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Diamond Lake Recreation Center	1.4.6	Doors - Exterior	<b>Fill and maintain gaps at doorways</b> to max .5"	\$96.25	1	each	\$96.25	1	
Diamond Lake Recreation Center	1.4.7	Doors - Exterior	<b>Inspect, adjust, and maintain</b> force to open all exterior doors to max 8.5lbf	\$0.00	9	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.4.8	Doors - Exterior	<b>Inspect, adjust, and maintain</b> closing speed on door closers so that doors do not close to 3" faster than 3 seconds when started at 70 degrees	\$0.00	4	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.6.1	Interior/Doors - Beach Side	<b>Relocate</b> storage, furniture, and other obstacles to create adequate 60" maneuvering space around doors	\$0.00	1	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.6.2	Interior/Doors - Beach Side	Remove interior wall to locker rooms to provide required 48" maneuvering clearance to access doors on the interior, <b>in the alternative, install</b> a power door opener	\$1,895.25	2	each	\$3,790.50	2	
Diamond Lake Recreation Center	1.6.3	Interior/Doors - Beach Side	<b>Replace</b> cashiers dutch door with door with 32" clear width	\$2,772.50	1	each	\$2,772.50	3	
Diamond Lake Recreation Center	1.6.4	Interior/Doors - Beach Side	<b>Repair, bevel, or ramp</b> CIL at janitor door to max .25"	\$96.25	1	each	\$96.25	3	
Diamond Lake Recreation Center	1.6.5	Interior/Doors - Beach Side	<b>Replace</b> noncompliant hardware as indicated	\$514.50	5	each	\$2,572.50	1	
Diamond Lake Recreation Center	1.6.6	Interior/Doors - Beach Side	<b>Inspect, adjust, and maintain</b> force to open all interior doors to max 5lbf	\$0.00	11	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.6.7	Interior/Doors - Beach Side	<b>Inspect, adjust, and maintain</b> closing speed on door closers so that doors do not close to 3" faster than 3 seconds when started at 70 degrees	\$0.00	2	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.6.8	Interior/Doors - Beach Side	<b>Widen</b> clearance between the double doors to 80" to provide adequate maneuvering clearance through the series of doors, <b>in the alternative, install</b> a power door opener that opens both sets of doors simultaneously, keeping them open for enough time to allow entry by a patron in a wheelchair	\$1,895.25	1	each	\$1,895.25	2	
Diamond Lake Recreation Center	1.7.1	Service Counter	<b>Lower the height</b> of a 36" wide segment of the service counter to max 36" aff; in the alternative leave as is, not used for the public.	\$1,099.00	1	each	\$1,099.00	4	
Diamond Lake Recreation Center	1.9.1	Employee Spaces - Beach Side	Employee only areas permit approach, entry, and exit, <b>relocate obstacles</b> (such as tables and chairs) to create AR through janitors closet and office where feasible	\$0.00	2	staff time	\$0.00	3	
Diamond Lake Recreation Center	1.9.2	Employee Spaces - Beach Side	Employee only areas must permit approach, entry and exit, <b>relocate obstacles</b> to create adequate turning space of 60" in janitors closet and office	\$0.00	2	staff time	\$0.00	3	
Diamond Lake Recreation Center	1.9.3	Employee Spaces - Beach Side	For all other deficits, <b>leave as is</b> , employee work area pursuant to ADA/ABA guidelines 106.5 Defined Terms, until an employee with a disability works here	\$0.00	0	each	\$0.00	4	
Diamond Lake Recreation Center	1.11.2	Restrooms Multi-Users - Beach Side (Both)	If restrooms are made accessible, <b>acquire and mount compliant</b> signs for the restroom, including the symbol of accessibility	\$210.00	2	each	\$420.00	2	
Diamond Lake Recreation Center	1.11.3	Restrooms Multi-Users - Beach Side (Both)	<b>Lower mirrors</b> in restrooms so reflective surface of the mirror is max 40" aff	\$0.00	2	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.11.5	Restrooms Multi-Users - Beach Side (Both)	<b>Combine</b> two stalls and create one wheelchair accessible stall of compliant dimension, with grab bars and fixtures mounted at the appropriate locations and heights in both restrooms	\$5,510.75	2	each	\$11,021.50	2	

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Diamond Lake Recreation Center	1.11.6	Restrooms Multi-Users - Beach Side (Both)	<b>Widen</b> doors to ambulatory stalls to a clear width of 32"	\$420.00	2	each	\$840.00	1	
Diamond Lake Recreation Center	1.11.1	Restrooms Multi-Users - Beach Side (Men's)	<b>Replace men's urinal</b> with one with depth of 13.5" minimum and mounted so that the rim height is max 17" aff, having flush controls mounted max 44" aff	\$2,978.50	1	each	\$2,978.50	1	
Diamond Lake Recreation Center	1.11.1	Restrooms Multi-Users - Beach Side (Women's)	<b>Lower</b> tampon dispenser to max 48" to highest operable par	\$0.00	1	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.12.1	Concessions - Beach Side	<b>Replace 5% of seating</b> , both indoors and out with wheelchair accessible seating	\$1,120.00	2	each	\$2,240.00	1	
Diamond Lake Recreation Center	1.12.2	Concessions - Beach Side	<b>Replace</b> menu with one having lettering of a size that is legible within a viewing distance of 72", and pictures depicting the menu items	\$140.00	1	each	\$140.00	5	
Diamond Lake Recreation Center	1.12.3	Concessions - Beach Side	For all other deficits, <b>leave as is</b> , employee work area pursuant to ADA/ABA guidelines 106.5 Defined Terms, until an employee with a disability works here	\$0.00	0	each	\$0.00	4	
Diamond Lake Recreation Center	1.13.2	Locker Rooms - Beach Side	<b>Replace benches</b> in shower area with ones 24" deep, 48" long, affixed to the wall and mounted at 17" to 19" aff	\$840.00	2	each	\$1,680.00	1	
Diamond Lake Recreation Center	1.13.3	Locker Rooms - Beach Side	<b>Create</b> a 36" by 36" transfer shower in each locker area with the required fold away bench and compliant shower grab bars and control	\$5,598.50	2	each	\$11,197.00	1	
Diamond Lake Recreation Center	1.13.4	Locker Rooms - Beach Side	<b>Remove</b> the 1" barrier at the entry to each shower area	\$96.25	2	each	\$192.50	1	
Diamond Lake Recreation Center	1.14.1	Alarms - Beach Side	Upon renovation <b>install audible and visual</b> alarms in all rooms and spaces	\$523.25		each	\$0.00	3	
Diamond Lake Recreation Center	1.15.1	Signs - Beach Side	<b>Create template for signs</b> that addresses height of sign, size of characters, location of Braille, and other requirements	\$0.00	0	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.15.2	Signs - Beach Side	<b>Implement a sign revision program</b> throughout the building, discriminating between directional signs and signs for permanent spaces	\$0.00	0	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.16.1	Other - Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from sidewalk to the volleyball court	\$59.20	50	lin ft	\$2,960.00	2	
Diamond Lake Recreation Center	1.16.2	Other - Park Site	<b>Locate 20%</b> of garbage cans to be served by an AR	\$0.00	1	staff time	\$0.00	2	
Diamond Lake Recreation Center	1.16.3	Other - Park Site	<b>Replace 20% but no less than one bench</b> with a compliant bench and on one side, a 36" by 48" concrete or asphalt clear floor space and place along the AR2	\$875.00	1	each	\$875.00	3	
Diamond Lake Recreation Center	1.16.1	Other - Play Area	<b>Create an AR</b> to play area and create an AR through play area with accessible surface such as engineered wood fiber or poured in place rubber, in the alternative, leave as is sand surface and designate other play areas as accessible.	\$59.20	150	lin ft	\$8,880.00	4	
Diamond Lake Recreation Center	1.16.1	Other - Shelters	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to one of the picnic shelters	\$59.20	50	lin ft	\$2,960.00	3	
Diamond Lake Recreation Center	1.16.2	Other - Shelters	<b>Replace 20% or no less than one picnic table</b> with tables with knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with a 36" access route around the table in the accessible shelter referenced above	\$1,120.00	1	each	\$1,120.00	3	

**MUNDELEIN PARK DISTRICT  
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Diamond Lake Recreation Center	1.16.3	Other - Shelters	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from the shelter to the grills associated with that shelter	\$59.20	15	lin ft	\$888.00	3	
Diamond Lake Recreation Center	1.16.2	Other - Beach/Pier	<b>Provide</b> a firm and stable path from beach concession to water edge	\$59.20	80	lin ft	\$4,736.00	3	
Diamond Lake Recreation Center	1.16.3	Other - Beach/Pier	<b>Provide a gated exit</b> adjacent to the turnstile exit, with signs mounted to instruct patrons on how to request assistant to exit	\$2,772.50	1	each	\$2,772.50	2	
Diamond Lake Recreation Center	1.16.4	Other - Beach/Pier	<b>Provide</b> a firm and stable path from the beach concession to the beach storage building	\$59.20	67	lin ft	\$3,966.40	3	
Diamond Lake Recreation Center	1.16.5	Other - Beach/Pier	<b>Replace existing</b> grill with one with cooking surface 15" to 34" above the ground and placed along AR	\$350.00	1	each	\$350.00	3	
Diamond Lake Recreation Center	1.16.6	Other - Beach/Pier	<b>Install</b> a 60" by 60" platform along the pier for turning space	\$3,062.50	1	each	\$3,062.50	2	
Diamond Lake Recreation Center	1.16.7	Other - Beach/Pier	<b>Repair or correct</b> slope of pier to max 5%, or if 8.33%, provide handrails and treat as a ramp	\$5,022.50	1	each	\$5,022.50	2	
Diamond Lake Recreation Center	1.16.8	Other - Beach/Pier	<b>Repair</b> pier slats to correct multiple CIL	\$96.25	5	each	\$481.25	2	
Diamond Lake Recreation Center	1.6.1	Interior/Doors - Preschool Side	<b>Relocate</b> storage, furniture, and other obstacles to create adequate 60" maneuvering space at doors	\$0.00	7	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.6.2	Interior/Doors - Preschool Side	<b>Replace</b> closet door with a door with 80" of overhead clearance	\$2,772.50	1	each	\$2,772.50	3	
Diamond Lake Recreation Center	1.6.3	Interior/Doors - Preschool Side	<b>Bevel</b> tile edges to eliminate CIL at door threshold	\$96.25	3	each	\$288.75	3	
Diamond Lake Recreation Center	1.6.4	Interior/Doors - Preschool Side	<b>Replace noncompliant hardware</b> with compliant hardware as noted	\$514.50	9	each	\$4,630.50	1	
Diamond Lake Recreation Center	1.6.5	Interior/Doors - Preschool Side	<b>Inspect, adjust, and maintain</b> force to open all interior doors to max 5lbf	\$0.00	7	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.6.6	Interior/Doors - Preschool Side	<b>Inspect, adjust, and maintain</b> closing speed on door closers so that doors do not close to 3" faster than 3 seconds when started at 70 degrees	\$0.00	5	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.6.7	Interior/Doors - Preschool Side	<b>Replace</b> noncompliant drinking fountain with hi-lo fountain	\$5,598.25	1	each	\$5,598.25	2	
Diamond Lake Recreation Center	1.8.1	Public Spaces - Preschool Side	<b>Relocate obstacles</b> (such as tables and chairs) to create AR through room B	\$0.00	1	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.8.2	Public Spaces - Preschool Side	<b>Remove, or relocate storage</b> in CFS at fixtures and operable parts	\$0.00	3	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.9.1	Employee Spaces - Preschool Side	Employee only areas permit approach, entry and exit, <b>relocate obstacles</b> (such as tables and chairs) to create AR through room A storage, HVAC, storage closets, kitchen and storage C	\$0.00	4	staff time	\$0.00	3	
Diamond Lake Recreation Center	1.9.2	Employee Spaces - Preschool Side	Employee only areas permit approach, entry and exit, <b>relocate obstacles</b> to create adequate turning space of 60" in storage room A, HVAC, storage closets, kitchen and storage room C, if feasible	\$0.00	6	staff time	\$0.00	3	
Diamond Lake Recreation Center	1.9.3	Employee Spaces - Preschool Side	For all other deficits, <b>leave as is</b> , employee work area pursuant to ADA/ABA guidelines 106.5 Defined Terms, until an employee with a disability works here	\$0.00	0	each	\$0.00	4	
Diamond Lake Recreation Center	1.11.1	Restrooms - Multi-Users - Preschool Side (Both)	<b>Acquire and mount compliant</b> restroom signs, including the symbol of accessibility	\$210.00	2	each	\$420.00	1	



**MUNDELEIN PARK DISTRICT  
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Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Diamond Lake Recreation Center	1.11.2	Restrooms - Multi-Users - Preschool Side (Both)	<b>Lower mirrors</b> in restrooms so that the reflective surface of the mirror is max 40" aff	\$0.00	2	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.11.3	Restrooms - Multi-Users - Preschool Side (Both)	<b>Insulate exposed pipes</b> under the sink in both restrooms	\$77.00	2	each	\$154.00	1	
Diamond Lake Recreation Center	1.11.4	Restrooms - Multi-Users - Preschool Side (Both)	<b>Lower</b> hand dryers in both restrooms to max 48" aff to the highest operable part	\$350.00	2	each	\$700.00	1	
Diamond Lake Recreation Center	1.11.1	Restrooms - Multi-Users - Preschool Side (Boys)	<b>Replace</b> urinal with one with minimum depth of 13.5" and mounted max 17" aff to the rim	\$2,978.50	1	each	\$2,978.50	1	
Diamond Lake Recreation Center	1.11.2	Restrooms - Multi-Users - Preschool Side (Boys)	<b>Lower hooks</b> in multi-user restrooms accessible stalls to max 48" aff	\$0.00	1	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.11.1	Restrooms - Multi-Users - Preschool Side (Girls)	<b>Reconfigure</b> restroom to provide adequate 60" turning space	\$8,295.00	1	each	\$8,295.00	2	
Diamond Lake Recreation Center	1.11.2	Restrooms - Multi-Users - Preschool Side (Girls)	<b>Reconfigure, or combine stalls</b> to create 56" wide by 60" deep accessible stall	\$5,510.75	1	each	\$5,510.75	2	
Diamond Lake Recreation Center	1.11.3	Restrooms - Multi-Users - Preschool Side (Girls)	<b>Remove</b> barrier or obstruction that is within the 42" maneuvering space at the stall door, if feasible	\$2,772.50	1	each	\$2,772.50	1	
Diamond Lake Recreation Center	1.11.4	Restrooms - Multi-Users - Preschool Side (Girls)	<b>Remount rear grab bar</b> to the correct site behind toilet, 12" to one side of center and 24" to the other and 33" to 36" aff in the girls restroom	\$393.75	1	each	\$393.75	1	
Diamond Lake Recreation Center	1.11.5	Restrooms - Multi-Users - Preschool Side (Girls)	<b>Install</b> a hands free auto flush unit on water closet	\$295.75	1	each	\$295.75	1	
Diamond Lake Recreation Center	1.14.1	Alarms - Preschool Side	Upon renovation <b>install audible and visual</b> alarms in all rooms and spaces	\$523.25	5	each	\$2,616.25	3	
Diamond Lake Recreation Center	1.15.1	Signs - Preschool Side	<b>Create template for signs</b> that addresses height of sign, size of characters, location of Braille, and other requirements	\$0.00	0	staff time	\$0.00	1	
Diamond Lake Recreation Center	1.15.2	Signs - Preschool Side	<b>Implement a sign revision program</b> throughout the building, discriminating between directional signs and signs for permanent space	\$0.00	0	staff time	\$0.00	1	
Diamond Lake Sports Complex	1.2.2	EAR	<b>Fill and compact engineered wood fiber surface</b> so that it maintains its accessibility characteristics	\$70.00	100	sf	\$7,000.00	2	
Diamond Lake Sports Complex -	1.10.1	Park Site	Access provided to one end of football field, <b>leave as is</b>	\$0.00	0	each	\$0.00	4	
Diamond Lake Sports Complex	1.10.2	Park Site	<b>Establish protocols</b> for regular and frequent inspection and maintenance of accessible trail surface	\$0.00	0	staff time	\$0.00	3	
Diamond Lake Sports Complex	1.10.3	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to one of the grills	\$59.20	25	lin ft	\$1,480.00	3	
Diamond Lake Sports Complex	1.10.5	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to the horseshoe pits, shuffleboard and bocce areas	\$59.20	100	lin ft	\$5,920.00	2	
Diamond Lake Sports Complex	1.10.6	Park Site	<b>Replace 20% but no less than one bench</b> with a compliant bench and on one side, a 36" by 48" concrete or asphalt clear floor space	\$875.00	1	each	\$875.00	3	
Diamond Lake Sports Complex	1.11.2	Other - Shelters	<b>Replace 20% of the picnic tables</b> with tables with knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with a 36" AR around the table	\$1,120.00	2	each	\$2,240.00	3	
Diamond Lake Sports Complex	1.11.2	Other - Restrooms	Side grab bar in men's restroom only 36" due to placement of urinal, <b>leave as is</b>	\$392.75	1	each	\$392.75	5	
Diamond Lake Sports Complex	1.11.4	Other - Restrooms	<b>Widen</b> restroom doors to be a 32" clear width	\$2,772.50	2	each	\$5,545.00	1	

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Diamond Lake Sports Complex	1.11.1	Other - Trail	Walking trails have no accessible surface, <b>choose one</b> trail and replace the surface with a compliant accessible surface such as engineered wood fiber or crushed limestone, and <b>mount signs</b> indicating which trail is accessible	\$59.20	794	lin ft	\$47,004.80	3	
Fairhaven Park	1.2.2	EAR	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from sidewalk to each element, see below for recommendations	\$0.00	2	each	\$0.00	2	
Fairhaven Park	1.2.6	EAR	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from sidewalk connecting sport area boundaries	\$59.20	75	lin ft	\$4,440.00	4	
Fairhaven Park	1.3.1	Playground Entry	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to playground designated entry	\$59.20	15	lin ft	\$888.00	4	
Fairhaven Park	1.4.1	Playground Surface	<b>Repair or correct cross slope</b> of play area accessible surface to max 6.25%	\$70.00	25	sf	\$1,750.00	4	
Fairhaven Park	1.7.2	GLPC's	<b>Lower entry point for one bucket swing</b> to between 11" and 24" above the surface	\$0.00	1	staff time	\$0.00	4	
Fairhaven Park	1.8.1	Transfer System	<b>Consider installing</b> a second transfer system as a smart practice	\$4,970.00	1	each	\$4,970.00	4	
Fairhaven Park	1.9.1	Sand box/Play Tables	<b>Install</b> a compliant raised sand table with knee clearance	\$2,100.00	1	each	\$2,100.00	4	
Fairhaven Park	1.10.2	Park Site	Create AR with crushed and compacted stone or similar outdoor material from parking or sidewalk to basketball court and to spectator area, <b>in the alternative leave as is</b> and designate other basketball courts in the District as the accessible courts	\$0.00	75	lin ft	\$0.00	4	
Fairhaven Park	1.10.5	Park Site	<b>Correct or repair</b> surface cross slope along AR to max 2%	\$122.50	25	sf	\$3,062.50	3	
Mundelein Heritage Museum	1.2.1	EAR	<b>Repair, bevel, or ramp</b> CIL along AR	\$96.25	2	each	\$192.50	1	
Mundelein Heritage Museum	1.2.2	EAR	<b>Correct or repair</b> sidewalk cross slope along AR to max 2%	\$122.50	25	sf	\$3,062.50	1	
Mundelein Heritage Museum	1.2.3	EAR	<b>Create compliant</b> curb ramps where AR crosses a curb, with slope max 8.33%, cross slope max 2.08%, having a top landing as wide as the ramp and 36" deep and side flares with a slope not greater than 10%	\$1,487.50	1	each	\$1,487.50	1	
Mundelein Heritage Museum	1.2.4	EAR	<b>Install compliant detectable warning</b> at curb ramps and all transitions from walkways to vehicular ways	\$329.00	1	each	\$329.00	5	
Mundelein Heritage Museum	1.2.5	EAR	<b>Correct or repair</b> running slope of ramp to max 8.33%	\$6,510.00	1	each	\$6,510.00	1	
Mundelein Heritage Museum	1.4.1	Doors - Exterior	No maneuvering clearance at main entry, <b>leave as is</b> , and make corrections to the accessible entry	\$0.00	1	each	\$0.00	4	
Mundelein Heritage Museum	1.4.2	Doors - Exterior	<b>Repair, bevel, or ramp CIL</b> at accessible door entry to max .25"	\$96.25	2	each	\$192.50	1	
Mundelein Heritage Museum	1.4.3	Doors - Exterior	<b>Replace</b> noncompliant hardware as indicated	\$514.50	1	each	\$514.50	1	
Mundelein Heritage Museum	1.6.1	Interior/Doors	<b>Relocate storage, furniture, and other obstacles</b> to create adequate 60" maneuvering space around doors	\$0.00	4	staff time	\$0.00	1	
Mundelein Heritage Museum	1.6.2	Interior/Doors	<b>Widen doors to 32"</b> for any doors along the general circulation path	\$2,772.50	3	each	\$8,317.50	1	
Mundelein Heritage Museum	1.6.3	Interior/Doors	<b>Replace noncompliant hardware</b> with compliant lever hardware where indicated	\$514.50	5	each	\$2,572.50	1	

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Mundelein Heritage Museum	1.8.1	Public Spaces	<b>Relocate obstacles</b> (such as tables and chairs) to create AR through all public areas	\$0.00	3	staff time	\$0.00	1	
Mundelein Heritage Museum	1.8.2	Public Spaces	<b>Relocate obstacles</b> (such as tables and chairs) to create adequate turning space in classroom	\$0.00	1	staff time	\$0.00	1	
Mundelein Heritage Museum	1.8.3	Public Spaces	<b>Remove, or relocate storage</b> in CFS at fixtures and displays	\$0.00	6	staff time	\$0.00	1	
Mundelein Heritage Museum	1.8.4	Public Spaces	<b>Lower operating mechanisms</b> in main room and classroom to max 48" aff to the highest operable part	\$350.00	2	each	\$700.00	1	
Mundelein Heritage Museum	1.8.5	Public Spaces	<b>Lower</b> a 30" wide portion of the work surface to max 34" aff	\$1,099.00	1	each	\$1,099.00	1	
Mundelein Heritage Museum	1.9.1	Employee Spaces	Employee only areas permit approach, entry, and exit, <b>relocate obstacles</b> (such as tables and chairs) to create AR through office	\$0.00	1	staff time	\$0.00	3	
Mundelein Heritage Museum	1.9.2	Employee Spaces	Employee only areas must permit approach, entry and exit, <b>relocate obstacles</b> to create adequate turning space of 60" in the office	\$0.00	1	staff time	\$0.00	3	
Mundelein Heritage Museum	1.9.3	Employee Spaces	For all other deficits, <b>leave as is</b> , employee work area pursuant to ADA/ABA guidelines 106.5 Defined Terms, until an employee with a disability works here	\$0.00	0	each	\$0.00	4	
Mundelein Heritage Museum	1.11.1	Restrooms	<b>Remove</b> storage from one of the two single user restrooms and <b>create a unisex accessible restroom</b> with compliant grab bars, turning space, fixtures and operable parts within reach range	\$24,928.75	1	each	\$24,928.75	2	
Mundelein Heritage Museum	1.11.2	Restrooms	<b>Acquire and mount compliant</b> signs for the restroom, including symbol of accessibility	\$210.00	2	each	\$420.00	1	
Mundelein Heritage Museum	1.11.3	Restrooms	<b>Convert</b> the second restroom a non-accessible unisex restroom, leave as is and desiginate as unisex	\$0.00	1	each	\$0.00	1	
Mundelein Heritage Museum	1.16.1	Other - Park Site	<b>Replace</b> noncompliant drinking fountain with a hi-lo bowl fountain, and place along an AR	\$5,598.25	1	each	\$5,598.25	2	
Mundelein Heritage Museum	1.16.2	Other - Park Site	<b>Create AR</b> to view the caboose, and <b>relocate</b> informational signage to be within viewing distance from the AR	\$59.20	50	lin ft	\$2,960.00	3	
Gordon Ray Park	1.2.3	EAR	<b>Correct or repair</b> sidewalk cross slope along AR to max 2%	\$122.50	25	sf	\$3,062.50	1	
Gordon Ray Park	1.2.4	EAR	<b>Correct or repair</b> sidewalk running slope along AR to max 5%	\$122.50	25	sf	\$3,062.50	1	
Gordon Ray Park	1.3.2	Playground Entry	<b>Correct or repair</b> running slope of the 2 to 5 year structure designated entry to EPCs to max 6.25%	\$700.00	1	each	\$700.00	2	
Gordon Ray Park	1.3.3	Playground Entry	<b>Correct or repair</b> running slope of the 5 to 12 year play structure designated entry to max 6.25%	\$700.00	1	each	\$700.00	2	
Gordon Ray Park	1.4.1	Playground Surface	<b>Repair or correct running slope</b> of play area accessible surface to max 6.25%	\$70.00	10	sf	\$700.00	2	
Gordon Ray Park	1.7.1	GLPC's	<b>Lower</b> play component to be with reach of child in wheelchair 18" to 44" for 5 to 12 year old play component, leave as is, reach range not applicable	\$0.00	1	each	\$0.00	4	
Gordon Ray Park	1.7.2	GLPC's	<b>Add one more type</b> of ground level play components such as spinners or rockers, to meet incentive scoping	\$2,800.00	1	each	\$2,800.00	2	
Gordon Ray Park	1.9.1	Sand box/Play Tables	<b>Correct or repair</b> running slope of the designated entry to max 6.25%	\$700.00	1	each	\$700.00	2	
Gordon Ray Park	1.9.2	Sand box/Play Tables	<b>Install</b> a compliant raised sand table with knee clearance	\$2,100.00	1	each	\$2,100.00	2	
Gordon Ray Park	1.10.1	Park Site	<b>Correct or repair</b> running slope of <u>basketball court</u> designated entry to max 5%	\$122.50	25	sf	\$3,062.50	2	

**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Gordon Ray Park	1.10.2	Park Site	Create AR with crushed and compacted stone or similar outdoor material from parking or sidewalk to <u>backstop</u> , <b>in the alternative leave as is</b> and designate other District ballfields as accessible	\$59.20	75	lin ft	\$4,440.00	4	
Hanrahan Park	1.2.4	EAR	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk connecting all buildings and sport area boundaries	\$59.20	90	lin ft	\$5,328.00	2	
Hanrahan Park	1.2.5	EAR	<b>Create a compliant</b> curb ramp with slope max 8.33%, a cross slope max 2.08%, having a top landing as wide as the ramp and 36" deep and side flares with a slope not greater than 10%	\$1,487.50	1	each	\$1,487.50	1	
Hanrahan Park	1.2.6	EAR	<b>Install compliant detectable warning</b> at curb ramps and all transitions from walkways to vehicular ways	\$329.00	1	each	\$329.00	5	
Hanrahan Park	1.6.1	EPC's	<b>See 1.4.1 Playground Surface/Accessible Route within</b> for correction	\$0.00	0	each	\$0.00	4	
Hanrahan Park	1.6.2	EPC's	<b>See 1.8.2 Transfer System</b> for correction	\$0.00	0	each	\$0.00	4	
Hanrahan Park	1.7.1	GLPC's	<b>See 1.6 Elevated Play Components</b> for corrections	\$0.00	0	each	\$0.00	4	
Hanrahan Park	1.8.1	Transfer System	<b>See 1.4.1 Playground Surface/Accessible Route within</b> for correction	\$0.00	0	each	\$0.00	4	
Hanrahan Park	1.8.2	Transfer System	<b>Consider installing</b> a second transfer system as a smart practice	\$0.00	0	each	\$0.00	4	
Hanrahan Park	1.10.3	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to the <u>Susan Campbell Memorial</u>	\$59.20	75	lin ft	\$4,440.00	3	
Hanrahan Park	1.10.4	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to <u>ball field</u> and spectator seating	\$59.20	250	lin ft	\$14,800.00	2	
Hanrahan Park	1.10.5	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from trail to <u>Exertrail</u> to equipment	\$59.20	75	lin ft	\$4,440.00	2	
Hanrahan Park	1.11.1	Other - Shelters	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to shelter	\$59.20	100	lin ft	\$5,920.00	3	
Hickory Park	1.1.2	Parking	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from accessible stall to accessible route	\$59.20	160	lin ft	\$9,472.00	2	
Hickory Park	1.2.2	EAR	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from all site arrival points to site elements	\$59.20	263	lin ft	\$15,569.60	2	
Hickory Park	1.2.4	EAR	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking to building/boundary of each sport area	\$0.00	0	lin ft	\$0.00	2	
Hickory Park	1.2.5	EAR	<b>Create a compliant</b> curb ramp with slope max 8.33%, cross slope max 2.08%, a top landing as wide as the ramp and 36" deep and side flares with a slope max 10%	\$1,487.50	1	each	\$1,487.50	1	
Hickory Park	1.3.2	Playground Entry	<b>Correct or repair</b> designated entry running slope to max 6.25%	\$700.00	1	each	\$700.00	2	
Hickory Park	1.8.2	Transfer System	<b>Repair</b> rise of steps connecting to platform so they are uniform and 8" max	\$404.50	2	each	\$809.00	2	
Hickory Park	1.9.1	Sand box/Play Tables	<b>Install</b> a compliant raised sand table with knee clearance	\$2,100.00	1	each	\$2,100.00	2	
Hickory Park	1.10.1	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to <u>ball field</u>	\$0.00	160	lin ft	\$0.00	2	
Hickory Park	1.10.2	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to <u>soccer field</u> and spectator area	\$0.00	263	lin ft	\$0.00	2	

**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Hickory Park	1.10.4	Park Site	<b>Replace</b> noncompliant <u>portable toilet</u> with compliant one, place on AR	\$1,099.00	1	each	\$1,099.00	1	
Indian Trails Park	1.2.3	EAR	<b>Correct or repair</b> sidewalk cross slope along AR to max 2%	\$122.50	25	sf	\$3,062.50	1	
Indian Trails Park	1.2.4	EAR	<b>Correct or repair</b> running slope of sidewalk along AR to max 5%	\$122.50	25	sf	\$3,062.50	1	
Indian Trails Park	1.4.1	Playground Surface	<b>Repair or correct running slope</b> of play area accessible surface to max 6.25%	\$70.00	10	sf	\$700.00	2	
Indian Trails Park	1.4.2	Playground Surface	<b>Repair or correct cross slope</b> of play area accessible surface to max 6.25%, in the alternative, leave as is as existing slope complies	\$0.00	0	each	\$0.00	4	
Indian Trails Park	1.4.3	Playground Surface	<b>Repair, bevel, or ramp</b> CIL at playground entry and border by raising fill level.	\$70.00	100	sf	\$7,000.00	2	
Indian Trails Park	1.8.1	Transfer System	<b>Consider installing</b> a second transfer system as a smart practice	\$4,970.00	1	each	\$4,970.00	5	
Indian Trails Park	1.8.2	Transfer System	<b>Lower the platform</b> on the transfer system to between 11" to 18", in the alternative, add and maintain surface fill level	\$70.00	5	sf	\$350.00	2	
Indian Trails Park	1.8.3	Transfer System	<b>Relocate</b> descending step on the 2 to 5 year play structure to a usable location not under the play structure	\$0.00	1	staff time	\$0.00	2	
Indian Trails Park	1.9.1	Sand box/Play Tables	<b>Install</b> a compliant raised sand table with knee clearance, in the alternative, leave as is as sand play area has an accessible sand digger.	\$2,100.00	1	each	\$2,100.00	4	
Indian Trails Park	1.10.4	Park Site	<b>Relocate</b> Doug McCaffery Memorial to an AR or extend accessible surfacing to memorial	\$59.20	5	lin ft	\$296.00	3	
John Weich Park	1.2	EAR	No issues	\$0.00	0	each	\$0.00	4	
Keith Mione Community Park	1.1.2	Parking	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from accessible stalls to site elements, see below for recommendations.	\$59.20	0	lin ft	\$0.00	2	
Keith Mione Community Park	1.1.5	Parking	<b>Repair or correct slope</b> of parking space and access aisle one to max 2% in any direction	\$3,062.50	3	each	\$9,187.50	1	
Keith Mione Community Park	1.1.6	Parking	<b>Reconfigure</b> accessible stalls to avoid requiring pedestrians to cross vehicular way, <b>in the alternative, leave as is</b> with striped crosswalk	\$367.50	1	each	\$367.50	5	
Keith Mione Community Park	1.2.6	EAR	<b>Correct or fill</b> 6.5" gap along AR	\$96.25	1	each	\$96.25	1	
Keith Mione Community Park	1.4.1	Playground Surface	<b>Repair or correct running slope</b> of play area accessible surface to max 6.25%	\$70.00	10	sf	\$700.00	2	
Keith Mione Community Park	1.4.3	Playground Surface	<b>Repair, bevel, or ramp</b> CIL at playground entry and border due to low fill.	\$70.00	25	sf	\$1,750.00	2	
Keith Mione Community Park	1.6.1	EPC's	<b>Reduce</b> height of platform by 4.5" in 2 to 5 year play structure to a compliant 8" for accessible route if feasible.	\$350.00	1	each	\$350.00	2	
Keith Mione Community Park	1.8.1	Transfer System	<b>Lower the platform</b> on the 5 to 12 play structure transfer system to between 11" to 18" agl, in the alternative, add and maintain surface fill level to achieve the same	\$70.00	5	sf	\$350.00	2	
Keith Mione Community Park	1.10.1	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to one <u>soccer field</u> .	\$59.20	100	lin ft	\$5,920.00	4	
Keith Mione Community Park	1.10.3	Park Site	<b>Replace</b> at least 5% of noncompliant <u>portable toilets</u> with an ADA compliant model and place on AR	\$1,099.00	1	each	\$1,099.00	1	
Keith Mione Community Park	1.10.4	Park Site	<b>Relocate</b> <u>flag pole</u> to AR or extend a route to it.	\$59.20	10	lin ft	\$592.00	4	

**MUNDELEIN PARK DISTRICT  
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Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Kracklauer Dance Studio	1.4.1	Doors - Exterior	<b>Widen</b> exterior cement pad at custodial exit to allow 18" maneuvering clearance to latch side of door	\$875.00	1	each	\$875.00	3	
Kracklauer Dance Studio	1.4.2	Doors - Exterior	<b>Repair, bevel, or ramp CIL</b> at custodial door entry to max .25"	\$96.25	1	each	\$96.25	3	
Kracklauer Dance Studio	1.6.1	Interior/Doors	<b>Relocate storage, furniture, and other obstacles</b> to create adequate 60" maneuvering space around doors	\$0.00	3	staff time	\$0.00	1	
Kracklauer Dance Studio	1.6.2	Interior/Doors	<b>Widen hall, or relocate door</b> to provide required maneuvering clearance on the pull side of each door indicated	\$1,750.00	2	each	\$3,500.00	1	
Kracklauer Dance Studio	1.6.3	Interior/Doors	<b>Widen doors to 32"</b> for any doors along the general circulation path	\$2,772.50	6	each	\$16,635.00	3	
Kracklauer Dance Studio	1.6.4	Interior/Doors	<b>Replace door</b> with one with 80" overhead clearance	\$2,772.50	1	each	\$2,772.50	3	
Kracklauer Dance Studio	1.6.5	Interior/Doors	<b>Replace noncompliant hardware</b> with compliant hardware as noted	\$514.50	2	each	\$1,029.00	3	
Kracklauer Dance Studio	1.9.1	Employee Spaces	Employee only areas must permit approach, entry and exit, <b>relocate obstacles</b> (such as tables and chairs) to create AR through dance storage and break room	\$0.00	2	staff time	\$0.00	3	
Kracklauer Dance Studio	1.9.2	Employee Spaces	Employee only areas permit approach, entry and exit, <b>relocate obstacles</b> to create adequate turning space of 60" in break room	\$0.00	1	staff time	\$0.00	3	
Kracklauer Dance Studio	1.9.3	Employee Spaces	For all other deficits, <b>leave as is</b> , employee work area pursuant to ADA/ABA guidelines 106.5 Defined Terms, until an employee with disability works here	\$0.00	0	each	\$0.00	4	
Kracklauer Dance Studio	1.9.4	Employee Spaces	<b>See 1.6 above</b> for corrections to egress issues	\$0.00	0	each	\$0.00	1	
Kracklauer Dance Studio	1.11.1	Restrooms	Centerline of toilet is 19" from wall, should not exceed 18", <b>leave as is and cite construction tolerance</b>	\$1,828.40	1	each	\$1,828.40	4	
Kracklauer Dance Studio	1.11.2	Restrooms	<b>Replace</b> men's urinal with a compliant model with minimum 13.5" depth and mounted max 17" aff to the rim	\$2,978.50	1	each	\$2,978.50	1	
Kracklauer Dance Studio	1.14.1	Alarms	Upon renovation <b>install audible and visual</b> alarms in all rooms and space	\$523.25	3	each	\$1,569.75	3	
Leo Leathers Park	1.2.1	EAR	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from all site arrival points to site elements, see recommendations below	\$59.20	0	lin ft	\$0.00	2	
Leo Leathers Park	1.2.3	EAR	<b>Correct or repair</b> running slope of sidewalk along AR to max 5%	\$122.50	25	sf	\$3,062.50	1	
Leo Leathers Park	1.2.4	EAR	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to boundary of basketball, baseball and disc golf, see recommendations below.	\$59.20	0	lin ft	\$0.00	2	
Leo Leathers Park	1.3.1	Playground Entry	<b>See 1.2.3 above</b> for slope corrections to the AR	\$122.50	0	sf	\$0.00	4	
Leo Leathers Park	1.4.3	Playground Surface	<b>Repair, bevel, or ramp CIL</b> near entry to ABC climber	\$70.00	10	sf	\$700.00	4	
Leo Leathers Park	1.4.4	Playground Surface	<b>Establish protocols</b> for regular and frequent inspection and maintenance of accessible playground surface	\$0.00	0	staff time	\$0.00	4	
Leo Leathers Park	1.7.1	GLPC's	<b>Lower entry point for three belt swings</b> to 11" to 24" agl	\$0.00	3	staff time	\$0.00	4	
Leo Leathers Park	1.7.3	GLPC's	<b>Add two more of one more type</b> of ground level play component such as climbers, spinners or rockers, to meet incentive scoping	\$2,800.00	2	each	\$5,600.00	4	
Leo Leathers Park	1.10.5	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to first hole of disc golf	\$59.20	20	lin ft	\$1,184.00	4	

**MUNDELEIN PARK DISTRICT  
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Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Leo Leathers Park	1.10.6	Park Site	<b>Replace 20% but no less than one bench</b> with a compliant bench and on one side, a 36" by 48" concrete or asphalt clear floor space	\$875.00	1	each	\$875.00	4	
Leo Leathers Park	1.10.7	Park Site	<b>Replace one picnic table</b> with table with knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with a 36" AR around the table	\$1,120.00	1	each	\$1,120.00	4	
Lincoln Park	1.1.1	Parking	<b>Create one or more</b> 8' accessible parking stalls, with one 8' access aisle adjacent to new stall, with proper signs and striping	\$1,589.00	1	each	\$1,589.00	1	
Lincoln Park	1.1.2	Parking	<b>Reconfigure one or more</b> 8' wide accessible parking stalls, with one 8' wide access aisle adjacent to new stall, with proper signage and striping, in recommended location, <b>in the alternative if this is School District property</b> , communicate these recommendations to the School District	\$1,589.00	1	each	\$1,589.00	4	
Lincoln Park	1.2.1	EAR	<b>Create lined cross walk</b> where pedestrian pathway crosses through vehicular traffic	\$367.50	1	each	\$367.50	5	
Lincoln Park	1.2.2	EAR	<b>Add a requirement for staff inspection of overhead clearance</b> to 80" above sidewalk surface to maintenance checklists	\$0.00	1	staff time	\$0.00	1	
Lincoln Park	1.2.3	EAR	<b>Repair, bevel, or ramp</b> CIL along AR	\$96.25	1	each	\$96.25	1	
Lincoln Park	1.2.4	EAR	<b>Correct or fill</b> 5" gap along AR	\$96.25	1	each	\$96.25	1	
Lincoln Park	1.2.5	EAR	<b>Correct or repair</b> sidewalk cross slope along AR near parking lot to max 2%	\$122.50	25	sf	\$3,062.50	1	
Lincoln Park	1.2.6	EAR	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to ballfield, in the alternative, leave as is per 1.10 below	\$59.20	110	lin ft	\$6,512.00	4	
Lincoln Park	1.3.1	Playground Entry	<b>Acquire and install</b> compliant signs with intended user information	\$210.00	1	each	\$210.00	4	
Lincoln Park	1.3.2	Playground Entry	<b>Correct or repair</b> running slope of the designated entry to max 6.25%	\$70.00	10	sf	\$700.00	4	
Lincoln Park	1.4.1	Playground Surface	<b>Repair or correct running slope</b> of play area accessible surface to max 6.25%	\$70.00	10	sf	\$700.00	4	
Lincoln Park	1.5.1	Playground Ramp	<b>Install a compliant ramp</b> for access to elevated play components	\$6,510.00	1	each	\$6,510.00	4	
Lincoln Park	1.7.1	GLPC's	<b>Lower entry point for one belt swing</b> to 11" to 24" agl	\$0.00	1	staff time	\$0.00	4	
Lincoln Park	1.7.2	GLPC's	<b>Lower the seat, or raise the surface fill level</b> to achieve an entry height to the pods of 11" to 24" agl	\$0.00	1	staff time	\$0.00	4	
Lincoln Park	1.7.4	GLPC's	<b>Add two more types</b> of ground level play components such as slides, spinners or rockers to meet incentive scoping	\$2,800.00	2	each	\$5,600.00	4	
Lincoln Park	1.8.1	Transfer System	<b>Consider installing</b> a second transfer system as a smart practice	\$4,970.00	1	each	\$4,970.00	4	
Lincoln Park	1.10.1	Park Site	<b>Establish protocols</b> for regular and frequent inspection and maintenance of accessible surface at entry to <u>basketball court</u>	\$0.00	1	staff time	\$0.00	2	
Lincoln Park	1.10.2	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking to at least one <u>ballfield</u> , from that field to spectator and player seating and to boundary of each sport area, in the alternative, <b>leave as is</b> and designate other ball fields in the district as accessible	\$0.00	0	each	\$0.00	4	
Lincoln Park	1.10.3	Park Site	<b>Replace 20% but no less than one bench</b> with a compliant bench and on one side, a 36" by 48" concrete or asphalt clear floor space	\$875.00	1	each	\$875.00	3	
Lincoln Park	1.10.4	Park Site	<b>Replace one picnic table</b> with a compliant table with knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with a 36" access route around the table	\$1,120.00	1	1	\$1,120.00	3	

**MUNDELEIN PARK DISTRICT  
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Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Lions Park	1.1.1	Parking	<b>Relocate accessible stall to be on</b> shortest route to park	\$73.50	2	each	\$147.00	1	
Lone Tree Park	1.2.1	EAR	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from all site arrival points to site entries	\$59.20	15	lin ft	\$888.00	1	
Longmeadow Park	1.1.1	Parking	<b>Repair or correct slope</b> of parking space and access aisle one to max 2% in any direction	\$3,062.50	2	each	\$6,125.00	1	
Longmeadow Park	1.2.1	EAR	<b>Replace</b> grate with grate having openings max of .5"	\$350.00	1	each	\$350.00	1	
Longmeadow Park	1.2.2	EAR	<b>Correct or repair</b> sidewalk cross slope along AR to max 2%	\$122.50	50	sf	\$6,125.00	1	
Longmeadow Park	1.2.3	EAR	<b>Correct or repair</b> running slope of sidewalk along AR to max 5%	\$122.50	100	sf	\$12,250.00	1	
Longmeadow Park	1.2.4	EAR	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking to building/boundary of each sport area	\$59.20	250	lin ft	\$14,800.00	2	
Longmeadow Park	1.2.5	EAR	<b>Install compliant detectable warning</b> at curb ramps and all transitions from walkways to vehicular ways	\$329.00	1	each	\$329.00	5	
Longmeadow Park	1.3.1	Playground Entry	<b>Create a designated entry</b> by ramping a 60" wide portion of the play area boundary and install compliant signs identifying the accessible entry	\$700.00	1	each	\$700.00	4	
Longmeadow Park	1.4.2	Playground Surface	<b>Frequently inspect and regularly maintain</b> accessible portions of play area surface that are comprised of loose fill such as engineered wood fiber so that the surface is level with other surfaces such as asphalt path	\$0.00	1	staff time	\$0.00	4	
Longmeadow Park	1.6.1	EPC's	See <b>1.8 Transfer System</b> below for correction	\$0.00	2	each	\$0.00	4	
Longmeadow Park	1.7.1	GLPC's	<b>Add one more type</b> of ground level play components such as spinners or interactive to meet incentive scoping	\$2,800.00	1	each	\$2,800.00	4	
Longmeadow Park	1.7.2	GLPC's	<b>Lower entry point for one bucket swing</b> to 11" to 24" agl	\$0.00	1	each	\$0.00	4	
Longmeadow Park	1.8.1	Transfer System	Acquire and <b>install</b> compliant transfer platform on both structures	\$4,970.00	2	each	\$9,940.00	4	
Longmeadow Park	1.10.2	Park Site	<b>Replace</b> noncompliant portable toilet with compliant one, place on AR	\$1,099.00	1	each	\$1,099.00	1	
Longmeadow Park	1.11.1	Other - Shelters	<b>Relocate</b> tables for 36" by 48" adjacent to benches	\$0.00	1	staff time	\$0.00	3	
Longmeadow Park	1.11.2	Other - Shelters	<b>Repair, bevel, or ramp</b> CIL at the entry to the shelter	\$96.25	1	each	\$96.25	3	
Longmeadow Park	1.11.4	Other - Shelters	<b>Relocate</b> tables to provide a 36" AR throughout the shelter interior	\$0.00	1	staff time	\$0.00	3	
Park Maintenance	1.4.1	Doors - Exterior	<b>Remove</b> cement sill and widen maneuvering clearance at approach to building 1 to 18" on the pull side	\$875.00	1	each	\$875.00	3	
Park Maintenance	1.4.2	Doors - Exterior	<b>Widen door to 32"</b> at building 1 entry	\$2,772.50	1	each	\$2,772.50	3	
Park Maintenance	1.4.3	Doors - Exterior	<b>Repair, bevel, or ramp</b> CILs at 2 door entries to max .25"	\$96.25	2	each	\$192.50	3	
Park Maintenance	1.4.4	Doors - Exterior	<b>Replace noncompliant hardware</b> with compliant hardware as indicated	\$514.50	3	each	\$1,543.50	3	
Park Maintenance	1.4.5	Doors - Exterior	<b>Inspect, adjust, and maintain</b> force to open all exterior doors to max 8.5 lbf	\$0.00	1	staff time	\$0.00	3	
Park Maintenance	1.4.6	Doors - Exterior	<b>Inspect, adjust, and maintain</b> closing speed on door closers so that doors do not close to 3" faster than 3 seconds when started at 70 degree	\$0.00	1	staff time	\$0.00	3	
Park Maintenance	1.6.1	Interior/Doors	<b>Widen hallway</b> to allow for an 18" maneuvering clearance on the latch side of the door from a forward approach	\$2,772.50	1	each	\$2,772.50	3	
Park Maintenance	1.6.2	Interior/Doors	<b>Widen doors to 32"</b> for doors along the general circulation path	\$2,772.50	1	each	\$2,772.50	3	



**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski      Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Park Maintenance	1.6.3	Interior/Doors	<b>Repair, bevel, or ramp</b> CIL at 2 door entries to max .25"	\$96.25	2	each	\$192.50	3	
Park Maintenance	1.6.6	Interior/Doors	<b>Inspect, adjust, and maintain</b> closing speed on door closers so that doors do not close to 3" faster than 3 seconds when started at 70 degree	\$0.00	1	staff time	\$0.00	3	
Park Maintenance	1.8.2	Public Spaces	<b>Remove, or relocate storage</b> in CFS at fixtures and operable parts	\$0.00	4	staff time	\$0.00	3	
Park Maintenance	1.9.1	Employee Spaces	Employee only areas must permit approach, entry and exit, <b>relocate obstacles</b> (such as tables and chairs) to create accessible route through buildings 1, 2 and 3 and the office	\$0.00	4	staff time	\$0.00	3	
Maintenance	1.9.2	Employee Spaces	For all other deficits, <b>leave as is</b> , employee	\$0.00	0	each	\$0.00	4	
Park Maintenance	1.11.1	Restrooms	<b>Create</b> a compliant accessible single user restroom with grab bars and toilets, urinals and fixtures mounted properly and at proper heights	\$24,928.75	1	each	\$24,928.75	3	
Park Maintenance	1.14.1	Alarms	Upon renovation <b>install audible and visual</b> alarms in all rooms and space	\$523.25	7	each	\$3,662.75	3	
Maurice Noll Park	1.2.5	EAR	<b>Correct or repair</b> sidewalk cross slope along AR to max 2%	\$122.50	25	sf	\$3,062.50	1	
Maurice Noll Park	1.2.6	EAR	<b>Correct or repair</b> sidewalk running slope along AR to max 5%	\$122.50	25	sf	\$3,062.50	1	
Maurice Noll Park	1.2.8	EAR	<b>Install compliant detectable warning</b> at curb ramps and all transitions from walkways to vehicular ways	\$329.00	1	each	\$329.00	5	
Maurice Noll Park	1.3.2	Playground Entry	<b>Correct or repair</b> running slope of the designated entry to max 6.25%, see 1.3.1 above for cost.	\$0.00	0	each	\$0.00	2	
Maurice Noll Park	1.4.2	Playground Surface	<b>Raise</b> bar of overhead spinner to maintain 80" overhead clearance of AR, leave as is, correction may be technically infeasible.	\$0.00	1	each	\$0.00	4	
Maurice Noll Park	1.6.1	EPC's	<b>Lower</b> rise on transfer step to a compliant 8" max	\$0.00	1	staff time	\$0.00	2	
Maurice Noll Park	1.6.2	EPC's	The above correction would give access to 6 of the 11 elevated play components, <b>leave reach range issues as is</b>	\$0.00	1	each	\$0.00	4	
Maurice Noll Park	1.8.1	Transfer System	<b>Lower</b> rise on transfer step to a compliant 8" max, see 1.6.1 above	\$0.00	1	each	\$0.00	2	
Maurice Noll Park	1.9.1	Sand box/Play Tables	<b>Maintain surface at accessible digger</b> for compliant accessible route.	\$0.00	1	staff time	\$0.00	2	
Maurice Noll Park	1.10.3	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to <u>baseball diamond</u> , from diamond to player/spectator seating and from diamond to other park elements, in the alternative, <b>leave as is</b> and designate other ball fields in the district as accessible	\$59.20	0	lin ft	\$0.00	4	
Maurice Noll Park	1.10.4	Park Site	<b>Correct or fill</b> 1.5" gap at entry to <u>tennis court</u> .	\$96.25	1	each	\$96.25	2	
Maurice Noll Park	1.10.7	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from sidewalk to <u>tree memorials</u> and from memorials to other park elements	\$59.20	75	lin ft	\$4,440.00	2	
Memorial Park	1.2.2	EAR	<b>Correct or fill</b> gaps along AR to ball diamonds	\$96.25	5	each	\$481.25	1	
Memorial Park	1.2.3	EAR	<b>Correct or repair</b> sidewalk cross slope along AR to max 2%	\$122.50	25	sf	\$3,062.50	1	
Memorial Park	1.2.4	EAR	<b>Correct or repair</b> running slope of sidewalk along AR to max 5%	\$122.50	25	sf	\$3,062.50	1	
Memorial Park	1.4.1	Playground Surface	<b>Repair or correct running slope</b> of play area accessible surface to max 6.25%	\$70.00	20	sf	\$1,400.00	2	
Memorial Park	1.4.2	Playground Surface	<b>Repair or correct cross slope</b> of play area accessible surface to max 6.25%	\$70.00	10	sf	\$700.00	2	
Memorial Park	1.7.2	GLPC's	Balance beam has a 4.75" entry, <b>leave as is</b>	\$0.00	1	staff time	\$0.00	4	

**MUNDELEIN PARK DISTRICT  
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Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Memorial Park	1.10.2	Park Site	Create AR with crushed and compacted stone or similar outdoor material from parking or sidewalk to <u>one baseball field</u> and from that field to player and spectator seating and to other park elements, <b>in the alternative leave as is</b> and designate other District ballfields as accessible	\$59.20	277	lin ft	\$16,398.40	4	
Mundelein Community Center	1.1.2	Parking	<b>Repair or correct slope</b> of parking space and access aisle one to max 2% in any direction	\$3,062.50	2	each	\$6,125.00	1	
Mundelein Community Center	1.2.3	EAR	<b>Correct or repair</b> sidewalk cross slope along AR to max 2%	\$122.50	25	sf	\$3,062.50	1	
Mundelein Community Center	1.2.4	EAR	<b>Correct or repair</b> sidewalk running slope along AR to max 5%	\$122.50	25	sf	\$3,062.50	1	
Mundelein Community Center	1.2.5	EAR	<b>Install compliant detectable warning</b> at all transitions from walkways to vehicular ways	\$329.00	1	each	\$329.00	5	
Mundelein Community Center	1.2.6	EAR	<b>Create</b> a lined access aisle in the passenger loading zone 60" wide and 20' long using a high quality yellow paint	\$3,062.50	1	each	\$3,062.50	2	
Mundelein Community Center	1.6.2	Interior Doors - 1st Floor	<b>Widen</b> entry approach to employee break room and storage office to hallway to allow for an 18" space to the side of the latch for pull side approach, <b>in the alternative, remove door</b> and widen opening to 36"	\$2,772.50	2	each	\$5,545.00	3	
Mundelein Community Center	1.6.3	Interior Doors - 1st Floor	<b>Replace</b> maintenance closet door with a door with 32" clear width	\$2,772.50	1	each	\$2,772.50	3	
Mundelein Community Center	1.6.4	Interior Doors - 1st Floor	<b>Bevel</b> mat edging to eliminate .5" CIL	\$140.00	1	each	\$140.00	1	
Mundelein Community Center	1.6.5	Interior Doors - 1st Floor	<b>Repair, bevel, or ramp</b> CIL to sauna to max .25"	\$96.25	1	each	\$96.25	1	
Mundelein Community Center	1.8.2	Public Spaces - 1st Floor	<b>Repair, bevel, or ramp</b> CIL at entry to whirlpool	\$96.25	2	each	\$192.50	1	
Mundelein Community Center	1.8.4	Public Spaces - 1st Floor	<b>Lower operating mechanisms</b> in rooms indicated to max 48" aff to the highest operable part	\$87.50	12	each	\$1,050.00	1	
Mundelein Community Center	1.9.1	Employee Spaces - 1st Floor	Employee only areas permit approach, entry and exit, <b>relocate obstacles</b> (such as tables and chairs) to create AR and turning space through elevator equipment room, athletic storage, mechanical rooms and boiler room	\$0.00	4	staff time	\$0.00	3	
Mundelein Community Center	1.9.2	Employee Spaces - 1st Floor	For all other deficits, <b>leave as is</b> , employee work area pursuant to ADA/ABA guidelines 106.5 Defined Terms, until an employee with a disability works here	\$0.00	0	each	\$0.00	4	
Mundelein Community Center	1.11.3	Restrooms - Multi-User 1st Floor Hallway	Accessible stalls are 59.5" wide, they should be 60" wide, <b>leave as is, allowable construction tolerance</b>	\$0.00	1	each	\$0.00	4	
Mundelein Community Center	1.13.4	Locker Rooms - 1st Floor (Both)	<b>Add</b> a second shelf in each locker area that is max 40" aff	\$350.00	2	each	\$700.00	1	
Mundelein Community Center	1.13.1	Locker Rooms - 1st Floor (Men's)	<b>Remove</b> bench from front of locker to provide CFS	\$350.00	1	each	\$350.00	1	
Mundelein Community Center	1.13.2	Locker Rooms - 1st Floor (Men's)	<b>Lower</b> bulletin board to where the reach range is max 48" to the center of the board	\$0.00	1	staff time	\$0.00	1	
Mundelein Community Center	1.13.3	Locker Rooms - 1st Floor (Men's)	<b>Raise</b> fan to 80" or greater for overhead clearance	\$350.00	1	each	\$350.00	1	
Mundelein Community Center	1.13.4	Locker Rooms - 1st Floor (Men's)	<b>Lower</b> fan controls to where the reach range is max 48" aff	\$350.00	1	each	\$350.00	1	

**MUNDELEIN PARK DISTRICT  
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Mundelein Community Center	1.13.3	Locker Rooms - 1st Floor (Women's)	Seat distance from the front of the stall is not an issue if shower is converted to a roll in, <b>leave as is</b>	\$0.00	1	each	\$0.00	4	
Mundelein Community Center	1.14.1	Alarms	Upon renovation <b>install audible and visual</b> alarms in all rooms and spaces	\$523.25	12	each	\$6,279.00	3	
Mundelein Community Center	1.15.1	Signs	<b>Create template for signs</b> that addresses height of sign, size of characters, location of Braille, and other requirements	\$0.00	1	staff time	\$0.00	1	
Mundelein Community Center	1.15.2	Signs	<b>Implement a sign revision program</b> throughout the building, discriminating between directional signs and signs for permanent spaces	\$0.00	1	staff time	\$0.00	1	
Mundelein Community Center	1.15.3	Signs	<b>Mount compliant signs</b> at all permanent rooms/spaces having Braille and the symbol of accessibility, at 60" to the middle of the sign and on the latch side of the door	\$210.00	12	each	\$2,520.00	1	
Mundelein Community Center	1.16.1	Other - Pool	<b>Repair, fill, and maintain gaps on pool deck</b> to eliminate gaps of .5" or more	\$96.25	1	each	\$96.25	2	
Mundelein Community Center	1.16.2	Other - Pool	<b>Install a compliant pool lift</b> that is operable independently and have it out and available every hour the pool is open	\$8,400.00	1	each	\$8,400.00	2	
Mundelein Community Center	1.16.3	Other - Pool	<b>Correct or replace</b> pool stair risers so height is 4" to 7" and uniform, in the alternative, leave as is, may be technically infeasible	\$404.00	1	each	\$404.00	4	
Mundelein Community Center	1.16.4	Other - Pool	<b>Install</b> a second handrail at pool and spa stairs 20" to 24" from the first	\$980.00	1	each	\$980.00	2	
Mundelein Community Center	1.6.1	Interior Doors - 2nd Floor Fitness	<b>Replace noncompliant hardware</b> on doors to hazardous areas with knurled lever hardware	\$514.50	1	each	\$514.50	3	
Mundelein Community Center	1.6.2	Interior Doors - 2nd Floor Fitness	<b>Install</b> designation signs at emergency exits and areas of refuge	\$210.00	2	each	\$420.00	2	
Mundelein Community Center	1.6.3	Interior - 2nd Floor Fitness	See section 1.8 for corrections to the interior route	\$0.00	0	each	\$0.00	4	
Mundelein Community Center	1.6.4	Interior - 2nd Floor Fitness	<b>Replace or remount</b> handrails to be between 34" to 38" aff	\$350.00	2	each	\$700.00	2	
Mundelein Community Center	1.7.1	Service Counter - 2nd Floor Fitness	<b>Lower the height</b> of a 36" wide segment of the service counter to not more than 36" aff	\$1,099.00	1	each	\$1,099.00	1	
Mundelein Community Center	1.7.2	Service Counter - 2nd Floor Fitness	<b>In the alternative to 1.7.1</b> , train employees to come out from behind the counter to serve all customers	\$0.00	1	staff time	\$0.00	4	
Mundelein Community Center	1.8.1	Public Spaces - 2nd Floor Fitness	<b>Relocate protruding objects</b> in fitness area or place cane detectable warning at foot of paper towel dispensers	\$350.00	1	each	\$350.00	1	
Mundelein Community Center	1.8.2	Public Spaces - 2nd Floor Fitness	<b>Cover</b> floor plug or locate equipment over the plug to prevent it from being a trip hazard	\$0.00	1	staff time	\$0.00	1	
Mundelein Community Center	1.8.3	Public Spaces - 2nd Floor Fitness	<b>Remove</b> storage and garbage cans from CFS at towel dispensers	\$0.00	1	staff time	\$0.00	1	
Mundelein Community Center	1.8.4	Public Spaces - 2nd Floor Fitness	<b>Lower</b> the fan switch and paper towel dispenser in free exercise area to within reach range at max height 48" aff to the highest operable part	\$175.00	2	each	\$350.00	1	
Mundelein Community Center	1.9.1	Employee Spaces - 2nd Floor Fitness	Employee only areas permit approach, entry, and exit, <b>relocate obstacles</b> (such as tables and chairs) to create AR through janitors closet	\$0.00	1	staff time	\$0.00	3	
Mundelein Community Center	1.9.2	Employee Spaces - 2nd Floor Fitness	For all other deficits, <b>leave as is</b> , employee work area pursuant to ADA/ABA guidelines 106.5 Defined Terms, until an employee with a disability works here	\$0.00	0	each	\$0.00	4	

**MUNDELEIN PARK DISTRICT  
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Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Mundelein Community Center	1.6.1	Interior Doors - 3rd Floor Admin	<b>Relocate storage, furniture, and other obstacles</b> to create adequate 60" maneuvering space around doors	\$0.00	8	staff time	\$0.00	3	
Mundelein Community Center	1.6.2	Interior Doors - 3rd Floor Admin	<b>Replace</b> doors with ones having 32" clear width	\$2,772.50	2	each	\$5,545.00	3	
Mundelein Community Center	1.6.3	Interior Doors - 3rd Floor Admin	<b>Replace door</b> with one with 80" overhead clearance in conference room storage	\$2,772.50	1	each	\$2,772.50	3	
Mundelein Community Center	1.6.4	Interior Doors - 3rd Floor Admin	<b>Repair, bevel, or ramp</b> CIL at 2 door entries to max .25"	\$96.25	2	each	\$192.50	3	
Mundelein Community Center	1.6.5	Interior Doors - 3rd Floor Admin	<b>Replace noncompliant threshold</b> at interior doors with compliant thresholds	\$253.75	2	each	\$507.50	3	
Mundelein Community Center	1.6.6	Interior Doors - 3rd Floor Admin	<b>Inspect, adjust, and maintain</b> force to open all interior doors to max 5 lbf	\$0.00	4	staff time	\$0.00	3	
Mundelein Community Center	1.6.7	Interior - 3rd Floor Admin	<b>Replace noncompliant drinking fountain</b> with a hi-lo bowl fountain	\$5,598.25	1	each	\$5,598.25	3	
Mundelein Community Center	1.6.8	Interior - 3rd Floor Admin	<b>Mount signs</b> designating stairwell 3B as the designated area of refuge and remove garbage can to provide clear floor space	\$210.00	1	each	\$210.00	1	
Mundelein Community Center	1.6.1	Interior Stairs - 3rd Floor Admin	<b>Install</b> detectable warning strips on top tread of all stairways	\$210.00	1	each	\$210.00	5	
Mundelein Community Center	1.6.1	Interior Stairs - 3rd Floor Admin	<b>Replace or extend</b> handrail extension on stairs and remount handrails to 34" to 38" aff	\$980.00	2	each	\$1,960.00	2	
Mundelein Community Center	1.7.1	Service Counter - 3rd Floor Admin	<b>Remove</b> decorative items from the service counter and keep it clear for patrons using wheelchairs	\$0.00	1	staff time	\$0.00	1	
Mundelein Community Center	1.8.1	Public Spaces - 3rd Floor Admin	<b>Relocate obstacles</b> (such as tables and chairs) to create AR through board room seating area, conference room 1, break area and conference room 2	\$0.00	4	staff time	\$0.00	1	
Mundelein Community Center	1.8.2	Public Spaces - 3rd Floor Admin	<b>Remove, or relocate storage</b> in CFS at fixtures and operable parts	\$0.00	4	staff time	\$0.00	1	
Mundelein Community Center	1.8.3	Public Spaces - 3rd Floor Admin	<b>Lower</b> one hanger in conference room 1 to max 48" aff to highest operable part, in the alternative, install coat hook at max 48" aff	\$0.00	1	staff time	\$0.00	1	
Mundelein Community Center	1.8.4	Public Spaces - 3rd Floor Admin	<b>Lower</b> a 30" wide portion of the break room counter to a height not greater than 34" and remove fridge from the knee clearance	\$1,099.00	1	each	\$1,099.00	3	
Mundelein Community Center	1.8.5	Public Spaces - 3rd Floor Admin	Lower sink in break area to max 34" aff	\$2,380.00	1	each	\$2,380.00	3	
Mundelein Community Center	1.8.6	Public Spaces - 3rd Floor Admin	<b>See 1.8.1 above</b> for corrections to maneuvering clearance and egress from board seating area	\$0.00	0	each	\$0.00	4	
Mundelein Community Center	1.9.1	Employee Spaces - 3rd Floor Admin	Employee only areas permit approach, entry, and exit, <b>relocate obstacles</b> (such as tables and chairs) to create AR through reception area, conference room storage, offices – Mary, LaVonne, Margaret, office by back exit, copy room and storage areas, if feasible	\$0.00	8	staff time	\$0.00	3	
Mundelein Community Center	1.9.2	Employee Spaces - 3rd Floor Admin	Employee only areas permit approach, entry, and exit, <b>relocate obstacles</b> to create adequate turning space of 60" in storage areas if feasible	\$0.00	1	staff time	\$0.00	3	
Mundelein Community Center	1.9.3	Employee Spaces - 3rd Floor Admin	For all other deficits, <b>leave as is</b> , employee work area pursuant to ADA/ABA guidelines 106.5 Defined Terms, until an employee with a disability works here	\$0.00	1	each	\$0.00	5	
Mundelein Community Center	1.11.1	Restrooms - Single User 3rd Floor Hallway	Centerline of toilets is too far from the side wall at 19.5", it should be 18", <b>leave as is and cite construction tolerance</b>	\$1,828.00	1	each	\$1,828.00	4	

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Mundelein Community Center	1.11.1	Restrooms - Single User 3rd Floor Admin	<b>Mount</b> sign on wall on latch side of door max 60" aff to center of sign	\$0.00	1	staff time	\$0.00	1	
Mundelein Community Center	1.11.2	Restrooms - Single User 3rd Floor Admin	Centerline of toilets too far from side wall at 18.5", it should be 18", <b>leave as is and cite construction tolerance</b>	\$1,828.00	1	each	\$1,828.00	4	
Mundelein Community Center	1.11.3	Restrooms - Single User 3rd Floor Admin	<b>Remount rear grab bar</b> to correct site behind toilet, 12" to one side of center and 24" to the other and 33" to 36" aff in both restrooms	\$393.75	2	each	\$787.50	1	
Mundelein Community Center	1.11.4	Restrooms - Single User 3rd Floor Admin	<b>Lower mirrors</b> in both so that the reflective surface of the mirror is max 40" aff	\$0.00	2	staff time	\$0.00	1	
Mundelein Community Center	1.11.5	Restrooms - Single User 3rd Floor Admin	<b>Rehang</b> door to women's restroom to swing outward to prevent it from swinging into the CFS at the sink	\$1,916.25	1	each	\$1,916.25	1	
Mundelein Community Center	1.14.1	Alarms - 3rd Floor	<b>Install audible and visual alarms</b> in rooms and spaces where alarms have been installed since 1992	\$523.25	0	each	\$0.00	3	
Mundelein Community Center	1.14.2	Alarms - 3rd Floor	Upon renovation <b>install audible and visual</b> alarms in all rooms and spaces	\$523.25	15	each	\$7,848.75	3	
Bob Lewandowski Park	1.1.2	Parking	<b>Repair or correct slope</b> of parking space and access aisle one to max 2% in any direction	\$3,062.50	1	each	\$3,062.50	1	
Bob Lewandowski Park	1.1.3	Parking	<b>Acquire and mount</b> at appropriate heights and locations accessible parking signs for the accessible stall	\$210.00	1	each	\$210.00	1	
Bob Lewandowski Park	1.1.4	Parking	<b>Relocate</b> parking space so that parked vehicle does not block AR	\$73.50	1	each	\$73.50	1	
Bob Lewandowski Park	1.2.1	EAR	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking to park amenities. See 1.10 below.	\$59.20	0	lin ft	\$0.00	2	
Bob Lewandowski Park	1.2.3	EAR	<b>Install compliant detectable warning</b> at curb ramps and all transitions from walkways to vehicular ways	\$329.00	1	each	\$329.00	5	
Bob Lewandowski Park	1.3.1	Playground Entry	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking to playground	\$59.20	162	lin ft	\$9,590.40	4	
Bob Lewandowski Park	1.3.2	Playground Entry	<b>Repair, bevel, or ramp</b> CIL at playground entry/border	\$70.00	100	sf	\$7,000.00	4	
Bob Lewandowski Park	1.4.1	Playground Surface	<b>Fill and compact engineered wood fiber surface</b> so that it maintains its accessibility characteristics	\$0.00	1	staff time	\$0.00	4	
Bob Lewandowski Park	1.4.2	Playground Surface	<b>Establish protocols</b> for regular and frequent inspection and maintenance of accessible playground surface	\$0.00	1	staff time	\$0.00	4	
Bob Lewandowski Park	1.8.2	Transfer System	<b>Lower the platform</b> on the transfer system to 11" to 18" agl, in the alternative, add and maintain surface fill level	\$70.00	10	sf	\$700.00	4	
Bob Lewandowski Park	1.10.1	Park Site	<b>Replace</b> noncompliant portable toilet with compliant one and place on AR	\$1,099.00	1	each	\$1,099.00	4	
Bob Lewandowski Park	1.10.2	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to <u>fireplace</u> and from fireplace to other park elements	\$59.20	165	lin ft	\$9,768.00	4	
Bob Lewandowski Park	1.10.3	Park Site	<b>Create AR</b> with crushed and compacted stone or similar outdoor material to <u>rocker bench</u> from other park elements	\$59.20	205	lin ft	\$12,136.00	4	
Bob Lewandowski Park	1.10.5	Park Site	<b>Replace 20% but no less than one bench</b> with a compliant bench and on one side, a 36" by 48" concrete or asphalt CFS	\$875.00	1	each	\$875.00	4	
Bob Lewandowski Park	1.11.1	Other - Shelters	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from parking or sidewalk to the shelter, see 1.10.2 above	\$59.20	0	lin ft	\$0.00	4	

**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Bob Lewandowski Park	1.11.2	Other - Shelters	<b>Correct or fill</b> 5" gap on the interior of the shelter	\$96.25	1	each	\$96.25	4	
Bob Lewandowski Park	1.11.3	Other - Shelters	<b>Replace 20% of the picnic tables</b> with a table with knee and toe clearances, 19" deep at 27" high and 24" deep at 9" high, with a 36" access route around the table	\$1,120.00	1	each	\$1,120.00	4	
Bob Lewandowski Park	1.11.4	Other - Shelters	<b>Remove portion of shelter</b> to create 80" overhead clearance at entry, if technically infeasible leave as is	\$350.00	1	each	\$350.00	4	
Orchard Basin	1.2.2	EAR	<b>Create a compliant</b> curb ramp with slope max 8.33%, cross slope max 2.08%, having a top landing as wide as the ramp and 36" deep and side flares with a slope max 10% in order to access park features	\$1,487.50	1	each	\$1,487.50	1	
Orchard Basin	1.2.3	EAR	<b>Install compliant detectable warning</b> at curb ramps and all transitions from walkways to vehicular ways	\$329.00	1	each	\$329.00	5	
Orchard View	1.2.1	EAR	<b>Correct or fill</b> 7" gap along AR	\$96.25	1	each	\$96.25	1	
Orchard View	1.2.2	EAR	<b>Correct or repair</b> sidewalk cross slope along AR to max 2%	\$122.50	25	sf	\$3,062.50	1	
Orchard View	1.4.1	Playground Surface	<b>Repair, bevel, or ramp</b> CIL	\$70.00	10	sf	\$700.00	2	
Orchard View	1.4.2	Playground Surface	<b>Fill and compact</b> engineered wood fiber surface so that it maintains its accessibility characteristics	\$70.00	100	sf	\$7,000.00	2	
Orchard View	1.6.1	Playground Surface	<b>Establish protocols</b> for regular and frequent inspection and maintenance of accessible playground surface	\$0.00	1	staff time	\$0.00	1	
Orchard View	1.6.1	EPC's	See 1.8 Transfer System below for corrections	\$0.00	0	each	\$0.00	4	
Orchard View	1.8.2	Transfer System	<b>Raise</b> the transfer system platform to between 11" to 18" agl	\$350.00	1	each	\$350.00	2	
Orchard View	1.8.3	Transfer System	<b>Repair or replace</b> steps to be 8" max	\$404.00	1	each	\$404.00	2	
Regent Center	1.2.2	EAR	<b>Repair, bevel, or ramp</b> CIL along AR	\$96.25	1	each	\$96.25	1	
Regent Center	1.2.3	EAR	<b>Correct or fill</b> .75" gap along AR	\$96.25	1	each	\$96.25	1	
Regent Center	1.2.4	EAR	<b>Correct or repair</b> sidewalk cross slope along AR to max 2%	\$122.50	25	sf	\$3,062.50	1	
Regent Center	1.2.5	EAR	<b>Correct or repair</b> running slope of sidewalk along AR to max 5%	\$122.50	25	sf	\$3,062.50	1	
Regent Center	1.2.6	EAR	<b>Re-cut or re-pour</b> curb ramp to max slope 8.33%, max cross slope 2.08%, having a top landing as wide as the ramp and 36" deep and side flares with a max slope 10%	\$1,487.50	1	each	\$1,487.50	1	
Regent Center	1.2.7	EAR	<b>Install compliant detectable warning</b> at curb ramps and all transitions from walkways to vehicular ways	\$329.00	1	each	\$329.00	5	
Regent Center	1.2.8	EAR	<b>Create</b> a compliant passenger loading zone with a 60" wide access aisle adjacent to the drop area	\$3,062.50	1	each	\$3,062.50	1	
Regent Center	1.2.9	EAR	<b>Correct or repair</b> exterior ramp slopes to max 8.33%	\$6,510.00	1	each	\$6,510.00	1	
Regent Center	1.4.1	Doors - Exterior	<b>Widen</b> exterior landing at supply room door to allow for 18" of maneuvering clearance on the latch side	\$875.00	1	each	\$875.00	3	
Regent Center	1.4.2	Doors - Exterior	<b>Install</b> sign at the playground exit directing patrons in wheelchairs to an accessible means of egress to the playground	\$210.00	1	each	\$210.00	1	
Regent Center	1.4.4	Doors - Exterior	<b>Repair, bevel, or ramp</b> CIL at door entries to max .25"	\$96.25	1	each	\$96.25	3	
Regent Center	1.4.5	Doors - Exterior	<b>Inspect, adjust, and maintain</b> opening force to max 8.5lbf	\$0.00	1	staff time	\$0.00	3	
Regent Center	1.6.1	Interior/Doors	<b>Relocate storage, furniture, and other obstacles</b> to create adequate 60" maneuvering space around hallway to office door	\$0.00	1	staff time	\$0.00	3	

**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski      Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Regent Center	1.6.2	Interior/Doors	<b>Widen</b> hallways to create adequate maneuvering clearance around the doors indicated, <b>in the alternative, reHINGE doors</b> to open into the room if it will provide the required pull side maneuvering clearance (18" to the side of the latch) (RC29, RC29a, RC34, RC34a, RC40, RC40a)	\$1,750.00	3	each	\$5,250.00	1	
Regent Center	1.6.8	Interior/Doors	<b>Install</b> signs directing patrons to an exterior area of refuge, and install fire doors at that designated area	\$2,982.50	1	each	\$2,982.50	3	
Regent Center	1.8.1	Public Spaces	<b>Relocate protruding objects</b> in rooms A and B and banquet room or place cane detectable warning at foot of cabinets and counter	\$350.00	3	each	\$1,050.00	1	
Regent Center	1.8.5	Public Spaces	<b>Replace</b> existing bar with one max 36" aff, <b>in the alternative</b> , train staff to come out from around the bar to provide customer service	\$1,099.00	1	each	\$1,099.00	3	
Regent Center	1.9.1	Employee Spaces	Employee only areas permit approach, entry, and exit, <b>relocate obstacles</b> (such as tables and chairs) to create AR through main office	\$0.00	1	staff time	\$0.00	3	
Regent Center	1.9.2	Employee Spaces	Employee only areas permit approach, entry, and exit, <b>relocate obstacles</b> to create adequate turning space of 60" in main office	\$0.00	1	each	\$0.00	3	
Regent Center	1.9.3	Employee Spaces	For all other deficits, <b>leave as is</b> , employee work area pursuant to ADA/ABA guidelines 106.5 Defined Terms, until an employee with a disability works here	\$0.00	0	each	\$0.00	4	
Regent Center	1.11.1	Restrooms - Multi-Users (Men's)	<b>Replace</b> noncompliant knob hardware on sink with compliant hardware	\$735.00	2	each	\$1,470.00	1	
Regent Center	1.11.2	Restrooms - Multi-Users (Men's)	<b>Lower men's urinal</b> to max rim height 17" aff	\$1,704.50	1	each	\$1,704.50	1	
Regent Center	1.11.1	Restrooms - Multi-Users (Women's)	<b>Install</b> a hands free auto flush unit on water closet	\$295.75	1	each	\$295.75	1	
Regent Center	1.12.1	Kitchen	Kitchen is a catering kitchen, operated by paid staff, <b>leave all deficits as is</b> , employee work area pursuant to ADA/ABA guidelines 106.5 Defined Terms, until an employee with a disability works here	\$0.00	0	each	\$0.00	4	
Regent Center	1.14.1	Alarms	Upon renovation <b>install audible and visual</b> alarms in all rooms and spaces	\$523.25	7	each	\$3,662.75	3	
Regent Center	1.15.1	Signs	<b>Create template for signs</b> that addresses height of sign, size of characters, location of Braille, and other requirements	\$0.00	1	staff time	\$0.00	1	
Regent Center	1.15.2	Signs	<b>Mount compliant signs</b> at all permanent rooms/spaces having Braille and the symbol of accessibility, at 60" to the middle of the sign and on the latch side of the door	\$210.00	4	each	\$840.00	1	
Regent Center	1.16.1	Park Site	<b>Maintain AR</b> to the Gazebo	\$0.00	1	staff time	\$0.00	1	
Regent Center	1.16.2	Park Site	<b>Replace 20% but no less than one bench</b> with compliant bench and on one side, a 36" by 48" concrete or asphalt	\$875.00	2	each	\$1,750.00	3	
Regent Center	1.1.3	Parking	<b>Raise</b> existing accessible parking signs so lowest end of sign is not lower than 60" af	\$0.00	6	staff time	\$0.00	1	
Regent Center	1.2.1	EAR	<b>Acquire and install</b> compliant directional signage along AR from parking to the accessible entrance	\$210.00	1	each	\$210.00	1	
Regent Center	1.2.2	EAR	<b>Create AR</b> with crushed and compacted stone or similar outdoor material from all site arrival points to building entry	\$59.20	75	lin ft	\$4,440.00	1	
Regent Center	1.2.3	EAR	<b>Create lined cross walk</b> where pedestrian pathway crosses through vehicular traffic	\$367.50	1	each	\$367.50	1	
Regent Center	1.2.4	EAR	<b>Repair, bevel, or ramp</b> CIL along AR	\$96.25	1	each	\$96.25	1	
Regent Center	1.2.5	EAR	<b>Correct or fill</b> 1" gap along AR	\$96.25	1	each	\$96.25	1	

**MUNDELEIN PARK DISTRICT  
TRANSITION PLAN**

Responsible Person: Ron Salski      Phone: (847)388-5460									
Site	Cite	Type of correction	Recommendation	Price/unit	# of units	unit type	Total cost	Phase	Status/Year
Regent Center	1.2.7	EAR	<b>Re-cut or re-pour</b> curb ramp to compliant slope max of 8.33%, cross slope not greater than 2.08%, having a top landing as wide as the ramp and 36" deep and side flares with a slope max 10%	\$1,487.50	1	each	\$1,487.50	1	
Regent Center	1.2.8	EAR	<b>Create a compliant</b> curb ramp to be of a slope max of 8.33%, a cross slope max of 2.08%, having a top landing as wide as the ramp and 36" deep and side flares with a slope not greater than 10% where required	\$1,487.50	1	each	\$1,487.50	1	
Regent Center	1.2.10	EAR	<b>Install compliant detectable warning</b> at curb ramps and all transitions from walkways to vehicular ways	\$329.00	2	each	\$658.00	5	
Regent Center	1.2.11	EAR	<b>Create and mark</b> compliant passenger loading zone access aisle, 60" wide, at same level as vehicle pull-up and not overlapping the vehicular way	\$3,062.50	1	each	\$3,062.50	1	
Regent Center	1.3.1	Playground Entry	<b>Repair, bevel, or ramp</b> CIL at playground entry and border	\$96.25	1	each	\$96.25	2	
Regent Center	1.4.1	Playground Surface	<b>Repair or correct running slope</b> of play area accessible surface to max 6.25%	\$70.00	10	sf	\$700.00	2	
Regent Center	1.4.2	Playground Surface	<b>Repair or correct cross slope</b> of play area accessible surface to max 6.25%, slope is 6%, leave as is.	\$70.00	10	sf	\$700.00	4	
Regent Center	1.4.3	Playground Surface	<b>Widen</b> AR to the recommended 60" clear width	\$700.00	1	each	\$700.00	5	





MUNDELEIN PARK &  
RECREATION DISTRICT

## **BOARD MEMORANDUM**

### **April 24, 2023 Regular Board Meeting Agenda Item**

**To:** Board of Commissioners  
**From:** Ron Salski, Executive Director  
Rob Foster, Superintendent of Park & Facility Maintenance  
**Date:** April 20, 2023  
**Subject:** Approve of 2023 Pavement Improvements Bid

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#### **Background**

In 2021, a pavement assessment was done on all areas of district-wide asphalt pavement. Then, staff incorporated some of the expenses in the five-year capital plan presented to the Board. The assessment identified full cost of replacement for paths and parking lots expense but funding is limited compared to the assessment. Therefore, staff strategized to reduce the scope of replacement and focused on replacing/patching damaged sections only to meet budgetary goals.

The bid document is made up of five different locations:

- Base bid - Steeple Chase Cart Path overlay of hole #10, approximately 1,275 lineal feet.
- Alternate 1 - Leo Leathers walking path, patching of 10 locations.
- Alternate 2 - Asbury Park walking path, patching of 5 locations.
- Alternate 3 - Orchard View Park walking path, replacing a 200 ft lineal section.
- Alternate 4 - Community Center parking lot repair from water main break.

Part of the Community Center parking lot repair, Alternate 4, is to create a French drain system that will allow for water to flow under ground to a storm water drain. Gewalt Hamilton Associates, Inc. has stated that this drainage system is designed to prevent the rippling of the asphalt that occurred during the last water main break.

### **Analysis/Considerations**

With assistance from Gewalt Hamilton Associates, Inc., the District posted a bid notice for “2023 Pavement Improvements”. The District received three bids (see attached - bid tabulation). Staff budgeted \$245,000 which includes \$175,000 for Park Paths, \$20,000 for Steeple Chase Cart Path and \$50,000 from Special Recreation Fund.

After evaluating the bids, Executive Director Salski and Superintendent Foster believe the best option is to accept the Base Bid and all four Alternate Bids from Chicagoland Paving. The total cost of the Base Bid and all four Alternate Bids is \$192,000.

The District has worked with Chicagoland Paving on prior projects and most recently, Chicagoland Paving was the contractor with the Big & Little paving project. Chicagoland Paving did a good job with those projects.

### **Recommendation**

Staff recommends accepting the Base Bid and all four Alternate Bids from Chicagoland Paving with a 13% contingency (\$25,000). Staff is requesting more for contingency as there is a lot of hand digging for the parking lot plus, projects requiring digging, end up with more issues.

### **Action and Motion Requested**

Move to approve the Base Bid and all four Alternate Bids from Chicagoland Paving and authorize the Executive Director, on behalf of the Park District, to enter into an agreement for \$192,000 plus a contingency of \$25,000.

**Client:** Mundelein Park and Recreation District  
**Project:** 2023 Pavement Improvements  
**GHA Project No:** 4.5.2023  
**Project Manager:** Tom Rychlik

**Bid Opening Date:** 4/5/2023  
**Bid Opening Time:** 9:00 AM  
**Bid Opening Location:** Public

				<b>BID TABULATION</b>							
				<i>Engineer's Estimate of Probable Cost</i>		<i>Chicagoland Paving Contractors, Inc.</i>		<i>Schroeder Asphalt Services, Inc.</i>		<i>Maneval Construction Co, Inc.</i>	
Item No.	Description	Qty	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization	1	LS	\$1,500.00	\$1,500.00	\$4,900.00	\$4,900.00	\$5,000.00	\$5,000.00	\$590.00	\$590.00
2	2.0" Hot Mix Asphalt Surface Course, IL-9.5, N50 (Overlay)	130	TON	\$173.00	\$22,490.00	\$150.00	\$19,500.00	\$150.00	\$19,500.00	\$159.30	\$20,709.00
3	Prime Coat	60	GAL	\$7.00	\$420.00	\$5.00	\$300.00	\$1.00	\$60.00	\$5.90	\$354.00
4	Butt Joint	20	LF	\$10.00	\$200.00	\$15.00	\$300.00	\$10.00	\$200.00	\$11.80	\$236.00
<b>Total Base Bid: Steeplechase Golf Club Cart Path Pavement Overlay</b>					<b>\$24,610.00</b>	<b>\$25,000.00</b>	<b>\$24,760.00</b>	<b>\$21,889.00</b>			
A-1	Mobilization	1	LS	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$590.00	\$590.00
A-2	Patches, Class D Surface Patch, 4 Inch	600	SY	\$48.00	\$28,800.00	\$45.00	\$27,000.00	\$36.00	\$21,600.00	\$44.84	\$26,904.00
<b>Alternate 1: Leo Leathers Patching</b>					<b>\$30,800.00</b>	<b>\$30,000.00</b>	<b>\$26,600.00</b>	<b>\$27,494.00</b>			
B-1	Mobilization	1	LS	\$4,000.00	\$4,000.00	\$6,500.00	\$6,500.00	\$5,000.00	\$5,000.00	\$590.00	\$590.00
B-2	Patches, Class D Surface Patch, 4 Inch	1300	SY	\$48.00	\$62,400.00	\$45.00	\$58,500.00	\$36.00	\$46,800.00	\$37.76	\$49,088.00
<b>Alternate 2: Asbury Park Patching</b>					<b>\$66,400.00</b>	<b>\$65,000.00</b>	<b>\$51,800.00</b>	<b>\$49,678.00</b>			
C-1	Mobilization	1	LS	\$4,000.00	\$4,000.00	\$1,900.00	\$1,900.00	\$5,000.00	\$5,000.00	\$590.00	\$590.00
C-2	Patches, Class D Surface Patch, 4 Inch	180	LS	\$48.00	\$8,640.00	\$45.00	\$8,100.00	\$36.00	\$6,480.00	\$47.20	\$8,496.00
<b>Alternate 3: Orchard View Park Patching</b>					<b>\$12,640.00</b>	<b>\$10,000.00</b>	<b>\$11,480.00</b>	<b>\$9,086.00</b>			
D-1	Pavement Sawcut (Full Depth)	380	LF	\$4.00	\$1,520.00	\$2.00	\$760.00	\$3.00	\$1,140.00	\$2.36	\$896.80
D-2	Heavy Duty Pavement Patch (Full Depth Removal/Reinstallation)	720	SY	\$65.00	\$46,800.00	\$55.00	\$39,600.00	\$50.00	\$36,000.00	\$69.62	\$50,126.40
D-3	Removal/Replacement of Unsuitable with CA-1 (Allowance)	100	CY	\$150.00	\$15,000.00	\$42.50	\$4,250.00	\$75.00	\$7,500.00	\$106.20	\$10,620.00
D-4	Curb Removal and Reinstallation (Allowance)	20	LF	\$120.00	\$2,400.00	\$75.00	\$1,500.00	\$100.00	\$2,000.00	\$70.80	\$1,416.00
D-5	4" Perforated PVC Underdrain	200	LF	\$60.00	\$12,000.00	\$25.00	\$5,000.00	\$65.00	\$13,000.00	\$25.96	\$5,192.00
D-6	Pavement Striping	1	LS	\$1,500.00	\$1,500.00	\$1,704.00	\$1,704.00	\$1,000.00	\$1,000.00	\$1,180.00	\$1,180.00
D-7	Seal Coat	2745	SY	\$2.00	\$5,490.00	\$2.80	\$7,686.00	\$2.00	\$5,490.00	\$1.18	\$3,239.10
D-8	Fiber Optic Work	1	LS	\$60,000.00	\$60,000.00	\$1,500.00	\$1,500.00	\$15,000.00	\$15,000.00	\$18,337.20	\$18,337.20
<b>Alternate 4: Mundelein Park &amp; Recreation District Community Center Parking Lot Repairs</b>					<b>\$144,710.00</b>	<b>\$62,000.00</b>	<b>\$81,130.00</b>	<b>\$91,007.50</b>			
<b>Construction Total</b>					<b>\$279,160.00</b>	<b>\$192,000.00</b>	<b>\$195,770.00</b>	<b>\$199,154.50</b>			



**MUNDELEIN PARK &  
RECREATION DISTRICT**

## **BOARD MEMORANDUM**

### **April 24, 2023 Regular Board Meeting Agenda Item**

**To:** Board of Commissioners  
**From:** Ron Salski, Executive Director  
**Date:** April 20, 2023  
**Subject:** Approve of Ordinance 23-04-01-O – Declaration of Surplus Property

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#### **Background**

Pursuant to 70 ILCS 1205/8-22, the Mundelein Park & Recreation District disposes of property it deems to be of no use to the Agency. Whenever a park district owns any personal property that in the opinion of three-fifths of the members of the board then holding office is no longer necessary, useful to, or for the best interests of the park district, three-fifths of the park board then holding office, at any regular meeting or at any special meeting called for that purpose, by ordinance, may authorize the conveyance or sale of that personal property in any manner that they may designate, with or without advertising the sale.

#### **Analysis/Considerations**

The District has deemed that it is in its best interest to sell the property at auction and/or other methods. If the property cannot be auctioned and/or sold, the District will dispose of it in the most economical method possible. Attached is the Ordinance with the specific equipment listed.

#### **Recommendation**

Staff recommends approving Ordinance 23-04-01-O – Declaration of Surplus Personal Property and Authorization for Sale, Trade-In or Disposal.

#### **Action and Motion Requested**

Move to approve Ordinance 23-04-01-O – Declaration of Surplus Personal Property and Authorization for Sale, Trade-In or Disposal.

**ORDINANCE NO. 23-04-01-O**  
**OF THE**  
**MUNDELEIN PARK & RECREATION DISTRICT**  
**BOARD OF COMMISSIONERS**

**RE: DECLARATION OF SURPLUS PERSONAL PROPERTY AND AUTHORIZATION FOR SALE, TRADE-IN OR DISPOSAL**

**WHEREAS**, in the opinion of the Board of Commissioners of the Mundelein Park & Recreation District it is no longer necessary or useful to, or in the best interest of, the Park & Recreation District, to retain ownership of the personal property hereinafter described; and

**WHEREAS**, it is determined by the Board of Commissioners that such personal property is declared surplus, and shall be disposed of in the manner stipulated below; and

**WHEREAS**, at least three-fifths (3/5) of the Board of Commissioners of the Mundelein Park & Recreation District finds that the said property is no longer necessary or useful to the Park & Recreation District’s current needs or operations and is thereby considered as surplus property, but that revenue acquired from its sale and/or trade-in can be applied to the purchase of similar equipment or other materials needed by the Park & Recreation District.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF MUNDELEIN PARK & RECREATION DISTRICT, LAKE COUNTY, ILLINOIS:**

**Section 1:** That pursuant to authority granted to the Park District under 70 ILCS 1205/8-22, the following described personal property now owned by the Mundelein Park & Recreation District is no longer necessary and useful to the Park & Recreation District and, in the best interest of the Park & Recreation District, will be offered for sale by auction to be awarded to the highest bidder and/or trade-in.

Description	Manufacturer Name	Model Number	Manufacturer Serial Number	Qty	Estimated Purchase Price	Reason for Disposal
Computer	HP ProBook	650 G5	5CG9461Q51	1	\$1,200	Corrupted, broken and/or damaged
Computer	HP ProBook	650 G5	5CG9290J05	1	\$1,200	Corrupted, broken and/or damaged
Computer	HP ProBook	4540S	2CE2490RB5	1	\$1,500	Too old, causing required updates or software installations to fail
Computer	HP ProDesk	600G3	MXL8141STM	1	\$950	Corrupted, broken and/or damaged
Computer	HP ProDesk	600G3	MXL8310Y4Y	1	\$950	Was due for replacement after 4 years
Computer	HP ProDesk	600G3	MXL8141ST9	1	\$950	Was due for replacement after 4 years

Ping Pong Table	Kettler	7161-000	N/A	2	\$1,000	No longer needed due to space repurposed to other use
2 Blade Plow 3 Point Hitch			616827	1		Not used anymore
Angle Blade 3 Point Hitch				1		Damaged
Football Goal Posts				2 (1 pair)		Not used for 10 years
Hand Sanitizer	Lifeguard			32 cases	Donated	Unpleasant to use
Toro Snow Blower 1132	Toro	252416	9406141B	1		Warn out, parts unavailable

**Section 2:** The Mundelein Park & Recreation District shall offer at auction and/or traded-in all of the surplus personal property listed above at a time, place and manner beneficial to the Park & Recreation District.

**Section 3:** Should any of the items listed above not be disposed of through auction, the Park District’s Executive Director, or the Executive Director’s designee, shall be authorized to dispose of such personal property in the manner deemed most economical and appropriate and/or traded in.

**Section 4:** Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Commissioner \_\_\_\_\_ moved, seconded by Commissioner \_\_\_\_\_, that Ordinance 23-04-01-O be adopted. Roll call being called, the following Commissioners voted:

Commissioner Dolan \_\_\_\_\_  
 Commissioner Knudson \_\_\_\_\_  
 Commissioner McGrath \_\_\_\_\_  
 Commissioner Ortega \_\_\_\_\_  
 President Frasier \_\_\_\_\_

PASSED this 24th day of April, 2023.

By: \_\_\_\_\_  
 Wally Frasier, Board President

ATTEST:

\_\_\_\_\_  
 Ron Salski, Secretary



MUNDELEIN PARK &  
RECREATION DISTRICT

## ADMINISTRATION

**To:** Board of Commissioners  
**From:** Ron Salski, Executive Director  
**Subject:** Board Report – April 2023

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### **IAPD Legislative Conference**

Jason Anselment asked Executive Director Salski to present at a session along with four other professionals regarding building relationships with Legislators.

### **All-Inclusive Playground**

Executive Director Salski and Manager Ouimet have met with key companies to help fund the All-Inclusive Playground. To date, the Foundation and District have raised over \$532,000. Medline just donated \$10,000. Recently, staff applied for a \$100,000 grant with one of our equipment vendors and \$25,000 with a Foundation. Executive Director Salski will be attending a Lake County meeting on Friday, April 28 to learn more about the ARPA funding decisions. Executive Director Salski recommends allocating \$200,000 of the Special Recreation Fund balance towards the project.

### **Orchard View Basin**

Staff received an email about Orchard View Basin expressing frustration with the basin. The District receives an annual complaint about this area as it is very difficult to maintain. Staff and I will be meeting with the resident next week.

### **Mundelein Parks Foundation**

The Foundation has an event on Wednesday, April 26 at 5 p.m. and if you haven't already, please let me know if you can attend. Donations have started to arrive since the announcement of the All-Inclusive Playground.

### **Local Efficiency Committee**

Staff posted a website news alert looking for two Committee Members. Two residents expressed interest in the Committee who have excellent backgrounds. The deadline is Friday, April 28 and after the deadline, President Frasier and Executive Director Salski will interview applicants.

### **Personnel Policy Manual and District Rules and Regulations**

Staff has provided Commissioner Ortega with both documents. Staff met with Commissioner Ortega to review the Personnel Policy Manual last week. Both documents will be included on the May 8 agenda for approval.

### **Museum Grant**

JSD, Landscape Architect, is completing some preliminary information whether the Mundelein Heritage Museum would qualify for a grant. If a grant becomes available, the Museum would qualify for up to \$750,000 which does not require non-matching funds. Staff and Commission members identified between \$500,000-\$700,000 of capital maintenance improvements necessary. The caboose is not part of the improvements. The Governor has not released funding but IDNR mentioned to be prepared.





**MUNDELEIN PARK &  
RECREATION DISTRICT**

**STEEPLE CHASE GOLF CLUB - GOLF OPERATIONS & MAINTENANCE**

**To:** Board of Park Commissioners  
**From:** Bill Brolley, Golf Operations Manager  
**Subject:** Board Report – April 2023

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	<b><u>2023</u></b>	<b><u>Budget</u></b>	<b><u>2022</u></b>
Golf Revenue (March Totals)	\$ 1,844	\$22,587	\$ 10,386
Merchandise (March Totals)	\$ 8,706	\$ 5,290	\$ 2,500
Food & Bev. (March Totals)	\$ 523	\$ 2,091	\$ 1,070
Miscellaneous (March Totals)	\$ -1,464		\$ 450
Gift Card (March Totals)	\$ 15,334		\$ 13,803
Total Rev. for the Month of March	<b>\$ 24,943</b>	<b>\$29,968</b>	<b>\$ 28,209</b>
Golf Revenue (4/1-4/16)	\$ 67,851		\$ 36,292
Merchandise (4/1-4/16)	\$ 8,045		\$ 5,856
Food & Bev. (4/1-4/16)	\$ 10,561		\$ 4,088
Miscellaneous (4/1-4/16)	\$ 2,586		\$ 746
Gift Card (4/1-4/16)	\$ 5,816		\$ 1,304
Total Rev. (4/1-4/16)	<b>\$ 94,959</b>		<b>\$ 48,286</b>
Golf Revenue (YTD)	\$ 70,315		\$ 47,298
Merchandise (YTD)	\$ 25,743		\$ 11,693
Food & Bev. (YTD)	\$ 11,204		\$ 5,319
Miscellaneous (YTD)	\$ - 363		\$ 1,868
Gift Card (YTD)	\$ 32,906		\$ 19,710
Total Rev. (YTD 4/16)	<b>\$139,805</b>		<b>\$ 85,888</b>
	<b><u>2023</u></b>		<b><u>2022</u></b>
Paid Rounds March	40		244
Paid Rounds 4/1-4/16	1,372		767
Total Paid Rounds YTD 4/16	1,412		1,011

### March Comparison for the Past 5 Years

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
<b>Total Rev.</b>	22,382	14,658	58,094	28,209	<b>24,943</b>
<b>Rounds</b>	204	176	818	244	<b>40</b>

The average rounds in March over the past 10 years is 258 rounds with average revenue of \$19,482. The club was behind the rounds average by about 200 and above the average revenue totals by about \$5,000. Golf Operations bottom line for March was \$4,700 lower than budgeted expectations. The club is up about 650 rounds and above average revenue by \$50,000 compared to the last ten-year average (excluding 2020) through the first 16 days of April. The weather was a major factor why the club is behind budgeted expectations in March but also why it is currently ahead of expectations in April.

The club hosted the annual Spring Scramble on Saturday March 15. There were 16 teams that participated in two separate flights. The winning score was 60 in each flight. The scramble was filled over a month before the event.

Pro shop merchandise sales are at an all-time high through this part of the season. The 2022 season was the club's all-time highest revenue merchandise sales year ever and the club is currently \$14,000 ahead of the 2022 season.

### **GOLF MAINTENANCE**

Golf Maintenance has had a routine start to the year with the month of April. Wet and cold conditions have required cart path only restrictions until mid-way through the month. Restrictions have been lifted as of April 8th and carts have remained off the path since. The wet conditions have allowed staff to flush and clear drains both in fairways, including #12 and #6, as well as in bunkers, including #5 and #9.

Despite the wet conditions, maintenance has been able to mow greens nearly every day this month. Greens have been sprayed with both the annual bluegrass seed-head suppression as well as the first wetting agent application. Additionally, fairways, tees, approaches, and collars have been mowed for the first time this month. Significant time has been spent pushing sand up on bunker faces to fix winter washouts and hand-rakes have been distributed around the course with regular sand trap maintenance following thereafter.

The brickwork on #2 tee has been rebuilt by Foreman Bill Sizemore, while being assisted in the drainage rework by seasonal staff. The left-side greens bunker on #9 has had the north face restructured and reinforced after a winter washout caused the wall to deteriorate. Staff started the process of resodding the new cart path on #1 in order to level the turf with the path to avoid any damage to mowers and carts.

The irrigation system has been connected and pressurized after fixing various leaks throughout the golf course, including #4 and #6. Eight sprinklers have been replaced on greens throughout the golf course, including #7, #8 #12, and #14 in order to improve the reliability and performance of the system in these high-priority areas.

Scheduled greens aerification has been cancelled due to snow on April 16th continuing into the 17th. The scheduled greens verti-cut and topdressing has been rescheduled to Monday April 24.

On March 14, staff evaluated the cost of the Smithco Tournament Roller that was put into surplus equipment in December of 2022. Staff made the decision to post the roller for public auction utilizing the Midwest Association of Golf Course Superintendents. The auction has closed as of April 9th with zero offers. Staff will continue to explore other options to dispose of surplus equipment.



**MUNDELEIN PARK &  
RECREATION DISTRICT**

## **PARK & FACILITY MAINTENANCE**

**To:** Board of Commissioners  
**From:** Rob Foster, Superintendent of Park & Facility Maintenance  
**Subject:** Board Report – April 2023

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### **Facility Maintenance**

- Pool Start Up: Staff painted the main pool, dive well, and tot pool at Barefoot Bay. This is the first step in the pool start up. The paint requires nine days to cure before it can be submerged. The Lazy River surge tank repairs have been completed by Spears Company. Staff's goal is to have the pool ready (heated and treated) by May 4, 2023.
- The Community Center ejector pump replacement project is estimated to start in mid-May. The required plumbing supplies are back ordered.
- Staff is in the process of hiring a full time Custodian (2nd shift) and Facility & Aquatic Maintenance Supervisor.

### **Park Maintenance**

- The new baseball field groomer has finally arrived. Park Maintenance staff have been putting it to good use on baseball and softball fields.
- Asphalt Paving Bids came in very favorable. The bid contained 5 different locations for repair; Steeple Chase cart path hole #10, MCC parking lot repair, Asbury Park walking path repairs, Leo Leathers Park walking path repairs, and Orchard View Park walking path repair.
- The ice rink has been disassembled for the season. It will be stored for the summer in a cargo container near the maintenance building.
- Staff has been working with an Eagle Scout who will install a bench near Maurice Noll pond sometime this summer.
- New wind screens have been installed at Scott Brown Tennis & Pickleball courts. The new wind screens are nine feet tall. The previous wind screens were only six feet tall.
- Moises Herrera has been hired as a new Park & Facility Maintenance staff member. He has worked in the landscape industry for the past six years.



**MUNDELEIN PARK &  
RECREATION DISTRICT**

## **RECREATION**

**To:** Board of Commissioners  
**From:** Matt LaPorte, Superintendent of Recreation  
**Subject:** Board Report – April 2023

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- The program guide arrived at homes the week of April 17, and registration for summer is now open.
- Overall enrollment is performing well through three months. Participation in programs, memberships and child care are out performing budget expectations.

### **Programs**

#### **Active Adults 50+**

- Regent Center membership enrollment climbed by 14 members over the past month and is now at 354 members. Staff have a goal of 400 members.
- Program participation for March was 1,033 visits. Popular programs are Aces, Zumba Gold and Bingo.
- There have been 11 Regent Center rentals held since the start of the year through the end of March, with a revenue of \$5,050.
- One day trip and one extended travel trip were offered in March. Thirty participants attended the March 9 day trip to the Milwaukee Art Museum. Only three participants attended the Grand Canyon extended travel trip. Upcoming trips have sufficient enrollment. There are 47 people registered for the Four Winds Casino on April 12, and 26 people are signed up for the Canadian Rockies and Glacier National Park trip in June.
- On May 12, the Regent Center will be the location of the Senior Prom, an active adult event. This is a collaborative event with the Libertyville Senior Center.

#### **Athletics**

- In house athletics programming is led by staff. Popular programs include pickleball, which has 98 participants enrolled in four classes. The gymnastics program has 68 participants enrolled in three classes. Volleyball has 23 participants enrolled. Soccer Fundamentals program has 20 participants in two classes, and Basketball FUNDamentals program has 46 participants. Overall, staff lead athletic programs are doing extremely well and enrollments are above staff expectations.
- Contractual programming consists of instructional programs for preschoolers and youth in the areas of soccer, baseball, T-ball and floor hockey. There are 114 participants enrolled in the instructional programs. Additionally contractual providers, Shotokan Karate has 67 participants, and Inspire Tennis has 28 participants enrolled.
- Adult softball leagues begin later in the spring with men's leagues starting in May and co-rec beginning in June.

- Affiliate groups, AYSO and MBSA, have started their seasons. Staff is facilitating requests for field use.
- Gymnasium rentals remain in-demand. Renters consist of GLASA, Kessel Sports, and various volleyball groups.

### **Cultural Arts**

- A total of 101 participants were served in 14 Cultural Arts programs this month. The new Tot Time program continues to grow in popularity each month. The program saw 49 children and their parents participate. Other popular cultural arts programs include cooking and baking classes and art instruction.

### **Dance**

- The dance recital will be held May 27 and 28. Shows will occur each day at 1:00 and 5:00 p.m. This year's theme is "It Happened at Night."
- Dance Company will compete in two competitions in April. Dancers will compete in the Hall of Fame Dance Challenge on April 21-23 in Schaumburg. The team will compete in the Power of Dance competition on April 28-30 in River Forest. The Power of Dance competition is a fundraising event. This year the team has elected to donate proceeds to the Mundelein Parks Foundation for the all-inclusive playground.

### **Events**

- The Cottontail Trail event was held on April 1 and sold out with 500 children. Twenty-five vendors provided eggs for the children. Additional activities included a bounce house, petting zoo, carnival games and free donuts from Duck Donuts.
- The next event is Mamas & Tacos on May 6. Activities include cookie decorating, flower workshop, taco bar and bingo.
- Thirteen birthday parties have been booked for the year. New themes were introduced, including a toddler option.

### **Mundelein Trails Day Camp & RecConnection**

- Both Trails and Odyssey camps are full for this summer. There is an average of 207 campers per week. The camps will serve 311 unique individuals. The projected revenue is \$464,000. This is not reflected in the monthly financial projections yet due to payments not yet received.
- A partnership with D76 for Diamond Lake School has been worked out. The school will bus children to the Dunbar Center following the conclusion of their summer school program. The summer school program will last three weeks for these students. To date there are six children enrolled.
- Camp counselor interviews will be wrapping up soon and training will begin in May. A total of 27 of 30 counselor positions have been filled.
- Participation in Rec Connection has remained consistent at 157 children. Staff led a successful spring break camp during the last week of March. Enrollment was 192 children for the week.

### **Preschool & Child Care**

- Enrollment increased to 82 children in Big & Little this month. One new child joined as a part-time participant in the two-year-old classroom, and one also joined on a part-time basis in the three-year-old classroom. Space will become available in the two-year-old classroom next month as the oldest children move on to kindergarten.
- Graduation events will be held on June 2 for Big & Little and May 25 for the Learning Center.

## **Swim Lessons**

- Swim lessons continue to perform above expectation. The latest round of lessons began April 4, with 59 participants enrolled. This is 94% filled. Staff will be rolling out new in-house curriculum for swim lessons. Staff will no longer follow SAI curriculum. This change will allow staff to have creative control over the quality and content being taught.
- Surprisingly, the indoor pool has been popular for birthday parties. Five parties have been planned for April. Additionally, the Friday and Sunday Family Swim times have also been busy throughout the winter months. The program ends at the end of the month, but will return in the fall.

## **Facilities**

### **Aquatics**

- A total of 1,051 passes have been sold. Out of this total 767 passes are All-Access passes, 271 are Barefoot Bay only passes, and 14 are Diamond Lake Beach only passes.
- Staff hiring is nearly complete for the season. A total of 166 staff positions have been filled. All manager positions have been filled. Concession and cashier attendant positions have been fully hired too. A total of 91 of 100 lifeguard positions have been filled, with several interviews planned. The Junior Lifeguard program has 27 of 30 positions filled. Summer aquatics hiring is considered complete and recruitment efforts will cease. Staff will begin preparations for summer and begin training.

### **Fitness Center**

- Memberships at the fitness center increased by 19 passes, for a total of 1,845 members. Usage totaled 11,796 visits.
- Group exercise participation totaled 2,038 visits for March. Staff created a unique spring break schedule for the week that featured new formats. These new formats are tested for interest and considered for future seasonal group exercise schedules.
- Staff led a “Give It 5” social media campaign, posting five-minute workouts on Facebook and Instagram.
- The new section of rubber flooring that was installed in the free weight area in March has been well received by members. The flooring defines the free-weight area and reduces noise.
- A new full glass set of gymnasium doors were installed in early April. The doors improve staff’s ability to monitor activities in the gym, while reducing noise.
- Successful programs this month include Spring Equinox Yoga which attracted 25 registrations.

### **Recreation Advisory Committee**

- The latest Recreation Advisory Committee meeting was held on April 12 at 6:00 p.m. at the Regent Center. The meeting included an overview of upcoming summer programs and events. Staff noted the success of seasonal hiring for Barefoot Bay and Trails Summer Camp. Discussion was held on the Recreation Department’s progress with the cost recovery project and its’ potential benefits. The Committee gave recommendations on the dog park amenities and provided commentary on the all-inclusive playground project. The next meeting will be held June 14 at 6:00 p.m.



**MUNDELEIN PARK &  
RECREATION DISTRICT**

## **BUSINESS SERVICES & TECHNOLOGY**

**To:** Board of Commissioners  
**From:** Debbie McInerney, Superintendent of Business Services & Technology  
**Subject:** Board Report – April 2023

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### **Finance**

The audit is nearing completion and will be presented to the board on May 8, 2023.

Training continues in the transition of Payroll to the Finance Department. With supervision, Rachel Zenner, Accounting Specialist, completed payroll for 3/12/23 – 02/25/23 for 172 employees and 3/26/23 – 04/08/23 for 183 employees.

### **Human Resources**

The final draft of the Personnel Policy Manual has been received and is being reviewed with the goal of board approval on May 8, 2023.

The Fun & Wellness Committee held a Lunch and Learn event on April 19. The topic was physical health.

The majority of performance evaluations have been administered. Merit increases will be effective May 1, 2023.

Seasonal Orientations are underway and taking place on several dates this year to accommodate the various seasons.

There are several seasonal positions open for Aquatics, Camp, Golf, and Parks. Additionally, there are year-round part-time positions open for fitness instructors, swim instructors, and rental staff.

### **IT**

The electronic Employee Information Form has gone through a pilot group for testing and will be rolled out to the rest of the district by early May.

New computers for Barefoot Bay have been set up and are ready for the season. Training for the shift managers is being planned to help with technical troubleshooting for common issues.

Several user tickets have been handled, and work continues on tasks to qualify for cybersecurity insurance.

The Disaster Recovery and Incident Response Plans are nearing completion.



**Risk Management**

An All Agency Meeting will take place April 26 on emergency information. Topics covered include panic buttons, fire/evacuation, severe weather, code Adam, bomb threat and active intruder.

The Emergency Evacuation Maps are being updated for all facilities and will include emergency exit routes, AED and first aid locations, and severe weather shelter areas.

The annual inspection of the Tullamore Dam has been scheduled, and a formal fire drill for the Community Center has been scheduled.

**Property Loss and Vehicle Accident Report Summary**

None.

**Incident/Accident Report Summary**

<b>Date</b>	<b>Location</b>	<b>Description of Incident/Accident</b>	<b>EMS</b>	<b>PDRMA</b>
March 22	Regent Center	Adult female fell backwards during ACES class. No injuries.	No	No
April 5	MCC Gym	Adult male reached for a low volleyball. Injury left calf/ankle. Ice packs provided. EMS offered and refused.	No	No
April 6	MCC Front Entrance	Adult male tripped outside and injured shoulder after hitting it on front door. Ice pack and stabilization. EMS called.	Yes	Yes
April 11	Regent Center	Adult male entered the facility through playground side emergency exit. Man told staff he was god and proceeded to look around the facility and ask staff about programming. Staff informed the male that the facility was closing, and he left.	Yes	No

**Employee Injury Report Summary**

<b>Date</b>	<b>Location</b>	<b>Description of Incident/Accident</b>	<b>EMS</b>	<b>PDRMA</b>
March 23	MCC	Employee was cleaning up supplies that spilled from lower cabinets in mailroom. Hit head on open upper cabinet door when they stood up. Visited urgent care.	No	Yes



**MUNDELEIN PARK &  
RECREATION DISTRICT**

## **MARKETING**

**To:** Board of Commissioners  
**From:** Christa Lawrence, Marketing Manager  
**Subject:** Board Report – Quarter 1, 2023

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### **New Online-Only Spring Brochure**

Since the winter/spring brochure covers five months of programming, Marketing created an online-only spring brochure for spring program offerings. To date, this brochure has had 2,546 reads and 360 link clicks. The Summer brochure was delivered to homes.

### **Fitness Membership Promotion**

Marketing and Fitness Departments created a “Pay the Day” promotion to run in January 2023. Marketing hired J Miller Marketing, Inc. to strategize Google and Social Media ad placement. Ads ran from mid-December to January 23. In the month of January, 258 new members signed up; 219 of the signups occurred while the campaign was running.

### **New Resident Gift**

Marketing created a new resident gift that will be delivered to the model home offices at all the new developments in the area. The gift is a branded light-up keychain attached to 8 cards that highlight the offerings at the park district and include a \$5 coupon to be used on any program or membership at the district. These were delivered to Sheldon Woods and Mundelein Crossings offices, with plans to deliver more to other home builders and leasing locations.

### **Asana.com Training**

Marketing held four Asana.com training sessions to help staff better utilize the tool. Marketing requires project requests to come through Asana, a platform that helps organize complex work across teams.

### **All-Inclusive Playground Launch Preparation**

Marketing included a spread in the summer brochure to explain the All-inclusive Playground project. Also, Marketing expanded the website and updated Mundelein Park Foundation’s Pay Pal platform to include the project. Marketing created a video testimonial of Vanessa Nevarez and Ron Salski. Marketing created an interactive digital document to send and be used as a tool to explain the project and request donations. One more resident will create a video testimony.

### **Snapchat Recruitment Ad for Lifeguards**

Marketing ran a lifeguard recruitment ad on Snapchat for 10 days resulting in 113,234 impressions and 640 swipe-ups. Google Analytics recorded 1,187 visits from Snapchat.



MUNDELEIN PARK &  
RECREATION DISTRICT  
*Connecting Our Community*

# 2023 Marketing Analytics Report Quarter 1

# SOCIAL MEDIA: FACEBOOK

## Facebook: 2022/2023 Comparison

Month	2023 Likes	2022 Likes	2023 Follows	2022 Follows
January	6,317	5,590	6,829	5,777
February	6,331	5,603	6,857	5,789
March	6,348	5,631	6,891	5,822

### January Summary:

**Total Reach: 53K** (*we ran a paid ad campaign so our reach was much higher*)

The number of people who saw any content from your Page or about your Page, including posts, stories, ads, social information from people who interact with your Page and more. Reach is different from impressions, which may include multiple views of your posts by the same people. This metric is estimated.

**Total Reactions (Likes, Comments, and, Shares): 2.8K**

### February Summary:

**Total Reach: 15.3 K**

The number of people who saw any content from your Page or about your Page, including posts, stories, ads, social information from people who interact with your Page and more. Reach is different from impressions, which may include multiple views of your posts by the same people. This metric is estimated.

**Total Reactions (Likes, Comments, and, Shares): 1.1K**

### March Summary:

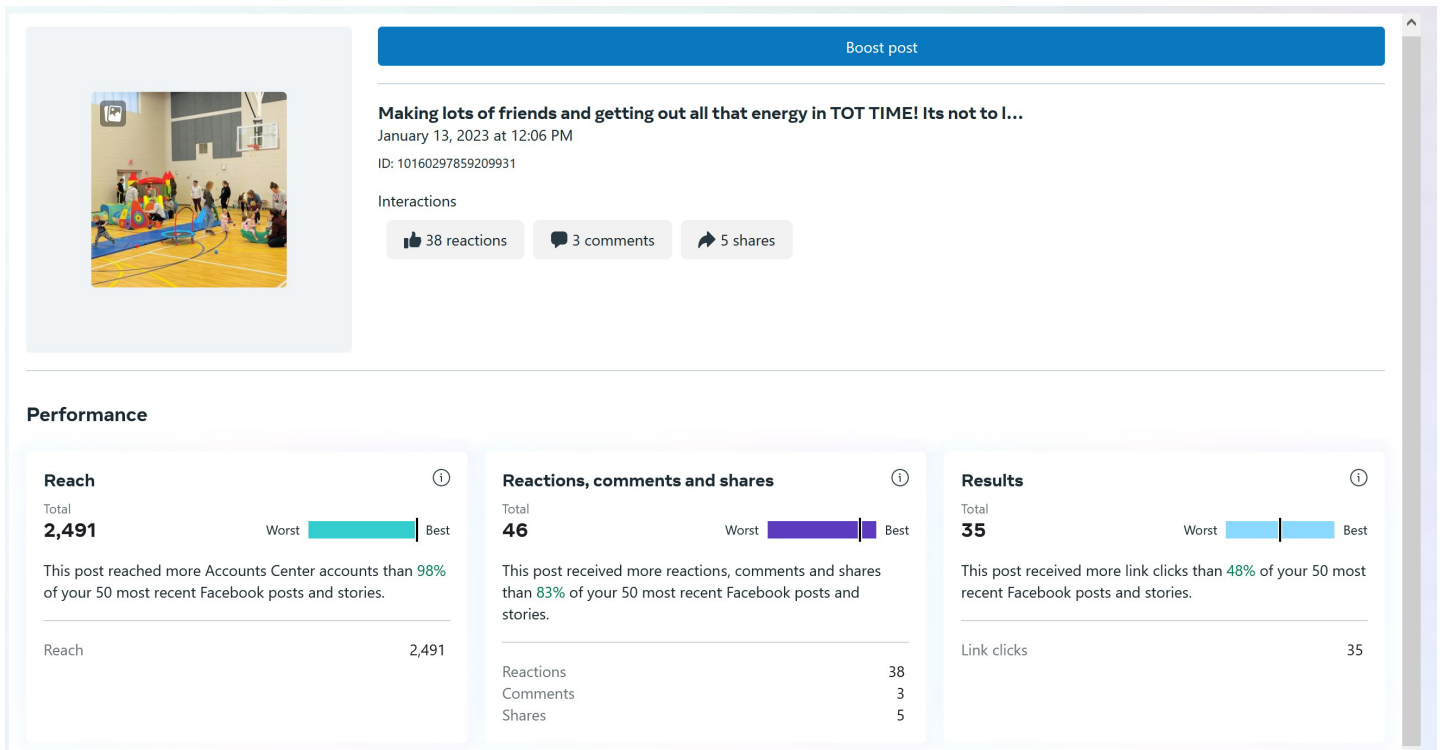
**Total Reach: 12.2K**

The number of people who saw any content from your Page or about your Page, including posts, stories, ads, social information from people who interact with your Page and more. Reach is different from impressions, which may include multiple views of your posts by the same people. This metric is estimated.

**Total Reactions (Likes, Comments, and, Shares): 1.2K**

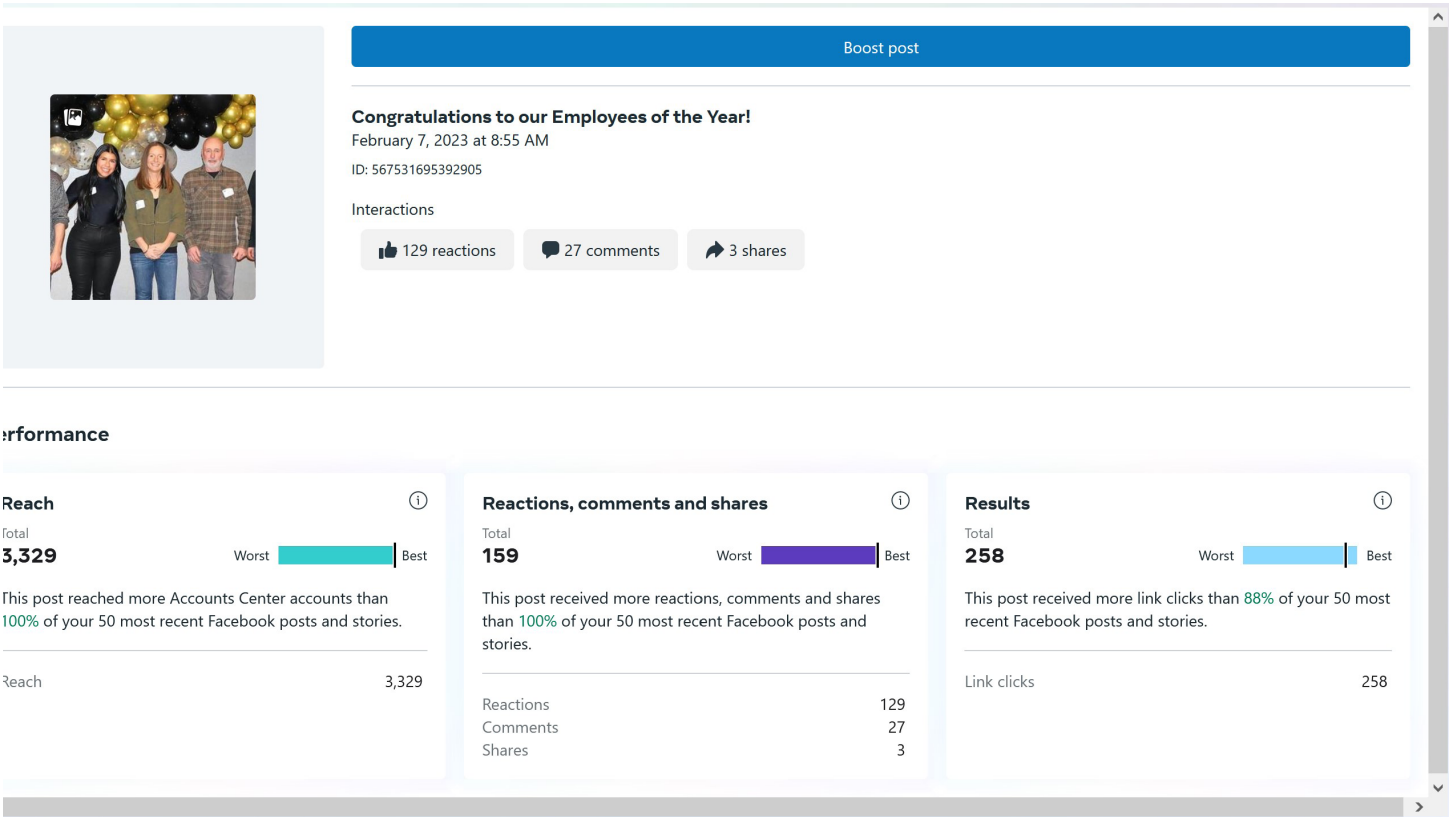
# SOCIAL MEDIA: FACEBOOK TOP POST

## January Top Post:



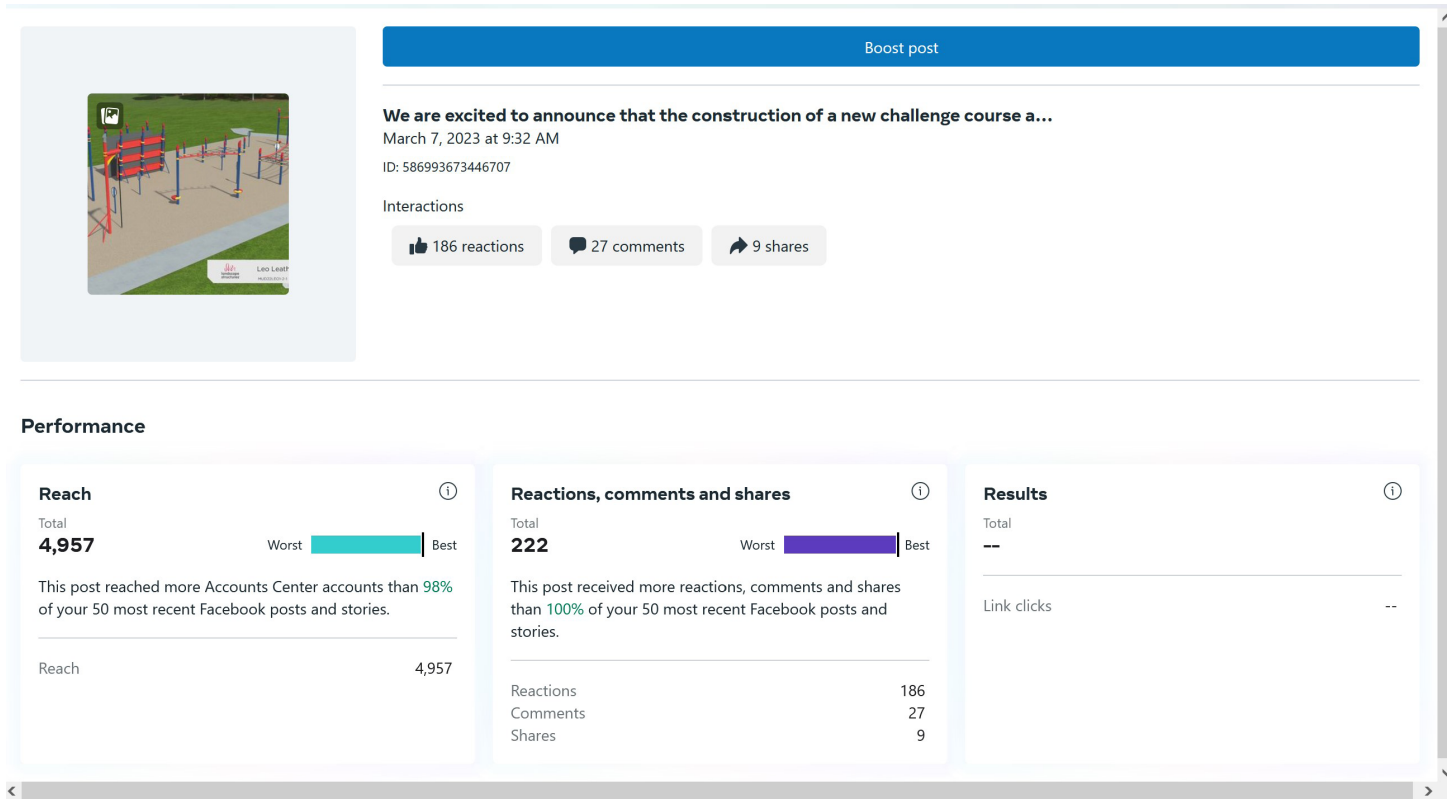
# SOCIAL MEDIA: FACEBOOK TOP POST

## February Top Post:



# SOCIAL MEDIA: FACEBOOK TOP POST

## March Top Post:





# SOCIAL MEDIA: INSTAGRAM

## Instagram: 2022/2023 Comparison

Month	2023 Follows	2022 Follows
January	2,316	2,089
February	2,335	2,087
March	2,352	2,101

### January Summary


Content: 12 posts, 8 stories 0 reels

Instagram Accounts Reached: 7,332 (*we ran a paid ad campaign so the number was much higher*)

Content Interactions (likes, comments, shares): 156

### January Top Post:

Boost post





**Making lots of friends and getting out all that energy in TOT TIME! Its not to l...**  
January 13, 2023 at 12:02 PM  
ID: 17906967164703237

Interactions

34 likes 7 comments

---

#### Performance

<b>Reach</b> Total <b>756</b> Worst  Best This post reached more Accounts Center accounts than <b>98%</b> of your 50 most recent Instagram posts and stories.	<b>Likes, comments and shares</b> Total <b>45</b> Worst  Best This post received more likes, comments and shares than <b>100%</b> of your 50 most recent Instagram posts and stories.	<b>Results</b> Total -- Link clicks --
Reach 756	Likes 34 Comments 7 Shares 4	



# SOCIAL MEDIA: INSTAGRAM

## February Summary


Content: 17 posts, 23 stories, 2 Reels

Instagram Accounts Reached: 1,412

Content Interactions (likes, comments, shares): 146

## February Top Post:

Boost post





**KIND CLUB hosted their first fundraiser event today "Flowers for Paws" 🐾...**  
February 8, 2023 at 7:03 PM  
ID: 18203271580239596

Interactions

52 likes 2 comments

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### Performance

Reach	Likes, comments and shares	Results
Total <b>516</b> Worst  Best This post reached more Accounts Center accounts than <b>98%</b> of your 50 most recent Instagram posts and stories.	Total <b>58</b> Worst  Best This post received more likes, comments and shares than <b>100%</b> of your 50 most recent Instagram posts and stories.	Total <b>--</b> Link clicks <b>--</b>
Reach <b>516</b>	Likes <b>52</b> Comments <b>2</b> Shares <b>4</b>	

# SOCIAL MEDIA: INSTAGRAM TOP POST

## March Summary


Content: 20 posts, 20 stories, 0 reels

Instagram Accounts Reached: 1,318

Content Interactions (likes, comments, shares): 168

## March Top Post:

Boost post



**We are excited to announce that the construction of a new challenge course a...**  
March 7, 2023 at 10:20 AM  
ID: 17966408909097326

Interactions

57 likes 0 comments

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### Performance

Reach	Likes, comments and shares	Results
Total <b>772</b> Worst   Best	Total <b>69</b> Worst   Best	Total --
This post reached more Accounts Center accounts than 100% of your 50 most recent Instagram posts and stories.	This post received more likes, comments and shares than 100% of your 50 most recent Instagram posts and stories.	Link clicks --
Reach 772	Likes 57 Comments 0 Shares 12	

# SOCIAL MEDIA: TWITTER

Summary:	January	February	March
<b>Number of Tweets</b>	3	14	8
<b>Impressions</b>	306	652	381
<b>Profile visits</b>	61	34	82
<b>Mentions</b>	1	5	4
<b>Net Follower Increase</b>	2	3	3

2022/2023 comparison		
Month	2023 Followers	2022 Followers
<b>January</b>	980	949
<b>February</b>	983	951
<b>March</b>	987	955

## January Top Tweet:

Impressions: 44  
Media views: 0  
Total engagements: 0  
Likes: 0

Detail expands: 0  
Retweet: 0  
Media engagements : 0  
Link clicks: 0

Jan 2023 • 31 days

### TWEET HIGHLIGHTS

**Top Tweet** earned 44 impressions

Open - Ice Rink. Wednesday, January 4th.

Ice Rink is OPEN!!!

Please check the website at [mundeleinparks.org](http://mundeleinparks.org) for skating schedule.

[r15.us/aaw230x](http://r15.us/aaw230x)

[View Tweet activity](#)

[View all Tweet activity](#)

## February Top Tweet:

Impressions: 150  
Media views: 0  
Total engagements: 3  
Likes: 1

Detail expands:  
Retweet: 1  
Media engagements: 0  
Link clicks: 0

Feb 2023 • 28 days

### TWEET HIGHLIGHTS

**Top Tweet** earned 150 impressions

Open - Ice Rink. Friday, February 10th

Ice Rink is OPEN for skating!

Please check website for skating

Schedule! [mundeleinparks.org](http://mundeleinparks.org)

Thank you [r15.us/aaw230x](http://r15.us/aaw230x)

👤 1 🔄 1 ❤️ 1

[View Tweet activity](#)

[View all Tweet activity](#)

## March Top Tweet:

Impressions: 52  
Media views: 0  
Total engagements: 0  
Likes: 0

Detail expands: 0  
Retweet: 0  
Media engagements : 0  
Link clicks: 0

Mar 2023 • 31 days

### TWEET HIGHLIGHTS

**Top Tweet** earned 52 impressions

Delayed - Group Ex Classes. 3/18 7:20am  
Cardio Core and 8am H2O Fitness are  
canceled for today. We apologize for the late  
notice. [r15.us/2v0wku85](http://r15.us/2v0wku85)

[View Tweet activity](#)

[View all Tweet activity](#)

# WEBSITE: GOOGLE ANALYTICS

**Observations from statistics:** The overall usage of the website is up from 1st quarter of 2023. This includes the number of sessions, users and page views.

Website	January 2023	January 2022
Number of Sessions	15.6K	11.3K
Number of Users	9.3K	6.6K
Page Views	70.9K	50.4K
Most Visited Page	Home	Home
2nd Most Visited Page	Indoor Pool Schedule	Ice Rink/Sled Hill
3rd Most Visited Page	Open Gym	Indoor pool schedule
Mobile/Desktop/Tablet	<b>M:</b> 69% <b>D:</b> 29% <b>T:</b> 2%	<b>M:</b> 65% <b>D:</b> 33% <b>T:</b> 2%

Website	February 2023	February 2022
Number of Sessions	14.6K	12.4K
Number of Users	8.8K	7.6K
Page Views	66.2K	54.4K
Most Visited Page	Home	Home
2nd Most Visited Page	Connections Brochure*	Fitness
3rd Most Visited Page	Barefoot Bay	Barefoot Bay Employment
Mobile/Desktop/Tablet	<b>M:</b> 65% <b>D:</b> 34% <b>T:</b> 1%	<b>M:</b> 62% <b>D:</b> 36% <b>T:</b> 2%

Website	March 2023	March 2022
Number of Sessions	15.6K	14.3K
Number of Users	9.7K	9K
Page Views	68.6K	63.7K
Most Visited Page	Home	Home
2nd Most Visited Page	Indoor Pool Schedule	Barefoot Bay Employment
3rd Most Visited Page	Group Ex Schedule	Indoor Pool Schedule
Mobile/Desktop/Tablet	<b>M:</b> 65% <b>D:</b> 33% <b>T:</b> 2%	<b>M:</b> 64% <b>D:</b> 34% <b>T:</b> 2%

\* Marketing created and promoted an online-only Spring brochure from the offerings in the winter/spring brochure. This was published February 8.

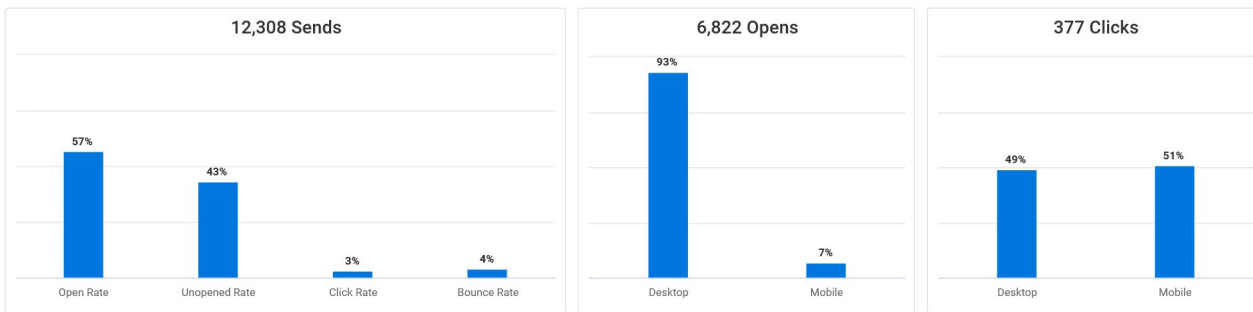
# E-NEWS: CONSTANT CONTACT

**Constant Contact:** The District continues to gain new subscribers each quarter allowing for a wider audience reach.

Constant Contact e-newsletters	
2023 1st Quarter	
Total Subscribers	13,885
Subscribes (organic)	140
Unsubscribes	31

When our list reaches 15,000 we will be in a higher payment plan. So we researched and unsubscribed 4,611 addresses that were in our system, but no longer valid.

January, 2023 (Monthly snapshots include Regent Center e-newsletters as well.)

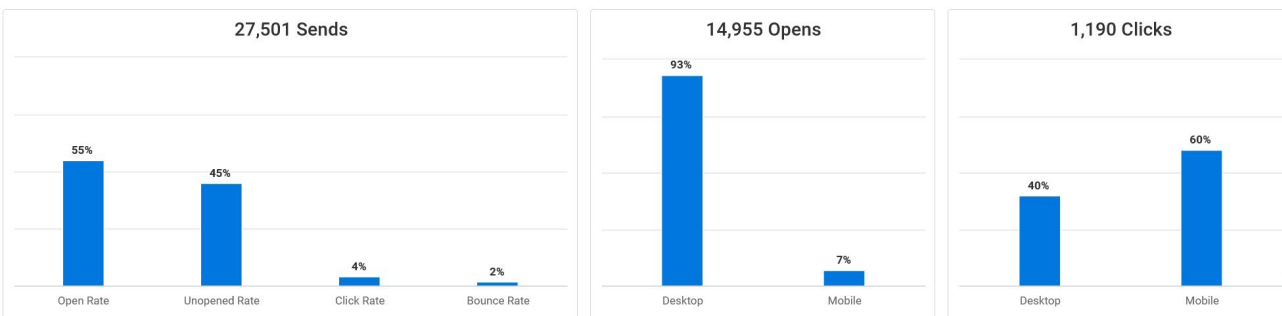


## Trends

Compare your stats over time and across your industry during the selected time range.

Your open rate:	57%	Your click rate:	3%
vs. previous 30 days	+1% ↗	vs. previous 30 days	-1% ↘
vs. industry average	+18% ↗	vs. industry average	+2% ↗

February 2023



## Trends

Compare your stats over time and across your industry during the selected time range.

Your open rate:	55%	Your click rate:	4%
vs. previous 27 days	-3% ↘	vs. previous 27 days	+1% ↗

# E-NEWS: CONSTANT CONTACT

March 2023

Custom Dates ▾

Mar 1, 2023

Mar 31, 2023

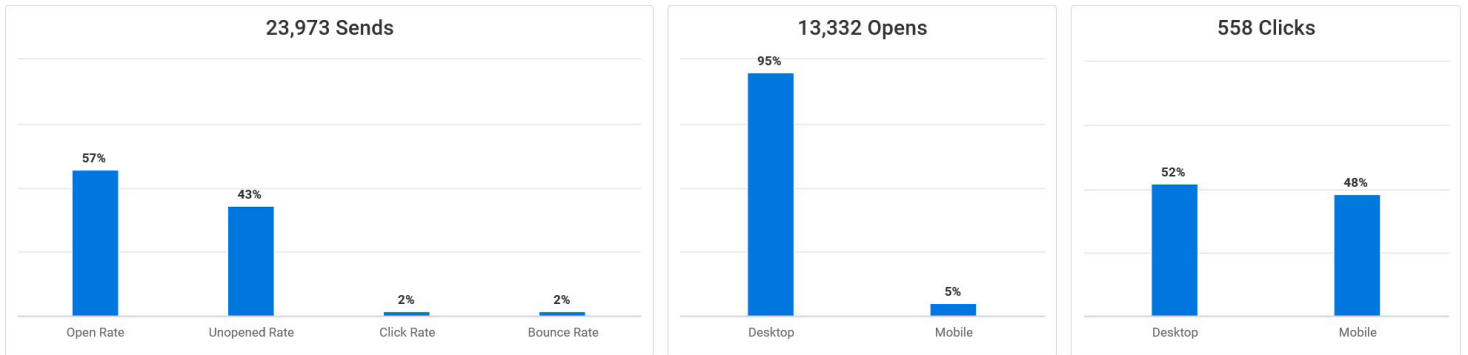
Click rate ▾



## Overview

A look at some of your top emailing stats during the selected time range.

Download As ▾



## Trends

Compare your stats over time and across your industry during the selected time range.

Your open rate:	57%	Your click rate:	2%
vs. previous 30 days	+1% ↗	vs. previous 30 days	-2% ↘
vs. industry average	+16% ↗	vs. industry average	+1% ↗

# ONLINE BROCHURE



## Online Brochure: Issuu.com

### Totals

**4,294**  
IMPRESSIONS

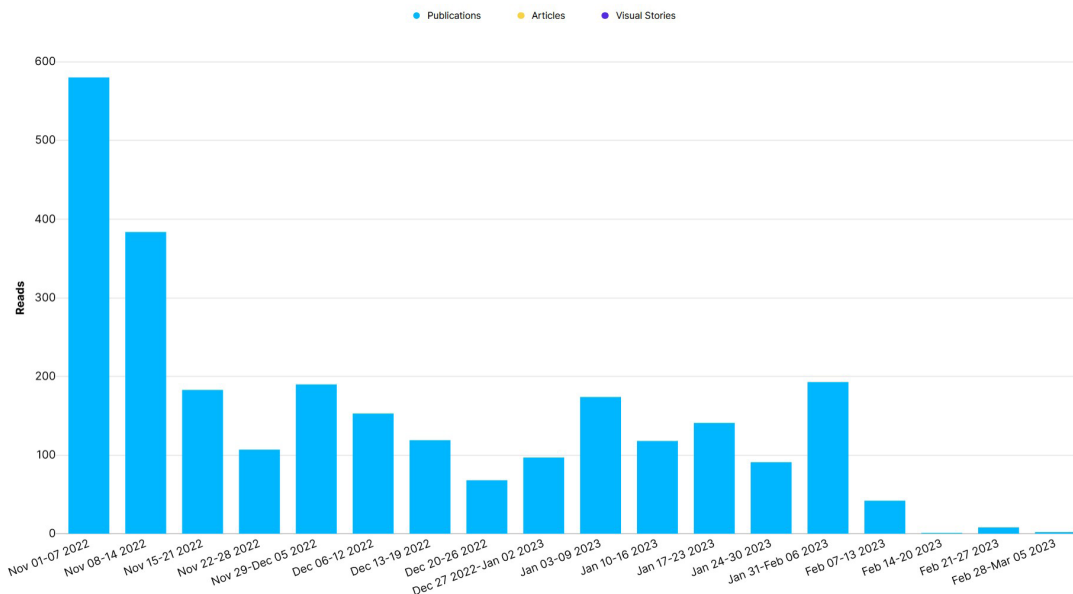
**2,651**  
READS

**00:05:04**  
AVG. READ TIME

**347**  
CLICKS

### Performance

IMPRESSIONS   READS   AVG. READ TIME   CLICKS



# ONLINE BROCHURE



## Online-only Spring Brochure: Issuu.com

### Totals

3,883

IMPRESSIONS

2,518

READS

00:04:51

AVG. READ TIME

358

CLICKS

### Performance

IMPRESSIONS READS AVG. READ TIME CLICKS

