



January 8, 2024

7:00 p.m. - Committee Meeting

7:30 p.m. - Regular Board Meeting

PUBLIC NOTICE IS HEREBY GIVEN that the Board of Park Commissioners of the Mundelein Park & Recreation District, Lake County, Illinois (the "*Park Board*") will hold a Committee Meeting of the Park Board on the 8th day of January, 2024, at 7:00 o'clock p.m. at Regent Center, 1200 Regent Drive, Mundelein, Illinois.

The Agenda for the Meeting is as follows:

Call to Order:

Roll Call: Knudson, McGrath, Ortega, Frasier

Updates

1. Recap of 2024 Projects, Goals and Objectives
2. Regular Board Meeting Agenda

Action Items – Regular Board Meeting

1. Appointment of Nancy Burton to fill a Vacancy in the office of Board Commissioner for an Unexpired Term through May 2025
2. Swearing in of Nancy Burton

Visitors

Adjournment

Rules for Public Comment:

- A. At the start of the period for public comment the board President or acting chairperson will advise the public:
 - 1. The amount of time permitted for public comment;
 - 2. That all speakers state their name and addresses before addressing the Board;
 - 3. To avoid repetitive comments, testimony and general questions; and
 - 4. To appoint only one person to speak on behalf of a group.
- B. Each person will be permitted to speak one time only, unless the President determines that allowing a speaker to address the Board again will contribute new testimony or evidence germane to an issue on the agenda for that meeting.
- C. Unless a representative spokesperson is appointed in the manner described in rule D, all comments from the public will be limited to no more than three (3) minutes per person.
- D. Groups may register a representative spokesperson by filing an appearance form no later than one (1) hour in advance of a meeting. The appearance form must designate (i) the number of people the designee represents for the purpose of making public comment; (ii) the subject matter of the public comments; and (iii) whether the subject being represented by a group spokesperson shall be deemed to have waived their opportunity to speak independently unless the President determines that allowing such a speaker to address the Board will contribute new testimony or evidence germane to an issue on the agenda for that meeting.
 - 1. A representative spokesperson who timely files a complete appearance form to speak on a matter germane to the agenda shall be permitted to speak for three (3) minutes for each person being represented, up to a maximum of fifteen (15) minutes.
 - 2. A representative spokesperson who timely files a complete appearance form to speak on a matter not germane to the agenda shall be permitted to speak for three (3) minutes for each person being represented, up to a maximum of nine (9) minutes.
- E. The Board shall not respond to questions posed during public comment. All questions shall be recorded by the Board Secretary and a response shall be presented either during the next regular Board meeting or in writing before such meeting.
- F. All comments must be civil in nature. Any person who engages in threatening, slanderous or disorderly behavior when addressing the Board shall be deemed out-of-order by the presiding officer and his or her time to address the Board at said meeting shall end.

Approved 4/14/2014 Board Meeting



BOARD MEMORANDUM

January 8, 2024 Committee Meeting Topics

Recap of 2024 Projects, Goals and Objectives

Executive Director Salski will provide a recap of specific large projects such as:

- Execute Path Paving.
- Maintain Natural Area/Pond Maintenance with new equipment.
- Begin Phase One of Diamond Lake Beach Concept Planning.
- Evaluate specific facilities such as Kracklauer Dance Studio and Regent Center.
- Execute Wetland Credits study.
- Install MCC cameras.
- Complete Longmeadow Park – OSLAD Grant.
- Complete Maurice Noll Park – Pickleball and Tennis Courts.
- Install Steeple Chase Gaming Machines.
- Complete and submit Local Efficiency Committee Report.
- Upgrade Timekeeping System.
- Research installation of district-wide park cameras.
- Complete compensation benchmarking three-year plan.
- Collaborate with Mundelein Parks Foundation to host a fundraising event.
- Open Dog Park.
- Name three parks in subdivisions (Crossings, Sheldon Woods, and Townes at Oak Creek)
- Collaborate with the Historical Commission to apply for grants, if available.
- Achieve funding for All-Inclusive Playground and begin construction.
- Establish training dates earlier and commit to training and development of employees.

The 2023 Goals and Objectives recap will be provided at the January 22 meeting. Attached are the 2024 Goals and Objectives that were presented during the budget process.

Regular Board Meeting Agenda Items

If time is available, staff can present any information on the Regular Board Meeting agenda.

Action Items – Regular Board Meeting

1. Appointment of Nancy Burton to fill a Vacancy in the office of Board Commissioner for an Unexpired Term through May 2025
2. Swearing in of Nancy Burton

2024 STRATEGIES, GOALS, OBJECTIVES & INITIATIVES

STRATEGY: EXECUTION

Goal: 1.1 Meet Fund Balance Policies

Objective: Ensure Corporate Fund meets a 3-4 month policy and Recreation Fund meets two month policy

Initiative: Achieve a break-even budget for Operations.

Initiative: Draw down Special Recreation Fund balance for All-Inclusive Playground.

Initiative: Allocate surplus Police Fund balance for quality cameras in parks.

Initiative: Fund capital projects using surplus from previous years and current year revenue.

Department

All
Business Services
Business Services
All

Goal: 1.2 Develop a realistic budget with contingencies based on current conditions

Objective: Analyze historical financial data while considering stable participation and users

Initiative: Achieve revenue in Recreation based on recent trends.

Initiative: Achieve revenue for golf simulators and gaming machines.

Department

Recreation
Golf

Goal: 1.3 Meet Distinguished Accreditation Standards

Objective: Review and revise, if necessary, policies, procedures and manuals

Initiative: Improve preventative maintenance standards document to better meet Distinguished Accreditation Standards.

Initiative: Review/define Recreation Department procedures to meet at least 90% standards.

Initiative: Create and implement common procedures for all operations.

Department

Park & Facility Maint.
Recreation
All

Goal: 1.4 Identify and Pursue Alternative Funding

Objective: Apply for grants and develop capital development concepts

Initiative: Evaluate wetland credit options at Keith Mione, Wilderness, Longmeadow and Clearbrook Parks.

Initiative: Evaluate solar opportunity at Clearbrook Park.

Initiative: Change P-Card providers to increase the annual rebate amount.

Initiative: Submit a DCEO Grant for Museum Caboose.

Initiative: If available, submit application for IDNR Museum Grant.

Initiative: Research and evaluate naming rights for companies and agencies for best practices for valuation.

Department

Administration
Administration
Business Services
Administration
Administration
Administration

Goal: 1.5 Evaluate and protect existing assets

Objective: Evaluate existing mechanical systems, develop maintenance plans and receive preferred service

Initiative: Complete digital archive as built plans and drawings for facilities and playgrounds.

Initiative: Roll out Disaster Recovery and Incident Response Plans.

Initiative: Install cameras at MCC.

Initiative: Upgrade cameras at parks.

Initiative: Analyze and incorporate Cost Recovery data into recommended action plans.

Initiative: Improve SCGC cart storage area.

Department

Park & Facility Maint.
Business Services
Business Services, Park
& Facility Maint. &
Recreation
Business Services
Recreation
Steeple Chase

Goal: 1.6 Provide a safe and accessible environment for patrons and staff

Objective: Evaluate current parks and facilities

Initiative: Create accessible paths at Sports Complex and a few other parks per the ADA transition plan.

Initiative: Construct All-Inclusive Playground at Kracklauer Park.

Initiative: Install ADA accessible water fountain at Scott Brown Park.

Initiative: Create an evaluation of Recreation programs and services procedure.

Initiative: Develop rules and procedure(s) for the proposed dog park.

Initiative: Complete grant projects at Longmeadow Park.

Initiative: Review and recommend names of parks.

Department

Park & Facility Maint.
Park & Facility Maint.
Park & Facility Maint.
Recreation
Recreation
Admin and Park &
Facility Maint.
All

Goal: 1.7 Strengthen staff support, enhance services, become efficient and improve and beautify parks & facilities

Objective: Establish an organizational structure to meet internal and external standards

Initiative: Transition to MS 365 for all staff.

Initiative: Upgrade timekeeping system.

Initiative: Complete compensation benchmarking in accordance with three year plan.

Initiative: Digitize historical minutes.

Department

Business Services
Business Services
Business Services
Administration

2024 STRATEGIES, GOALS, OBJECTIVES & INITIATIVES

STRATEGY: PLANNING

Goal: 2.1 Plan and finance projects for existing facilities, programs and services

Objective: Develop five-year strategies to keep advancing the District

Initiative: Implement a work order maintenance system through "Productive Parks."

Initiative: Plan for ERP upgrade in 2025.

Initiative: Update and finalize the Recreation Program Master Plan.

Initiative: Transfer titles to Sheldon Woods, Maple Hill and Townes at Oak Creek.

Initiative: Review and update Comprehensive Master Plan.

Department

Park & Facility Maint.
and Business Services
Business Services
Recreation
Administration
All

Goal: 2.2 Seek out partnerships

Objective: Find opportunities to fund capital maintenance and development projects

Initiative: Collaborate with District 75 to support expansion of camp programs.

Initiative: Expand the District's affiliate and partner networks.

Initiative: Secure new pizza vendor for Barefoot Bay concession area.

Initiative: Increase rental utilization of Dunbar Recreation Center.

Initiative: Coordinate a fundraising event with Mundelein Parks Foundation.

Department

Recreation
Recreation
Recreation
Recreation
All

Goal: 2.3 Protect and improve existing facilities and parks

Objective: Fund capital maintenance equipment and improvements that meet criteria for "needs"

Initiative: Replace front door entrance in Child Development wing.

Initiative: Analyze outdoor field use and identify opportunities for increased revenue production.

Initiative: Expand rental use of the Regent Center.

Initiative: SCGC bunker renovations to improve drainage and explore redesigning current bunker system.

Initiative: Convert grass area to concrete pad to keep out of the way of patrons at the golf cart power washing station/pad.

Initiative: Review and update ADA Transition Plan.

Initiative: Replace Leo Leathers Disc Golf Signage while offering opportunities to promote MPRD.

Department

Recreation
Recreation
Recreation
Steeple Chase
Steeple Chase

Admin and Park &
Facility Maint.
Marketing and Park &
Facility Maint.

Goal: 2.4 Protect and manage natural areas

Objective: Utilize experts to share ideas and communicate to residents

Initiative: Increase frequency of mowing natural areas near residential areas with new equipment.

Initiative: Continue to implement the Stewardship Plan of Naturalized Open Space Areas.

Initiative: Continue to control invasive plants in natural areas at Cambridge Country, Orchard View, Kracklauer, Bob Lewandowski, and Wortham.

Initiative: Continue to improve the natural area surrounding Leo Leather Pond by controlling invasive plants and overseeding desirable plants.

Initiative: Improve natural areas by collaborating with Park and Facility Maintenance and ILM Environments.

Park & Facility Maint.
Park & Facility Maint.
Park & Facility Maint.

Park & Facility Maint.

Steeple Chase

2024 STRATEGIES, GOALS, OBJECTIVES & INITIATIVES

STRATEGY: TRAINING & DEVELOPMENT

Goal: 3.1 Encourage Board and Staff to pursue opportunities to learn industry trends

Department

Objective: Seek cutting edge continuing education and topics

Initiative: Attend educational conferences as budgeted.

All

Initiative: Attend education seminars as budgeted.

All

Initiative: Empower one (1) Full-Time Staff member to achieve a new professional certification.

Recreation

Initiative: Empower one (1) Leadership Team member to attend a national conference.

Recreation

Goal: 3.2 Support and provide employees a fun and learning environment

Department

Objective: Expand existing resources & offer opportunities to volunteer for planning and/or community committees

Initiative: Plan Employee Appreciation Week activities.

Business Services

Initiative: Improve onboarding training for new supervisors.

Business Services

Initiative: Create activities for Cybersecurity Awareness Month.

Business Services

Initiative: Offer internal wellness program.

Business Services

Initiative: Plan employee wellness events.

Fun and Wellness

Initiative: Offer creative ways to use new Intranet.

Committee

Business Services

STRATEGY: COMMUNICATION

Goal: 4.1 Maintain effective communication with Board and Staff

Department

Objective: Continually discuss future opportunities and direction

Initiative: Implement new Intranet.

Business Services

Initiative: Research methods for mass communication in case of emergency.

Safety Committee

Initiative: Upgrade and redesign facilities to drive future revenue.

Recreation

Goal: 4.2 Encourage and promote an agency with excellent and diverse internal and external communication

Department

Objective: Strengthen resources so employees and users are aware of projects, programs, facilities and services

Initiative: Communicate the change from printed to online brochure (video showing how to use online brochure).

Marketing

Initiative: Begin campaign with staff and public to choose and adopt a District mascot.

Marketing

Initiative: Commemorate the 70th Year Anniversary of the District.

Marketing

Initiative: Preserve and organize District history (digitize photos, organize important historical dates and facts).

Marketing

Initiative: Communicate updates and status of large projects (All-Inclusive Playground, Longmeadow Park, Pickleball Courts at Maurice Noll).

Marketing

Initiative: Develop an annual calendar of meeting dates and times for safety, department meetings, leadership team and more.

All

Initiative: Develop a project planning form for major initiatives.

Administration

Goal: 4.3 Establish a work environment allowing for collaboration, confidentiality and training

Department

Objective: Evaluate employee office space and secure space to enhance communication

Initiative: Provide accessibility to Human Resources for all employees to access.

All

2024 STRATEGIES, GOALS, OBJECTIVES & INITIATIVES

STRATEGY: INNOVATION

Goal: 5.1 Maintain a culture that facilitates and executes new ideas

Objective: Encourage employees to offer programs and services and beautify key entry ways

Initiative: Establish revenue generating opportunities for indoor and outdoor pickleball.

Initiative: Expand swim lesson program offerings.

Initiative: Merge Active Adult fitness offerings with MCC offerings.

Initiative: Develop an innovation task force.

Initiative: Evaluate lessons and leagues for golf simulators.

Department

Recreation

Recreation

Recreation

All

Steeple Chase

Goal: 5.2 Understand participant needs

Objective: Gather data and determine next steps

Initiative: Grow Recreation Advisory Committee participation.

Initiative: Evaluate programs, facilities, and services routinely and analyze results.

Department

Recreation

Recreation

Goal: 5.3 Improve and beautify existing facilities and parks

Objective: Demonstrate aesthetically pleasing areas in sight of users

Initiative: Thin out underbrush at the Disc Golf Course at Sports Complex to improve playability.

Initiative: Improve Diamond Lake water conditions through improved aquatic weed management.

Initiative: Develop and implement routine facility appearance checklists.

Initiative: Identify facility opportunities to drive future revenue.

Initiative: Complete initial concept phase of Diamond Lake Recreation Center and Beach.

Department

Park & Facility Maint.

Park & Facility Maint.

Recreation

Recreation

All



**MUNDELEIN PARK &
RECREATION DISTRICT**

**REGULAR BOARD MEETING
January 8, 2024
7:30 p.m.**

PUBLIC NOTICE IS HEREBY GIVEN that the Board of Park Commissioners of the Mundelein Park & Recreation District, Lake County, Illinois (the "*Park Board*") will hold a Regular Board Meeting of the Park Board on the 8th day of January 2024 at 7:30 o'clock p.m., at Regent Center, 1200 Regent Drive, Mundelein, Illinois.

AGENDA

Call to Order:

Pledge of Allegiance:

Roll Call: Knudson, McGrath, Ortega, Frasier

Approval of Minutes: Special Board Meeting 12-22-23

Approval of Disbursements: Warrants: 122223, 122723, 010224, 010424, 010524 and
010824 = \$978,863.19

Correspondence: Executive Director Salski IAPD Appointment

Old Business: None

New Business: 1. Appointment of Nancy Burton to fill a Vacancy in the office of Board Commissioner for an Unexpired Term through May 2025
2. Swearing in of Nancy Burton

Board Business:

Staff Reports:

Executive Session: Personnel 5 ILCS 120/2 (c)(1);
Selection of a person to fill a public office, as defined in this Act, including a vacancy in a public office 5 ILCS 120/2(c)(5);
Purchase or Lease of Real Estate 5 ILCS 120/2 (c)(5);
Imminent or Collective Bargaining or Salary Schedules 5 ILCS 120/2(c)(2);
Litigation 5 ILCS 120/2 (c)(11)

Action on Items Discussed in Executive Session, if Necessary

Visitors

Adjournment

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Approved 4/14/2014 Board Meeting

MINUTES
Mundelein Park & Recreation District
Special Board Meeting
December 22, 2023

The Special Board meeting of the Board of Park Commissioners of the Mundelein Park & Recreation District, Mundelein, Lake County, Illinois, was called to order at 9:00 a.m. by President FRASIER and he asked the assemblage to rise and recite the Pledge of Allegiance.

He then directed the secretary to call the roll. Present were Commissioners KNUDSON, McGRATH, and President FRASIER.

President FRASIER requested a motion to include Commissioner ORTEGA via audio conference for the reason of personal illness. Commissioner McGRATH moved to include Commissioner ORTEGA in the meeting, second by Commissioner KNUDSON. President FRASIER repeated the motion and asked if there were any questions and there were none. A roll call vote was taken with Commissioners McGRATH, KNUDSON, and FRASIER voting yes.

Staff present included Executive Director Salski and Director Foster.

President FRASIER requested a motion to approve the minutes of the Truth in Taxation Public Hearing, Committee Meeting, and Regular Board Meeting on December 11, 2023. Commissioner McGRATH moved to approve the minutes of the Truth in Taxation Public Hearing, Committee Meeting, and Regular Board Meeting from December 11, 2023, second by Commissioner KNUDSON. President FRASIER repeated the motion, asked if there were any additional corrections or additions. None were raised. A voice vote was taken with all voting yes.

President FRASIER read the Warrants needed to be approved. Commissioner KNUDSON moved to approve Warrants: 121123 and 121823 = \$286,252.26 second by Commissioner McGRATH. President FRASIER repeated the motion, asked if there were any questions. None were raised. A roll call vote was taken with Commissioners KNUDSON, McGRATH, ORTEGA and FRASIER voting yes.

President FRASIER requested a motion for the November Financial Report. Commissioner McGRATH moved to place the November Financial Report on file, second by Commissioner KNUDSON. President FRASIER repeated the motion and asked if there were any questions. Executive Director Salski stated Director McInerney held an impactful group meeting with many staff about approaches to calculating projections and the importance of being accurate. He stated 2023 was looking very good compared to the budget and staff did a great job. A roll call vote was taken with Commissioners McGRATH, KNUDSON, ORTEGA and FRASIER voting yes.

President FRASIER requested a motion to file the November Police Report. Commissioner McGRATH moved to place the November Police Report on file, second by Commissioner KNUDSON. President FRASIER repeated the motion and asked if there were any questions. None were raised. A roll call vote was taken with Commissioners McGRATH, KNUDSON, ORTEGA and President FRASIER voting yes.

President FRASIER stated there was no Correspondence or Old Business.

President FRASIER requested a motion for approval of Intergovernmental Agreement for the Use of the Equipment Between Fremont Township and Mundelein Park & Recreation District. Commissioner McGRATH moved to approve of Intergovernmental Agreement for the Use of the Equipment Between Fremont Township and Mundelein Park & Recreation District second by Commissioner KNUDSON. President FRASIER repeated the motion, asked if there were any questions. Executive Director SALSKI mentioned the agreement was identified and discussed in the Local Efficiency Committee meeting to renew as it expired. A roll call vote was taken with Commissioners McGRATH, KNUDSON, ORTEGA and President FRASIER voting yes.

President FRASIER requested a motion for approval of Resolution 23-12-02-R – Authorizing an Accumulation of Funds for the Mundelein Park & Recreation District Museum Fund. Commissioner KNUDSON moved to approve of Resolution 23-12-02-R – Authorizing an Accumulation of Funds for the Mundelein Park & Recreation District Museum Fund second by Commissioner McGRATH. President FRASIER repeated the motion, asked if there were any questions. None were raised. A roll call vote was taken with Commissioners KNUDSON, McGRATH, ORTEGA and President FRASIER voting yes.

President FRASIER requested a motion for approval of Semi-Annual Review of Closed Session Minutes Resolution 23-12-03-R. Commissioner McGRATH moved to approve of Semi-Annual Review of Closed Session Minutes – Resolution 23-12-03-R second by Commissioner KNUDSON. President FRASIER repeated the motion, asked if there were any questions. None were raised. A roll call vote was taken with Commissioners McGRATH, KNUDSON, ORTEGA, and FRASIER voting yes.

President FRASIER requested a motion for approval of Purchase of Kracklauer Park Playground through the Sourcewell Joint Purchasing Contract. Commissioner McGRATH moved to approve of Purchase of Kracklauer Park Playground through the Sourcewell Joint Purchasing Contract second by Commissioner KNUDSON. President FRASIER repeated the motion, asked if there were any questions. President FRASIER requested the amount. A roll call vote was taken with Commissioners McGRATH, KNUDSON, ORTEGA and President FRASIER voting yes.

President FRASIER requested a motion for approval of Purchase of Longmeadow Park Playground through the Sourcewell Joint Purchasing Contract. Commissioner McGRATH moved to approve of Purchase of Longmeadow Park Playground through the Sourcewell Joint Purchasing Contract second by Commissioner KNUDSON. President FRASIER repeated the motion, asked if there were any questions. President FRASIER requested the amount. A roll call vote was taken with Commissioners McGRATH, KNUDSON, ORTEGA and President FRASIER voting yes.

President FRASIER requested a motion for approval of Purchase of Townes at Oak Creek Playground through the Sourcewell Joint Purchasing Contract. Commissioner McGRATH moved to approve of Purchase of Townes at Oak Creek Playground through the Sourcewell Joint Purchasing Contract second by Commissioner KNUDSON. President FRASIER repeated the motion, asked if there were any questions. President FRASIER requested the amount. A roll call vote was taken with Commissioners McGRATH, KNUDSON, ORTEGA and President FRASIER voting yes.

President FRASIER requested a motion for approval of Purchase of a Ford F150 Truck through the State of Illinois Joint Purchasing Contract. Commissioner KNUDSON moved to approve of purchase of a Ford F150 Truck through the State of Illinois Joint Purchasing Contract second by Commissioner McGRATH. President FRASIER repeated the motion, asked if there were any questions. A roll call vote was taken with Commissioners KNUDSON, McGRATH, ORTEGA and President FRASIER voting yes.

President FRASIER requested a motion for approval of Purchase of a Ford Transit T-150 Cargo Van through the State of Illinois Joint Purchasing Contract. Commissioner KNUDSON moved to approve of purchase of a Purchase of a Ford Transit T-150 Cargo Van through the State of Illinois Joint Purchasing Contract second by Commissioner McGRATH. President FRASIER repeated the motion, asked if there were any questions. Director FOSTER stated the purchase would support the Facility Maintenance team which has products sitting outside on the bed of a truck incurring the weather. He said it would allow for more efficiency. A roll call vote was taken with Commissioners KNUDSON, McGRATH, ORTEGA and President FRASIER voting yes.

President FRASIER requested a motion for approval of Purchase of a Ventrac 4520N Tractor through Sourcewell Joint Purchasing Contract. Commissioner McGRATH moved to approve of Purchase of a Ventrac 4520N Tractor through the State of Illinois Joint Purchasing Contract second by Commissioner KNUDSON. President FRASIER repeated the motion, asked if there were any questions. Director FOSTER mentioned the equipment would provide an efficient and safe approach to mowing banks and natural areas. A roll call vote was taken with Commissioners McGRATH, KNUDSON, ORTEGA and President FRASIER voting yes.

President FRASIER requested a motion for approval of Resolution 23-12-04-R – Recognition of Ted Costa. Commissioner McGRATH moved to approve of Resolution 23-12-04-R – Recognition of Ted Costa second by Commissioner KNUDSON. President FRASIER repeated the motion, asked if there were any questions. A roll call vote was taken with Commissioners McGRATH, KNUDSON, ORTEGA and FRASIER voting yes.

President FRASIER asked if there was any Board Business. There was none.

President FRASIER asked if there was any Staff Reports. Executive Director SALSKI stated the 2023 Budget will require an amendment due to the golf carts. He stated Director McINERNEY spoke with the Auditor and the golf carts need to full expense excluding the trade-in; therefore, the Capital be over the threshold. Commissioners requested Director McInerney provide an explanation when the amendment would be requested.

Executive Director SALSKI mentioned IDNR extended the approval date until mid-January. He and the staff suggested holding a meeting with key stakeholders about the fund progress for the All-Inclusive Playground in mid-January. He provided an update on the fundraising efforts and goal for construction in 2024. Board Members recommended starting sooner than later to complete by fall, 2024 pending funding.

He updated the Board on potential ideas for the Kracklauer Park Dance Studio and Regent Center. He said it would be contingent on the OSLAD grant and didn't want to go into specifics about the ideas. The Board liked the ideas and will keep evaluating and researching. Executive Director SALSKI updated the Board on discussions about Mundelein High School and potential collaboration of facilities and fields.

President FRASIER acknowledged the following service anniversaries: April Lee 8 years, Erica DeLuca 4 years, and Charles Kordick II 1 year.

Visitors: No visitors.

President FRASIER requested a motion to move into Executive Session at 9:53 a.m. for selection of a person to fill a public office as defined in this Act, including a vacancy in a public office per 5 ILCS 120/2 (c)(5). Commissioner McGRATH moved to go into Executive Session per selection of a person to fill a public office as defined in this Act, including a vacancy in a public office per 5 ILCS 120/2 (c)(5), second by Commissioner KNUDSON. A roll call vote was taken with Commissioners McGRATH, KNUDSON, ORTEGA and FRASIER voting yes.

There being no further business, Commissioner KNUDSON moved to adjourn at 10:10 a.m. seconded by Commissioner McGRATH. A voice vote was taken with all voting yes.

Secretary

Warrants for Board Meeting 01/08/24			
Warrant Number		Amount	
122223		229,132.84	
122723		8,556.15	
010224		2,829.14	
010424		47,915.11	
010524		210,943.36	
010824		479,486.59	
Total		978,863.19	

Payroll ID: 155

Pay Period End Date: 12/16/2023 Check Post Date: 12/22/2023 Bank ID: A

122223

* YTD values reflect values AS OF the check date based on all current adjustments, checks, void checks

Grand Totals for Payroll:

Pay Code Id	Hours	OT Hours	Cur. Amnt.	YTD Amnt.*	Ded/Exp Id	Cur. Amnt.	YTD Amnt.*
** REG	192.00	0.00	5,834.88		ADDL IMRF 1	933.39	23,251.47
ACA NHI	0.00	0.00	538.51	12,924.24	ADDL IMRF 2	1,324.88	35,695.78
ANNIV	0.00	0.00	0.00	910.00	DENTAL	194.42	4,310.98
AQBN	0.00	0.00	0.00	1,700.00	DENTAL_ER	1,128.05	24,852.88
AQUA	0.00	0.00	0.00	0.00	EAP_ER	78.00	1,701.00
BACK PAY	0.00	0.00	0.00	0.00	FCC	224.00	1,344.00
BON	0.00	0.00	0.00	6,852.87	FITW	15,254.45	327,690.03
CAR	0.00	0.00	0.00	6,000.00	FLH	295.27	5,810.22
CELL	0.00	0.00	0.00	2,800.00	MEDICAL_HMO	1,174.21	26,734.14
COMP	0.00	0.00	0.00	208.59	MEDICAL_HMO_ER	6,653.89	151,494.26
CV19-1	0.00	0.00	0.00	0.00	MEDICAL_PPO	2,454.21	53,323.70
DBL	0.00	0.00	0.00	0.00	MEDICAL_PPO_ER	14,378.78	309,714.50
EOY	0.00	0.00	0.00	1,250.00	MEDICARE_EE	2,616.61	60,009.49
EPTO	0.00	0.00	0.00	0.00	MEDICARE_ER	2,616.61	60,009.49
ESSNTLCOMP	0.00	0.00	0.00	0.00	NCPERS	32.00	768.00
FFCRA123	0.00	0.00	0.00	0.00	NWD	350.00	9,100.00
FFCRA456	0.00	0.00	0.00	0.00	NWD %	47.42	1,232.68
FNRL	0.00	0.00	0.00	1,594.88	NYL	53.34	1,386.84
GOLF LSSNS	0.00	0.00	0.00	5,301.00	PDMRA ADDL LIFE	227.40	5,345.40
HOL	0.00	0.00	0.00	114,798.51	PEN_IM2	3,281.90	79,225.72
INC	0.00	0.00	0.00	0.00	PEN_IM2_ER	6,257.51	151,056.74
JRY	0.00	0.00	0.00	0.00	PEN_IMR	2,624.40	67,965.01
LWP	0.00	0.00	0.00	0.00	PEN_IMR_ER	5,003.86	129,586.66
NHI	0.00	0.00	2,000.05	44,924.20	SITW	8,356.47	189,265.24
OT	0.00	7.92	281.40	32,465.32	SOCSEC_EE	10,726.02	245,290.67
PATH2	0.00	0.00	19.90	11,407.30	SOCSEC_ER	10,726.02	245,290.67
PER	52.00	0.00	1,787.06	28,806.09	STA	850.00	22,100.00
REFERRAL	0.00	0.00	17.00	4,070.00	STA %	47.42	1,232.68
REG	4,396.74	0.00	93,016.73	2,106,310.20	UN	272.73	6,241.30
SALARY	800.00	0.00	69,218.63	1,600,857.17	VISION	32.94	731.08
SIC	113.25	0.00	3,039.24	51,870.53	VISION_ER	193.09	4,251.14
SIN	24.00	0.00	1,231.97	23,206.07			
TFB	0.00	0.00	224.66	6,544.30			
TIP	0.00	0.00	0.00	0.00			
TLI	0.00	0.00	124.37	3,025.70			
VAC	203.50	0.00	7,491.12	163,126.38			
WELLNESS	0.00	0.00	0.00	3,926.07			

184,476.49
13,342.63
8,881.91
22,431.81
229,132.84

Gross Pay This Period	Deduction Refund	Ded. This Period	Net Pay This Period	Gross Pay YTD	Dir. Dep.	Expense This Period
184,476.49	0.00	51,373.48	133,103.01	4,225,312.42	127,709.95	47,035.81

* = Check Adjustment >> = Pre-Tax Deductions capped at Applicable Gross

Payroll ID: 155

Pay Period End Date: 12/16/2023 Check Post Date: 12/22/2023 Bank ID: A

* YTD values reflect values AS OF the check date based on all current adjustments, checks, void checks

Tax Type	State / Loc	App Wages	Prior Ded	Taxable Gross
Social Security		184,825.52	11,825.69	172,999.83
Medicare		184,825.52	4,375.05	180,450.47
Federal		184,825.52	11,576.19	173,249.33
State	IL	184,825.52	11,576.19	173,249.33

* = Check Adjustment >> = Pre-Tax Deductions capped at Applicable Gross

Mundelein Park District Warrant Report

Date Paid 12/27/2023

122723

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
138546	A T & T	INTERNET	RECREATION PROGRAM FUND	ADMINISTRATION	\$795.66
Check Total:					\$795.66
138547	EMPLOYEE BENEFITS CORPORATION	DECEMBER FLEX FEES	CORPORATE FUND	ADMINISTRATION	\$51.50
Check Total:					\$51.50
138548	GREATAMERICA FINANCIAL SERVICES	3RD FLOOR AND BEACH COPIER LEASE 01/22/24-02/21/24	CORPORATE FUND	ADMINISTRATION	\$136.36
		3RD FLOOR AND BEACH COPIER LEASE 01/22/24-02/21/24	RECREATION PROGRAM FUND	ADMINISTRATION	\$136.36
		3RD FLOOR AND BEACH COPIER LEASE 01/22/24-02/21/24	RECREATION PROGRAM FUND	DIAMOND LAKE FACILITY	\$96.14
Check Total:					\$368.86
138549	IMPACT NETWORKING, LLC	3RD FLOOR AND BEACH COPIES 12/18/23-1/17/24	CORPORATE FUND	ADMINISTRATION	\$101.95
		3RD FLOOR AND BEACH COPIES 12/18/23-1/17/24	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$3.52
		3RD FLOOR AND BEACH COPIES 12/18/23-1/17/24	RECREATION PROGRAM FUND	ADMINISTRATION	\$278.37
		3RD FLOOR AND BEACH COPIES 12/18/23-1/17/24	RECREATION PROGRAM FUND	LEARNING CENTER	\$14.09
		3RD FLOOR AND BEACH COPIES 12/18/23-1/17/24	RECREATION PROGRAM FUND	LONG TERM DANCE	\$61.86
		3RD FLOOR AND BEACH COPIES 12/18/23-1/17/24	RECREATION PROGRAM FUND	ADMINISTRATION	\$0.11
		3RD FLOOR AND BEACH COPIES 12/18/23-1/17/24	RECREATION PROGRAM FUND	REGENT CENTER	\$43.39
		3RD FLOOR AND BEACH COPIES 12/18/23-1/17/24	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$49.67
		3RD FLOOR AND BEACH COPIES 12/18/23-1/17/24	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$8.90
		3RD FLOOR AND BEACH COPIES 12/18/23-1/17/24	RECREATION PROGRAM FUND	REC CONNECTION	\$0.39
		3RD FLOOR AND BEACH COPIES 12/18/23-1/17/24	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$0.51
Check Total:					\$562.76
138550	NORTH SHORE GAS	PARK MAINT BUILDING - NAT GAS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$245.43
		NATURAL GAS CONCESSIONS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$688.63
		NATURAL GAS BAREFOOT BAY	RECREATION PROGRAM FUND	BAREFOOT BAY	\$324.42
		GAS - DLRC	RECREATION PROGRAM FUND	DIAMOND LAKE FACILITY	\$326.66
		MUSEUM - NAT GAS	CORPORATE FUND	MUSEUM	\$229.14
		REGENT CENTER - NATURAL GAS	RECREATION PROGRAM FUND	REGENT CENTER	\$309.14
		GAS - KDS	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$160.33
		MCC GAS	RECREATION PROGRAM FUND	MCC FACILITY	\$366.30
		MCC GAS	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$549.45
		MCC GAS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$1,465.19
		MCC GAS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$1,282.05
		DRC NATURAL GAS	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$111.33
		DRC NATURAL GAS	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$83.50
		DRC NATURAL GAS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$55.66
		DRC NATURAL GAS	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$55.66
		DRC NATURAL GAS	RECREATION PROGRAM FUND	REC CONNECTION	\$194.82
		DRC NATURAL GAS	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$55.67
Check Total:					\$6,503.38

Mundelein Park District
Warrant Report

Date Paid 12/27/2023

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
138551	TOSHIBA FINANCIAL SERVICES	1ST FLOOR COPIER LEASE	RECREATION PROGRAM FUND	ADMINISTRATION	\$273.99
				Check Total:	\$273.99

Warrant Total: \$8,556.15

Mundelein Park District Warrant Report

Date Paid 01/04/2024

010424

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
420	COMCAST				
		INTERNET MCC	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$107.45
		INTERNET MCC	RECREATION PROGRAM FUND	ADMINISTRATION	\$107.45
		OFFICE SUPPLIES - KDS	RECREATION PROGRAM FUND	LONG TERM DANCE	\$38.46
		SUPPLIES	RECREATION PROGRAM FUND	LEARNING CENTER	\$7.08
		SUPPLIES	RECREATION PROGRAM FUND	LEARNING CENTER	\$14.64
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$43.89
		NEW DESK	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$875.00
		LOWER BAR COOLERS	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$6,653.00
		W2 FORMS	CORPORATE FUND	ADMINISTRATION	\$174.95
		TV MOUNTS	CORPORATE FUND	GOLF PRO SHOP	\$75.98
		TV'S SIMULATOR ROOM	CORPORATE FUND	GOLF PRO SHOP	\$516.00
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$23.99
		PRINTER TONER	RECREATION PROGRAM FUND	ADMINISTRATION	\$122.00
		BOARD MEETING	CORPORATE FUND	ADMINISTRATION	\$115.15
		BOARD MEETING	RECREATION PROGRAM FUND	ADMINISTRATION	\$49.35
		SWIM TOWELS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$492.50
		BASKETBALL LEAGUE COACHING	RECREATION PROGRAM FUND	BASKETBALL - YOUTH/FEED	\$43.44
		FOLDERS			
		BASKETBALL LEAGUE SCOREBOOKS	RECREATION PROGRAM FUND	BASKETBALL - YOUTH/FEED	\$49.99
		INTERNET	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$116.85
		DLRC - INTERNET	RECREATION PROGRAM FUND	DIAMOND LAKE FACILITY	\$156.85
		INTERNET	CORPORATE FUND	GOLF PRO SHOP	\$194.85
		REGENT CENTER - INTERNET	RECREATION PROGRAM FUND	REGENT CENTER	\$116.85
		TREE LIGHTING	CORPORATE FUND	ADMINISTRATION	\$172.00
		TREE LIGHTING	CORPORATE FUND	ADMINISTRATION	\$250.00
		TREE LIGHTING	CORPORATE FUND	ADMINISTRATION	\$200.00
		WILS - HOLIDAY PARTY	RECREATION PROGRAM FUND	ASSETS	\$107.68
		WILS - HOLIDAY PARTY	RECREATION PROGRAM FUND	ASSETS	\$315.54
		SNACKS FOR REC CONNECTION	RECREATION PROGRAM FUND	REC CONNECTION	\$608.44
		TREE LIGHTING	CORPORATE FUND	ADMINISTRATION	\$200.00
		MEMORIAL FOR BOARD	CORPORATE FUND	ADMINISTRATION	\$34.99
		MEMORIAL FOR BOARD	RECREATION PROGRAM FUND	ADMINISTRATION	\$15.00
		SPANISH TRANSLATION	RECREATION PROGRAM FUND	ADMINISTRATION	\$26.00
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$99.99
		APPLE STORAGE - CRONKHITE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$0.99
		KRACKLAUER INTERNET	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$116.85
		MUSEUM - INTERNET	CORPORATE FUND	MUSEUM	\$109.90
		CHICAGOLAND DIRECTORS GROUP	CORPORATE FUND	ADMINISTRATION	\$65.00
		EVENT			
		IPRA CONFERENCE - Salski - 2024	CORPORATE FUND	ADMINISTRATION	\$365.00
		EXPENSE			
		IPRA CONFERENCE - Knudson -2024	CORPORATE FUND	ADMINISTRATION	\$255.50
		EXPENSE			
		IPRA CONFERENCE - Knudson -2024	RECREATION PROGRAM FUND	ADMINISTRATION	\$109.50
		EXPENSE			
		IPRA CONFERENCE - De Luca - 2024	RECREATION PROGRAM FUND	ADMINISTRATION	\$535.00
		EXPENSE			
		IPRA CONFERENCE - Ortega - 2024	CORPORATE FUND	ADMINISTRATION	\$255.50
		EXPENSE			
		IPRA CONFERENCE - Ortega - 2024	RECREATION PROGRAM FUND	ADMINISTRATION	\$109.50
		EXPENSE			
		IPRA CONFERENCE - Frasier - 2024	CORPORATE FUND	ADMINISTRATION	\$255.50
		EXPENSE			
		IPRA CONFERENCE - Frasier - 2024	RECREATION PROGRAM FUND	ADMINISTRATION	\$109.50
		EXPENSE			
		IPRA CONFERENCE - McGrath - 2024	CORPORATE FUND	ADMINISTRATION	\$255.50
		EXPENSE			
		IPRA CONFERENCE - McGrath - 2024	RECREATION PROGRAM FUND	ADMINISTRATION	\$109.50
		EXPENSE			
		NATURAL GAS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$148.47

Mundelein Park District Warrant Report

Date Paid 01/04/2024

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		STAFF RELATIONS	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$20.76
		IPRA MEMBERSHIP - BERG - 2024	RECREATION PROGRAM FUND	ADMINISTRATION	\$265.00
		EXPENSE			
		ANNUAL REPORT	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$11.00
		INK FOR PRINTER	RECREATION PROGRAM FUND	REC CONNECTION	\$59.99
		AMAZON OFFICE SUPPLIES	CORPORATE FUND	ADMINISTRATION	\$99.73
		AMAZON OFFICE SUPPLIES	RECREATION PROGRAM FUND	ADMINISTRATION	\$149.59
		LABEL MAKER, LABELS, & FILE	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$153.41
		FOLDERS			
		MISC SUPPLIES FOR REC	RECREATION PROGRAM FUND	REC CONNECTION	\$262.33
		CONNECTION			
		STAFF LUNCH	CORPORATE FUND	ADMINISTRATION	\$36.82
		IPRA CONFERENCE - LAWRENCE -	CORPORATE FUND	ADMINISTRATION	\$365.00
		2024 EXPENSE			
		IPRA CONFERENCE - GUIDRY - 2024	CORPORATE FUND	ADMINISTRATION	\$365.00
		EXPENSE			
		IPRA CONFERENCE - REHOR - 2024	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$265.00
		EXPENSE			
		IPRA CONFERENCE - REHOR - 2024	RECREATION PROGRAM FUND	REC CONNECTION	\$270.00
		EXPENSE			
		IPRA CONFERENCE - ENGDAHL - 2024	CORPORATE FUND	ADMINISTRATION	\$365.00
		EXPENSE			
		IPRA MEMBERSHIP - TEEHAN - 2024	RECREATION PROGRAM FUND	ADMINISTRATION	\$265.00
		EXPENSE			
		IPRA MEMBERSHIP - MORAVEC - 2024	RECREATION PROGRAM FUND	REGENT CENTER	\$265.00
		EXPENSE			
		IPRA MEMBERSHIP - GUIDRY - 2024	CORPORATE FUND	ADMINISTRATION	\$265.00
		EXPENSE			
		SNACKS FOR STAFF & GIFT CARDS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$118.95
		NATURAL GAS	CORPORATE FUND	GOLF PRO SHOP	\$430.34
		NAME TAGS FOR STAFF	CORPORATE FUND	ADMINISTRATION	\$54.67
		NAME TAGS FOR STAFF	RECREATION PROGRAM FUND	ADMINISTRATION	\$109.34
		PARKING TICKET REIMB BY EMPLOYEE	CORPORATE FUND	ASSETS	\$10.00
		HEATER FOR SPORTS COMPLEX	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$54.95
		BATHROOMS			
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$21.93
		2024 EMPLOYEE APPRECIATION	CORPORATE FUND	ADMINISTRATION	\$300.00
		EVENT			
		2024 EMPLOYEE APPRECIATION	RECREATION PROGRAM FUND	ADMINISTRATION	\$300.00
		EVENT			
		IPRA CONFERENCE - TEEHAN - 2024	RECREATION PROGRAM FUND	ADMINISTRATION	\$400.00
		EXPENSE			
		IPRA CONFERENCE - LANGILLE - 2024	RECREATION PROGRAM FUND	ADMINISTRATION	\$535.00
		EXPENSE			
		IPRA CONFERENCE - BERG - 2024	RECREATION PROGRAM FUND	ADMINISTRATION	\$365.00
		EXPENSE			
		CABLE SLEEVE	CORPORATE FUND	ADMINISTRATION	\$9.88
		INNOVATION SYMPOSIUM - Salski -	CORPORATE FUND	ADMINISTRATION	\$495.00
		2024 EXPENSE			
		REGENT CENTER - BINGO AND LUNCH	RECREATION PROGRAM FUND	REGENT CENTER	\$56.58
		SMALL BOAT STARTER BRACKET	CORPORATE FUND	PUBLIC SAFETY	\$198.28
		PUNCH CARDS FOR THE REGENT	RECREATION PROGRAM FUND	REGENT CENTER	\$96.69
		CENTER			
		BEADS FOR 1/2 DAY OF SCHOOL	RECREATION PROGRAM FUND	REC CONNECTION	\$20.97
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$13.20
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$15.99
		IPRA CONFERENCE - MCINERNEY -	CORPORATE FUND	ADMINISTRATION	\$450.00
		2024 EXPENSE			
		REGENT CENTER - COFFEE AND CUPS	RECREATION PROGRAM FUND	REGENT CENTER	\$44.46
		PEST TEST TRAINING - SCHAUL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$45.00
		PEST TEST TRAINING - VAZQUEZ	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$45.00
		TURF PEST TEST TRAINING -	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$25.00
		VAZQUEZ			

Mundelein Park District Warrant Report

Date Paid 01/04/2024

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		WHISTLES FOR YOUTH BASKETBALL LEAGUES	RECREATION PROGRAM FUND	BASKETBALL - YOUTH/FEED	\$14.99
		FILE ORGANIZER - OFFICE SUPPLIES	RECREATION PROGRAM FUND	ADMINISTRATION	\$28.99
		PENS & NOTEPADS - OFFICE SUPPLIES	RECREATION PROGRAM FUND	ADMINISTRATION	\$26.98
		MUSEUM DISPLAY CASE BRACKETS	CORPORATE FUND	MUSEUM	\$12.20
		STAFF SWEATSHIRTS	RECREATION PROGRAM FUND	REC CONNECTION	\$9.00
		STAFF SWEATSHIRTS	RECREATION PROGRAM FUND	REC CONNECTION	\$869.50
		ZOOM SUBSCRIPTION	CORPORATE FUND	ADMINISTRATION	\$15.99
		BULLETIN BOARD	RECREATION PROGRAM FUND	DIAMOND LAKE BEACH	\$77.37
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$15.99
		ZOOM GROUP X	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$15.99
		AIR FARE FOR PGA MERCHANDISE SHOW - KARL - 2024 EXPENSE	CORPORATE FUND	GOLF PRO SHOP	\$378.80
		BASKETS FOR STUDENTS	RECREATION PROGRAM FUND	REC CONNECTION	\$135.00
		OFFICE SUPPLIES - AMAZON	CORPORATE FUND	ADMINISTRATION	\$36.80
		OFFICE SUPPLIES - AMAZON	RECREATION PROGRAM FUND	ADMINISTRATION	\$55.20
		OFFICE SUPPLIES - AMAZON	CORPORATE FUND	ADMINISTRATION	\$18.39
		OFFICE SUPPLIES - AMAZON	RECREATION PROGRAM FUND	ADMINISTRATION	\$27.59
		SANTA SHUFFLE SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$16.25
		SANTA SHUFFLE SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$68.00
		SANTA SHUFFLE SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$32.00
		PGA MERCHANDISE SHOW - KARL - 2024 EXPENSE	CORPORATE FUND	GOLF PRO SHOP	\$168.32
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$12.87
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$24.95
		SANTA SHUFFLE SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$43.97
		SANTA SHUFFLE SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$3.96
		INDOOR POOL FURNITURE - BENCHES AND CHAIRS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$2,951.00
		GINGERBREAD WARS SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$111.26
		RETURN OF CANCELED CLASS MATERIAL	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$(72.00)
		SANTA SHUFFLE SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$69.42
		DANCE COSTUMES - 2024 EXPENSE	RECREATION PROGRAM FUND	LONG TERM DANCE	\$328.42
		SPOTIFY BFB	RECREATION PROGRAM FUND	BAREFOOT BAY	\$10.99
		FLOORING SIM ROOM	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$2,129.19
		2024 SHRM MEMBERSHIP - BANNON	CORPORATE FUND	ADMINISTRATION	\$244.00
		SPECIAL EVENT PROGRAM SUPPLIES - CRICUT MACHINE	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$359.99
		BDAY PARTY SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$301.13
		HEADPHONES FOR COMPUTER TRAINING	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$54.98
		FOUNDATION EXPENSE	RECREATION PROGRAM FUND	ASSETS	\$102.36
		2023 EMPLOYEE HOLIDAY LUNCHEON	CORPORATE FUND	ADMINISTRATION	\$7.19
		2023 EMPLOYEE HOLIDAY LUNCHEON	RECREATION PROGRAM FUND	ADMINISTRATION	\$7.19
		BDAY PARTY SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$32.87
		RETIREMENT PARTY	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$34.67
		STANDARD DIARY	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$32.17
		ICE PACKS - ATHLETICS	RECREATION PROGRAM FUND	BASKETBALL - YOUTH/FEED	\$127.70
		WALL HOOKS - VOLLEYBALL NET STORAGE	RECREATION PROGRAM FUND	ATHLETIC MISC PROGRAMS	\$22.92
		CABLE MANAGEMENT TRAYS	CORPORATE FUND	ADMINISTRATION	\$39.98
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$54.00
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$22.19
		2023 HOLIDAY LUNCHEON	CORPORATE FUND	ADMINISTRATION	\$2.50
		2023 HOLIDAY LUNCHEON	RECREATION PROGRAM FUND	ADMINISTRATION	\$2.50
		PAINTING SUPPLIES FOR REC CONNECTION	RECREATION PROGRAM FUND	REC CONNECTION	\$25.99
		ACOUSTIC SOUND PANELS FOR HR	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$159.67
		ACOUSTIC SOUND PANELS FOR HR	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$52.99

Mundelein Park District Warrant Report

Date Paid 01/04/2024

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		LOCKING (DOGGING) ASSEMBLY	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$29.18
		PORTABLE AC UNIT FOR IT ROOM	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$781.84
		BASKETBALL PUMP AND VENT COVERS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$8.29
		BASKETBALL PUMP AND VENT COVERS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$18.99
		REC CONNECTION SUPPLIES FOR SNOW GLOBES	RECREATION PROGRAM FUND	REC CONNECTION	\$56.94
		CRAFT SUPPLIES	RECREATION PROGRAM FUND	REC CONNECTION	\$8.99
		CRAFT BEADS	RECREATION PROGRAM FUND	REC CONNECTION	\$24.88
		OFFICE SUPPLIES INDOOR POOL	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$124.48
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$48.75
		FITNESS CONVENTION - SCHALLER AND STAFF - 2024 EXPENSE	RECREATION PROGRAM FUND	GROUP X PROGRAMS	\$303.38
		INDOOR POOL STAFF RELATIONS INSERVICE	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$150.82
		REC CONNECTION SNACKS	RECREATION PROGRAM FUND	REC CONNECTION	\$270.70
		STAFF UNIFORMS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$856.50
		BUSINESS CARDS FOR ADMIN, REC, PARKS AND GOLF EMPLOYEES	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$24.80
		BUSINESS CARDS FOR ADMIN, REC, PARKS AND GOLF EMPLOYEES	CORPORATE FUND	GOLF PRO SHOP	\$24.80
		BUSINESS CARDS FOR ADMIN, REC, PARKS AND GOLF EMPLOYEES	CORPORATE FUND	ADMINISTRATION	\$74.40
		BUSINESS CARDS FOR ADMIN, REC, PARKS AND GOLF EMPLOYEES	RECREATION PROGRAM FUND	ADMINISTRATION	\$99.20
		PENS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$8.39
		CARD RIBBON	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$98.50
		POST IT NOTES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$23.39
		IPRA CONFERENCE - FULLER - 2024 EXPENSE	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$535.00
		STAFF RELATIONS	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$18.06
		STAFF LUNCH	CORPORATE FUND	ADMINISTRATION	\$218.69
		DIGITAL SUBSCRIPTION TO THE TRIBUNE	CORPORATE FUND	ADMINISTRATION	\$27.72
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$7.78
		2023 PROGRAM SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$70.00
		2023 PROGRAM SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$31.98
		2023 PROGRAM SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$21.00
		2024 EXPENSE FIELD TRIP	RECREATION PROGRAM FUND	REC CONNECTION	\$887.50
		REC CONNECTION GYM SUPPLIES	RECREATION PROGRAM FUND	REC CONNECTION	\$391.66
		AIR FILTERS/HEATERS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$53.56
		AIR FILTERS/HEATERS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$199.90
		2023 PROGRAM SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$100.83
		MATERIALS FOR IAPD/IPRA AGENCY SHOWCASE DISPLAY - 2024 EXPENSE	CORPORATE FUND	ADMINISTRATION	\$64.96
		ALEXA APP	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$10.99
		REC CONNECT STICKERS - 2024 EXPENSE	RECREATION PROGRAM FUND	REC CONNECTION	\$98.99
		2023 SANTA SHUFFLE GIFT CARDS	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$207.49
		2023 SANTA SHUFFLE GIFT CARDS	RECREATION PROGRAM FUND	ASSETS	\$0.22
		GINGERBREAD WARS SUPPLIES	RECREATION PROGRAM FUND	ASSETS	\$115.66
		GINGERBREAD WARS SUPPLIES	RECREATION PROGRAM FUND	ASSETS	\$(115.66)
		BRIGHTWHEEL APP	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$180.00
		MICROSOFT 365 LICENSES NOVEMBER 2023	CORPORATE FUND	ADMINISTRATION	\$19.90
		MICROSOFT 365 LICENSES NOVEMBER 2023	CORPORATE FUND	ADMINISTRATION	\$39.80
		MICROSOFT 365 LICENSES NOVEMBER 2023	CORPORATE FUND	ADMINISTRATION	\$7.59
		MICROSOFT 365 LICENSES NOVEMBER 2023	CORPORATE FUND	ADMINISTRATION	\$19.90
		MICROSOFT 365 LICENSES NOVEMBER 2023	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$59.70

Mundelein Park District
Warrant Report
Date Paid 01/04/2024

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		MICROSOFT 365 LICENSES NOVEMBER 2023	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$19.90
		MICROSOFT 365 LICENSES NOVEMBER 2023	CORPORATE FUND	GOLF PRO SHOP	\$9.95
		MICROSOFT 365 LICENSES NOVEMBER 2023	RECREATION PROGRAM FUND	ADMINISTRATION	\$17.54
		MICROSOFT 365 LICENSES NOVEMBER 2023	RECREATION PROGRAM FUND	LEARNING CENTER	\$9.95
		MICROSOFT 365 LICENSES NOVEMBER 2023	RECREATION PROGRAM FUND	ADMINISTRATION	\$9.95
		MICROSOFT 365 LICENSES NOVEMBER 2023	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$9.95
		MICROSOFT 365 LICENSES NOVEMBER 2023	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$9.95
		MICROSOFT 365 LICENSES NOVEMBER 2023	RECREATION PROGRAM FUND	BAREFOOT BAY	\$39.80
		MICROSOFT 365 LICENSES NOVEMBER 2023	RECREATION PROGRAM FUND	REC CONNECTION	\$19.90
		DECEMBER ADOBE LICENSES	CORPORATE FUND	ADMINISTRATION	\$337.91
		ART SUPPLIES	RECREATION PROGRAM FUND	REC CONNECTION	\$22.78
		HVAC TOOLS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$39.98
		FILE FOLDERS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$47.86
		BREAK ROOM COFFEE MAKER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$65.14
		IRRIGATION BLOW OUT TOOLS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$21.78
		1099 FORMS	CORPORATE FUND	ADMINISTRATION	\$40.08
		BOAT FUEL PUMP	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$14.99
		2023 PROGRAM SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$46.85
		BOAT PROPELLER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$119.49
		2023 PROGRAM SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$145.93
		SHOP TOOLS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$30.08
		2023 PROGRAM SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$7.99
		EMPLOYEE PARTY DJ	CORPORATE FUND	ADMINISTRATION	\$200.00
		EMPLOYEE PARTY DJ	RECREATION PROGRAM FUND	ADMINISTRATION	\$200.00
		REGENT CENTER - BINGO AND LUNCH	RECREATION PROGRAM FUND	REGENT CENTER	\$24.00
		FOOD SERVICE TRAINING - RATHKE	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$7.00
		TV SERVICE	CORPORATE FUND	GOLF PRO SHOP	\$88.98
		2024 IPRA CONFERENCE - CAVAZOS	CORPORATE FUND	RISK MANAGEMENT	\$450.00
		2024 IPRA CONFERENCE- SCHLEIDEN	CORPORATE FUND	ADMINISTRATION	\$365.00
		IPRA MEMBERSHIP - LANGILLE - 2024 EXPENSE	RECREATION PROGRAM FUND	ADMINISTRATION	\$265.00
		LUNCH FOR STAFF	RECREATION PROGRAM FUND	REC CONNECTION	\$90.38
		LUNCH FOR STAFF	RECREATION PROGRAM FUND	REC CONNECTION	\$42.04
		2024 KDS RING CAMERA SUBSCRIPTION	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$39.99
		COOKIE DAY	CORPORATE FUND	ADMINISTRATION	\$29.97
		COOKIE DAY	RECREATION PROGRAM FUND	ADMINISTRATION	\$29.97
		EMPLOYEE HOLIDAY LUNCHEON	CORPORATE FUND	ADMINISTRATION	\$26.56
		EMPLOYEE HOLIDAY LUNCHEON	RECREATION PROGRAM FUND	ADMINISTRATION	\$26.56
		STAFF APPAREL	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$377.00
		GORDON RAY- PARK CAMERA DATA	CORPORATE FUND	PUBLIC SAFETY	\$8.50
		HANRAHAN- PARK CAMERA DATA	CORPORATE FUND	PUBLIC SAFETY	\$8.50
		MEMORIAL- PARK CAMERA DATA	CORPORATE FUND	PUBLIC SAFETY	\$8.50
		REGENT 2- PARK CAMERA DATA	CORPORATE FUND	PUBLIC SAFETY	\$8.50
		REGENT 1- PARK CAMERA DATA	CORPORATE FUND	PUBLIC SAFETY	\$8.50
		IPRA CONFERENCE - DUFFY - 2024 EXPENSE	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$485.00
		TIRES FOR P3 TRUCK	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$507.72
		TIRES FOR P10 TRUCK	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$291.74
		TV SERVICES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$244.99
		IPRA CONFERENCE AGENCY	CORPORATE FUND	ADMINISTRATION	\$175.00
		SHOWCASE ENTRY - 2024 EXPENSE			

Mundelein Park District
Warrant Report
Date Paid 01/04/2024

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		EMPLOYEE HOLIDAY GIFT	CORPORATE FUND	ADMINISTRATION	\$1,597.63
		EMPLOYEE HOLIDAY GIFT	RECREATION PROGRAM FUND	ADMINISTRATION	\$1,597.62
		SEMINAR - SWENO - 2024 EXPENSE	CORPORATE FUND	GOLF PRO SHOP	\$165.00
		EQUIPMENT SUPPLIES	CORPORATE FUND	MUSEUM	\$39.35
		3RD FLOOR ROOM NUMBER TAGS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$124.99
		3RD FLOOR ROOM NUMBER TAGS	CORPORATE FUND	ASSETS	\$7.81
		ACCIDENTAL PERSONAL USE	RECREATION PROGRAM FUND	ASSETS	\$1.80
		REIMBURSED			
		SUPPLIES FOR 1/2 DAY OF SCHOOL	RECREATION PROGRAM FUND	REC CONNECTION	\$50.00
		VACUUM BAGS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$14.90
		FLOOR SWEEPER AND COFFEE MAKER	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$79.99
		FLOOR SWEEPER AND COFFEE MAKER	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$79.99
		CALL SUBSCRIPTION	CORPORATE FUND	ADMINISTRATION	\$164.97
		BUSINESS SERVICES ZOOM	CORPORATE FUND	ADMINISTRATION	\$15.99
		DECEMBER			
		STAFF RECOGNITION - DAHL	CORPORATE FUND	ADMINISTRATION	\$20.00
		BOARD MEETING	CORPORATE FUND	ADMINISTRATION	\$33.14
		BOARD MEETING	RECREATION PROGRAM FUND	ADMINISTRATION	\$14.20
		MEETING WITH POTENTIAL DONOR	CORPORATE FUND	ADMINISTRATION	\$34.34
		IAPD CONFERENCE-EVENT TABLE	CORPORATE FUND	ADMINISTRATION	\$150.00
		IPRA CONFERENCE - OUIMET - 2024	CORPORATE FUND	ADMINISTRATION	\$365.00
		EXPENSE			

Check Total:	\$47,915.11
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Warrant Total: \$47,915.11

Payroll ID: 156

Pay Period End Date: 12/30/2023 Check Post Date: 01/05/2024 Bank ID: A

010524

* YTD values reflect values AS OF the check date based on all current adjustments, checks, void checks

Grand Totals for Payroll:

Pay Code Id	Hours	OT Hours	Cur. Amnt.	YTD Amnt.*	Ded/Exp Id	Cur. Amnt.	YTD Amnt.*
ACA NHI	0.00	0.00	230.79	230.79	ADDL IMRF 1	1,161.13	1,161.13
ANNIV	0.00	0.00	0.00	0.00	ADDL IMRF 2	1,450.78	1,450.78
AQBN	0.00	0.00	0.00	0.00	DENTAL	210.57	210.57
AQUA	0.00	0.00	0.00	0.00	DENTAL_ER	1,192.37	1,192.37
BACK PAY	0.00	0.00	0.00	0.00	EAP_ER	70.50	70.50
BON	0.00	0.00	0.00	0.00	FCC	480.78	480.78
CAR	0.00	0.00	500.00	500.00	FITW	13,247.44	13,247.44
COMP	0.00	0.00	0.00	0.00	FLH	540.42	540.42
CV19-1	0.00	0.00	0.00	0.00	GROUP LIFE	207.94	207.94
DBL	0.00	0.00	0.00	0.00	MEDICAL_HMO	1,264.89	1,264.89
EOY	0.00	0.00	0.00	0.00	MEDICAL_HMO_ER	7,167.66	7,167.66
EPTO	0.00	0.00	0.00	0.00	MEDICAL_PPO	2,842.36	2,842.36
ESSNTLCOMP	0.00	0.00	0.00	0.00	MEDICAL_PPO_ER	16,107.05	16,107.05
FFCRA123	0.00	0.00	0.00	0.00	MEDICARE_EE	2,282.05	2,282.05
FFCRA456	0.00	0.00	0.00	0.00	MEDICARE_ER	2,282.05	2,282.05
FNRL	40.00	0.00	1,647.38	1,647.38	NCPERS	32.00	32.00
GOLF LSSNS	0.00	0.00	0.00	0.00	NWD	350.00	350.00
HOL	842.00	0.00	27,408.76	27,408.76	NWD %	46.69	46.69
INC	0.00	0.00	0.00	0.00	NYL	53.34	53.34
JRY	0.00	0.00	0.00	0.00	PDMRA ADDL LIFE	254.70	254.70
LWP	0.00	0.00	0.00	0.00	PEN_IM2	3,493.42	3,493.42
NHI	0.00	0.00	1,692.35	1,692.35	PEN_IM2_ER	6,738.40	6,738.40
OT	0.00	0.00	0.00	0.00	PEN_IMR	2,667.48	2,667.48
PATH2	0.00	0.00	0.00	0.00	PEN_IMR_ER	5,145.29	5,145.29
PER	170.00	0.00	6,291.25	6,291.25	SITW	7,264.67	7,264.67
REFERRAL	0.00	0.00	0.00	0.00	SOCSEC_EE	9,757.76	9,757.76
REG	2,653.51	0.00	55,999.89	55,999.89	SOCSEC_ER	9,757.76	9,757.76
SALARY	608.00	0.00	36,585.46	36,585.46	STA	850.00	850.00
SIC	90.35	0.00	2,344.00	2,344.00	STA %	46.69	46.69
SIN	24.00	0.00	631.44	631.44	UN	271.35	271.35
TFB	0.00	0.00	552.68	552.68	VISION	38.30	38.30
Tip	0.00	0.00	0.00	0.00	VISION_ER	217.01	217.01
TLI	0.00	0.00	150.37	150.37			
VAC	828.21	0.00	28,726.01	28,726.01			
WELLNESS	0.00	0.00	0.00	0.00			

162,057.33

12,039.81

11,883.69

24,962.53

210,943.36

Gross Pay This Period	Deduction Refund	Ded. This Period	Net Pay This Period	Gross Pay YTD	Dir. Dep.	Expense This Period
162,057.33	0.00	48,606.82	113,450.51	162,057.33	112,506.03	48,886.03

* = Check Adjustment >> = Pre-Tax Deductions capped at Applicable Gross

Payroll ID: 156

Pay Period End Date: 12/30/2023 Check Post Date: 01/05/2024 Bank ID: A

* YTD values reflect values AS OF the check date based on all current adjustments, checks, void checks

Tax Type	State / Loc	App Wages	Prior Ded	Taxable Gross
Social Security		162,760.38	5,377.32	157,383.06
Medicare		162,760.38	5,377.32	157,383.06
Federal		162,760.38	12,831.60	149,928.78
State	IL	162,760.38	12,831.60	149,928.78

Mundelein Park District
Warrant Report
Date Paid 01/08/2024

010824

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
138560	ACE HARDWARE				
		KDS EXIT SIGN	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$33.29
		THERMOSTAT	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$31.49
		SOCKETS/BRUSH	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$20.47
		ANTIFREEZE	RECREATION PROGRAM FUND	SPRAY PARK	\$8.98
		WORK SWITCH BOX MCC	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$17.98
		MUSEUM SUPPLIES	CORPORATE FUND	MUSEUM	\$16.18
		BATTERIES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$17.99
		INDOOR POOL REPAIRS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$25.88
Check Total:					\$172.26
138561	ACUSHNET COMPANY				
		SHOES	CORPORATE FUND	GOLF PRO SHOP	\$122.82
		SHOES	CORPORATE FUND	GOLF PRO SHOP	\$98.46
Check Total:					\$221.28
138562	ALBERTSONS COMPANIES INC				
		SUPPLIES FOR 1/2 DAY OF SCHOOL	RECREATION PROGRAM FUND	REC CONNECTION	\$44.28
		SUPPLIES	RECREATION PROGRAM FUND	LEARNING CENTER	\$55.01
Check Total:					\$99.29
138563	ALERTLINE COMMUNICATIONS LLC				
		MCC ELEVATOR PHONE	RECREATION PROGRAM FUND	MCC FACILITY	\$58.50
		MCC ELEVATOR PHONE	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$58.50
Check Total:					\$117.00
138564	ALLIED CENTRAL SECURITY &				
		ALARM KEYPAD	CORPORATE FUND	GOLF PRO SHOP	\$902.75
Check Total:					\$902.75
138565	AMY LANGILLE				
		EMPLOYEE REIMBURSEMENT - SANTA	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$97.50
		SHUFFLE / TREE LIGHTING			
		EMPLOYEE REIMBURSEMENT - SANTA	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$69.94
		SHUFFLE SUPPLIES			
		EMPLOYEE REIMBURSEMENT - SANTA	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$14.99
		SHUFFLE SUPPLIES			
		EMPLOYEE REIMBURSEMENT - SANTA	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$5.99
		SHUFFLE SUPPLIES			
		EMPLOYEE REIMBURSEMENT - SANTA	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$39.98
		SHUFFLE SUPPLIES			
Check Total:					\$228.40
138566	ANDERSON PEST SOLUTIONS				
		DRC PEST CONTROL	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$12.60
		DRC PEST CONTROL	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$9.45
		DRC PEST CONTROL	RECREATION PROGRAM FUND	GROUP X PROGRAMS	\$6.30
		DRC PEST CONTROL	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$6.30
		DRC PEST CONTROL	RECREATION PROGRAM FUND	REC CONNECTION	\$22.05
		DRC PEST CONTROL	RECREATION PROGRAM FUND	LONG TERM DANCE	\$6.30
		ANDERSON PEST	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$56.17
		MUSEUM PEST CONTROL	CORPORATE FUND	MUSEUM	\$37.13
		PEST CONTROL	CORPORATE FUND	GOLF PRO SHOP	\$92.70
		PEST CONTROL	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$92.55
		BFB PEST SOLUTIONS SERVICE	RECREATION PROGRAM FUND	BAREFOOT BAY	\$76.51
		BFB MAUSOLEUM PEST SOLUTIONS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$52.97
		SERVICES			
Check Total:					\$471.03

Mundelein Park District
Warrant Report
Date Paid 01/08/2024

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
138567	ANDREWS TECHNOLOGY HMS INC				
		2024 NOVATIME FEE	CORPORATE FUND	ADMINISTRATION	\$7,037.50
		2024 NOVATIME FEE	RECREATION PROGRAM FUND	ADMINISTRATION	\$7,037.50
		NOVATIME FEE	CORPORATE FUND	ADMINISTRATION	\$126.00
Check Total:					\$14,201.00
138568	BODY ONE PRODUCTS, INC.				
		GYM WIPES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$629.00
Check Total:					\$629.00
138569	CARDIO PARTNERS, INC.				
		3 REPLACEMENT AED PADS	CORPORATE FUND	RISK MANAGEMENT	\$120.90
Check Total:					\$120.90
138570	CDW GOVERNMENT, INC				
		INK FOR LARGE FORMAT PRINTER	RECREATION PROGRAM FUND	ADMINISTRATION	\$799.28
Check Total:					\$799.28
138571	CINTAS FIRST AID & SAFETY				
		DRC FIRST AID SUPPLIES	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$81.15
		FIRST AID SUPPLIES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$119.57
		FIRST AID SUPPLIES	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$106.87
Check Total:					\$307.59
138572	CITY ELECTRIC SUPPLY CO				
		EXIT LIGHT STRIPS FOR CHANGING ROOM	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$99.95
		PARKING LOT LIGHTING ELECTRIC PARTS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$101.13
Check Total:					\$201.08
138573	COMPUTER SPORTS				
		GOLF SIMULATORS	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$44,500.00
Check Total:					\$44,500.00
138574	CONSERV FS INC				
		DIESEL FUEL	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$197.53
		UNLEADED FUEL	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$659.41
		PARKS - GASOLINE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$2,177.96
		PARKS - DIESEL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$791.54
Check Total:					\$3,826.44
138575	CRACK MASTER CHICAGO				
		BOO BASH REFUND	RECREATION PROGRAM FUND	ADMINISTRATION	\$50.00
Check Total:					\$50.00
138576	CUTLER WORKWEAR				
		HATS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$559.71
		UNIFORMS - CRONKHITE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$318.05
		UNIFORMS - ALBAVERA	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$304.03
Check Total:					\$1,181.79
138577	DELICIOUS UNLIMITED				
		QUALITY CATERING FOOD SERVICE FOR WK OF 12/4	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$616.36
		QUALITY CATERING FOOD SERVICE FOR WK 12.11.23	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$709.42

Mundelein Park District
Warrant Report
Date Paid 01/08/2024

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
Check Total:					\$1,325.78
138578	EXACT SPORT LLC				
		SPORTS CLASSES - FALL SESSION 2 - 2023	RECREATION PROGRAM FUND	SPORTS CONTRACT PROGR	\$2,152.50
Check Total:					\$2,152.50
138579	GEWALT HAMILTON ASSOCIATES INC				
		ENGINEERING-PAVING PROJECTS	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$2,815.00
Check Total:					\$2,815.00
138580	GROWER EQUIPMENT & SUPPLY CO				
		BRAKE PADS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$15.14
Check Total:					\$15.14
138581	HALOGEN SUPPLY COMPANY INC				
		IP CHEMICALS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$633.12
Check Total:					\$633.12
138582	HARRIS GOLF CARS				
		GOLF CARS	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$495,225.0
		GOLF CARS	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$(285,000.
Check Total:					\$210,225.00
138583	HITZ PIZZA AND SPORTS BAR				
		2023 HOLIDAY LUNCHEON	CORPORATE FUND	ADMINISTRATION	\$96.00
		2023 HOLIDAY LUNCHEON	RECREATION PROGRAM FUND	ADMINISTRATION	\$96.00
		PIZZA FOR DUNBAR	RECREATION PROGRAM FUND	REC CONNECTION	\$91.87
Check Total:					\$283.87
138584	HOME DEPOT CREDIT SERVICES				
		OFFICE IMPROVEMENTS - 3RD FLOOR	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$180.23
		MEN'S LOCKERROOM RENOVATION FOR ADA ACCESS	CORPORATE FUND	SPECIAL RECREATION	\$233.67
		MEN'S LOCKERROOM RENOVATION FOR ADA ACCESS	CORPORATE FUND	SPECIAL RECREATION	\$15.02
		REC OFFICE IMPROVEMENT - LEVEL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$33.97
		TOTES FOR SIDEWALK SALT	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$49.90
		DRYWALL SCREWS	CORPORATE FUND	GOLF PRO SHOP	\$9.96
		STEEL FOR TRUCK REPAIR	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$99.22
		TRIM	CORPORATE FUND	GOLF PRO SHOP	\$23.16
		TRIM	CORPORATE FUND	GOLF PRO SHOP	\$441.03
		FLOOR SWEEP	CORPORATE FUND	GOLF PRO SHOP	\$23.98
		BAREFOOT BAY FILTRATION SUPPORT	RECREATION PROGRAM FUND	BAREFOOT BAY	\$372.48
		BLACKTOP PATCH	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$71.82
		BFB INDUSTRIAL SHELF	RECREATION PROGRAM FUND	BAREFOOT BAY	\$1,559.98
		DRAWER LINERS FOR SHELF - BFB	RECREATION PROGRAM FUND	BAREFOOT BAY	\$44.94
		SIMULATORS PROJECT	CORPORATE FUND	GOLF PRO SHOP	\$55.92
		DOOR STOPPER REPAIR	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$18.81
		BLUE TAPE	CORPORATE FUND	GOLF PRO SHOP	\$39.48
		RENTAL	CORPORATE FUND	GOLF PRO SHOP	\$9.80
		SUPPLIES	CORPORATE FUND	GOLF PRO SHOP	\$94.04
		TOOL BOX FOR FACILITY MAINTENANCE	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$343.48
		NEW TOOLS & EQUIPMENT FOR BFB	RECREATION PROGRAM FUND	BAREFOOT BAY	\$671.61
		TOOL BOX	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$266.88
		RENTAL	CORPORATE FUND	GOLF PRO SHOP	\$50.00
		SIM ROOM TRIM	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$628.32

Mundelein Park District
Warrant Report
Date Paid 01/08/2024

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		TOOLS	CORPORATE FUND	GOLF PRO SHOP	\$12.97
		PLYWOOD	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$45.00
				Check Total:	\$5,395.67
138585	INSPIRE TENNIS ACADEMY LLC				
		TENNIS LESSONS - FALL SESSION 2 - 2023	RECREATION PROGRAM FUND	TENNIS	\$2,093.60
				Check Total:	\$2,093.60
138586	IRELAND HEATING & AIR CONDITIONING				
		HVAC FOR LOWER LEVEL RENOVATION	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$27,606.00
				Check Total:	\$27,606.00
138587	JSD PROFESSIONAL SERVICES, INC.				
		FIELD TURF ANALYSIS	CORPORATE FUND	ADMINISTRATION	\$2,058.75
				Check Total:	\$2,058.75
138588	KATHERINE TILTON				
		EMPLOYEE REIMBURSEMENT - AQUA CERTIFICATION	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$104.50
				Check Total:	\$104.50
138589	KRISTIN COX				
		JUST BEE YOU GYMNASTICS - NOVEMBER 2023 SESSION	RECREATION PROGRAM FUND	SPORTS CONTRACT PROGR	\$96.00
				Check Total:	\$96.00
138590	LAKE COUNTY				
		WATER SERVICE STEEPLE CHASE	CORPORATE FUND	GOLF PRO SHOP	\$100.63
				Check Total:	\$100.63
138591	LAKE COUNTY HEALTH DEPARTMENT				
		FOOD SERVICE PERMIT	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$353.00
		BFB FOOD SERVICE PERMIT - 2024 EXPENSE	RECREATION PROGRAM FUND	BAREFOOT BAY	\$310.00
		2024 FOOD PERMIT	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$310.00
				Check Total:	\$973.00
138592	LAKE STREET RENTAL				
		FLOOR GRINDER	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$291.50
				Check Total:	\$291.50
138593	LITANIA SPORTS GROUP, INC.				
		BREAK AWAY RIMS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$1,728.00
				Check Total:	\$1,728.00
138594	MARIA GOMEZ				
		REGENT RENTAL DEPOSIT REFUND	RECREATION PROGRAM FUND	ASSETS	\$400.00
				Check Total:	\$400.00
138595	MICHAEL FLYNN				
		REIMBURSEMENT FOR SOFTWARE SUBSCRIPTION	CORPORATE FUND	MUSEUM	\$75.58
				Check Total:	\$75.58
138596	MIDWEST ASSOC OF GOLF COURSE				
		MAGCS DUES - FOSTER - 2024 EXPENSE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$200.00

Mundelein Park District
Warrant Report
Date Paid 01/08/2024

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
				Check Total:	\$200.00
138597	MIZUNO USA INC - NDC				
	CLUBS		CORPORATE FUND	GOLF PRO SHOP	\$1,069.61
				Check Total:	\$1,069.61
138598	MORRISON'S LAUNDRY & CLEANERS				
	CUSTODIAL LAUNDRY		CORPORATE FUND	PARKS AND PLAYGROUNDS	\$65.00
				Check Total:	\$65.00
138599	NAPA AUTO PARTS				
	P8 - SPARK PLUGS		CORPORATE FUND	PARKS AND PLAYGROUNDS	\$318.70
	ANTIFREEZE COOLANT AND		CORPORATE FUND	PARKS AND PLAYGROUNDS	\$187.01
	DISPOSABLE SHOP TOWELS				
	GREASE FOR VEHICLES AND		CORPORATE FUND	PARKS AND PLAYGROUNDS	\$39.34
	EQUIPMENT				
	PARKS TRUCKS TIRE BALANCE BEADS		CORPORATE FUND	PARKS AND PLAYGROUNDS	\$14.20
				Check Total:	\$559.25
138600	NEOPOST POC				
	ACCOUNT 90961007 REPLENISHMENT		CORPORATE FUND	ADMINISTRATION	\$225.57
	ACCOUNT 90961007 REPLENISHMENT		RECREATION PROGRAM FUND	ADMINISTRATION	\$571.44
	ACCOUNT 90961007 REPLENISHMENT		RECREATION PROGRAM FUND	REGENT CENTER	\$66.15
				Check Total:	\$863.16
138601	PADDOCK PUBLICATIONS, INC				
	CLASSIFIED AD FOR B&A		CORPORATE FUND	ADMINISTRATION	\$48.30
				Check Total:	\$48.30
138602	PDRMA				
	LIABILITY INSURANCE DECEMBER		CORPORATE FUND	RISK MANAGEMENT	\$14,706.45
				Check Total:	\$14,706.45
138603	R-J FURNITURE, INC.				
	BOOKCASE, FILING CABINET		CORPORATE FUND	ADMINISTRATION	\$1,514.00
				Check Total:	\$1,514.00
138604	RAMROD DISTRIBUTORS				
	CUSTODIAL SUPPLIES		RECREATION PROGRAM FUND	HEALTH & FITNESS	\$14.82
	CUSTODIAL SUPPLIES		RECREATION PROGRAM FUND	MCC INDOOR POOL	\$44.44
				Check Total:	\$59.26
138605	REINDERS INC				
	ARM PITCH		CORPORATE FUND	GOLF COURSE MAINTAINEN	\$1,908.88
	CROSSLINK		CORPORATE FUND	GOLF COURSE MAINTAINEN	\$312.88
	BED KNIVES		CORPORATE FUND	GOLF COURSE MAINTAINEN	\$621.66
				Check Total:	\$2,843.42
138606	ROBOTHINK, LLC				
	ROBO AFTER SCHOOL CLUB		RECREATION PROGRAM FUND	MISC. YOUTH & ADULT PRO	\$953.75
				Check Total:	\$953.75
138607	SESAC, INC				
	2024 MUSIC LICENSING		RECREATION PROGRAM FUND	SPECIAL EVENTS	\$387.00
	2024 MUSIC LICENSING		RECREATION PROGRAM FUND	LONG TERM DANCE	\$386.00
	2024 MUSIC LICENSING		RECREATION PROGRAM FUND	GROUP X PROGRAMS	\$386.00
				Check Total:	\$1,159.00

Mundelein Park District
Warrant Report
Date Paid 01/08/2024

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
138608	SIGNS NOW MUNDELEIN	LARGE BANNER FOR FITNESS PAY THE DAY DEAL	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$233.92
Check Total:					\$233.92
138609	SITEONE LANDSCAPE SUPPLY LLC	PARKS HERBICIDE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$529.84
Check Total:					\$529.84
138610	SOUND OF MUSIC SYSTEMS CORP	SOUND SYSTEMS SERVICE	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$27.00
		SOUND SYSTEMS SERVICE	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$18.00
Check Total:					\$45.00
138611	SPEAR CORPORATION	PULSAR PRECISION INSTALLATIONS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$7,083.30
		PULSAR PRECISION INSTALLATIONS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$3,035.70
		AQUATICS - BFB SAND FILTER PROJECT	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$81,200.00
Check Total:					\$91,319.00
138612	SPECIAL RECREATION ASSOC	SRACLC INCLUSION REIMBURSEMENT-HMHB	CORPORATE FUND	SPECIAL RECREATION	\$3,286.00
Check Total:					\$3,286.00
138613	STEPHANIE NECE	EMPLOYEE REIMBURSEMENT - FLOWERS FOR WINTER DANCE RECITAL	RECREATION PROGRAM FUND	LONG TERM DANCE	\$49.99
Check Total:					\$49.99
138614	SUN MOUNTAIN SPORTS INC	BAG	CORPORATE FUND	GOLF PRO SHOP	\$139.30
Check Total:					\$139.30
138615	TEE JAY SERVICE COMPANY, INC	LOCKER ROOM ADA AUTOMATIC DOOR OPENERS	CORPORATE FUND	SPECIAL RECREATION	\$18,812.00
Check Total:					\$18,812.00
138616	THE ART ROOM	2023 ART CLUB	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$1,050.00
Check Total:					\$1,050.00
138617	THE FITNESS PURSUIT, INC	INSTRUCTOR FOR AQUA PURSUIT	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$1,358.00
Check Total:					\$1,358.00
138618	TOUR EDGE GOLF MFG, INC	CLUBS	CORPORATE FUND	GOLF PRO SHOP	\$862.87
Check Total:					\$862.87
138619	TRACIE OUIMET	HOLIDAY EVENT-REIMBURSEMENT-OUIMET	CORPORATE FUND	ADMINISTRATION	\$10.62
		HOLIDAY EVENT-REIMBURSEMENT-OUIMET	RECREATION PROGRAM FUND	ADMINISTRATION	\$10.63

Mundelein Park District
Warrant Report
Date Paid 01/08/2024

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
Check Total:					\$21.25
138620	ULTIMATE NINJAS LIBERTYVILLE				
		ULTIMATE NINJAS CLASSES- NOV & DEC SESSION	RECREATION PROGRAM FUND	SPORTS CONTRACT PROGR	\$1,913.38
Check Total:					\$1,913.38
138621	UMBDENSTOCK ELECTRIC, INC				
		ELECTRIC WORK SIMULATORS	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$5,950.00
		ELECTRICAL WORK	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$599.54
Check Total:					\$6,549.54
138622	VERSION2 CONSULTING, LLC				
		ADDITIONAL BACKUP DRIVES	CORPORATE FUND	ADMINISTRATION	\$1,574.00
		WIRELESS ACCESS POINT AND 3 YEAR LICENSE	CORPORATE FUND	GOLF PRO SHOP	\$469.00
		WIRELESS ACCESS POINT AND 3 YEAR LICENSE	CORPORATE FUND	ADMINISTRATION	\$96.33
		WIRELESS ACCESS POINT AND 3 YEAR LICENSE	CORPORATE FUND	ASSETS	\$48.17
		WIRELESS ACCESS POINT AND 3 YEAR LICENSE	RECREATION PROGRAM FUND	ASSETS	\$48.16
		WIRELESS ACCESS POINT AND 3 YEAR LICENSE	CORPORATE FUND	ASSETS	\$48.17
		WIRELESS ACCESS POINT AND 3 YEAR LICENSE	RECREATION PROGRAM FUND	ASSETS	\$48.17
Check Total:					\$2,332.00
138623	WAREHOUSE DIRECT OFFICE PROD				
		CUSTODIAL SUPPLIES- TISSUES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$165.16
		CUSTODIAL SUPPLIES- TISSUES	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$55.04
		REGENT CENTER - RENTAL GARBAGE BAGS	RECREATION PROGRAM FUND	RENTALS	\$45.94
		OFFICE SUPPLIES	CORPORATE FUND	ADMINISTRATION	\$14.07
		OFFICE SUPPLIES	RECREATION PROGRAM FUND	ADMINISTRATION	\$21.11
		OFFICE SUPPLIES	CORPORATE FUND	ADMINISTRATION	\$4.10
		OFFICE SUPPLIES	RECREATION PROGRAM FUND	ADMINISTRATION	\$6.15
Check Total:					\$311.57
138624	WESTSHORE PEST CONTROL, INC.				
		PEST SOLUTIONS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$229.00
Check Total:					\$229.00

Warrant Total: \$479,486.59



December 27, 2023

Ron Salski, CPRP
Executive Director
Mundelein Park & Recreation District
1401 N Midlothian Rd
Mundelein, IL 60060-1149

Dear Ron,

Subject to your approval, IAPD Chairman-elect, Gary Gillis, would like to reappoint you to the following committee in 2024:

- Research Advisory Council, Co-Chair (reappointed, term ending 2025)

Please contact me at pmurphy@ilparks.org or by calling me at 217-523-4554 by January 12th if you are unable to serve on this committee.

Ron, I want to thank you for your time and dedication in support of the Research Advisory Committee and the IAPD's mission to serve park districts, forest preserves, conservation, recreation, and special recreation associations in Illinois.

My best personal regards,

A handwritten signature in blue ink, appearing to read "Peter M. Murphy", is written over a horizontal line.

Peter M. Murphy, Esq., CAE, IOM
President/CEO

PMM/kc





BOARD MEMORANDUM

January 8, 2024 Regular Board Meeting Agenda Item

To: Board of Commissioners
From: Ron Salski, Executive Director
Date: January 4, 2024
Subject: Appointment of Nancy Burton to fill a Vacancy in the office of Board Commissioner for an Unexpired Term through May 2025

Background

Currently, Commissioner Kevin Dolan's Board of Commissioner seat is vacant, and the Board has discussed options to fill the position. The position was scheduled to expire May, 2027 and the Park District Code specifies when an election shall be held for the vacated office. If the vacancy occurs with less than 28 months remaining in the term, the person appointed to fill the vacancy shall hold the office until the expiration of the term for which he or she has been appointed, and an election is not required. If the vacancy occurs with more than 28 months left in the term, but less than 123 days before the next regularly scheduled election for board members, the person appointed to fill the vacancy shall hold the office until the second regularly scheduled election for the office following the appointment, at which a member must be elected to fill the vacancy for the unexpired term (70 ILCS 1205/2-25).

Analysis/Considerations

The Board has determined to appoint a resident to the position who has extensive experience with park districts, projects and finances. The Board recommends Nancy Burton to fill the vacancy.

Recommendation

Staff recommends appointing Nancy Burton to fill a Vacancy in the office of Board Commissioner for an Unexpired Term through May 2025.

Action and Motion Requested

Move to appoint Nancy Burton to fill a Vacancy in the office of Board Commissioner for an Unexpired Term through May 2025.



**MUNDELEIN PARK &
RECREATION DISTRICT**

OATH OF OFFICE

I, Nancy Burton, do solemnly swear or affirm that I will support the Constitution of the United States, the Constitution of the State of Illinois, the Park District Code, and the Park District Policies. I will faithfully discharge the duties of the office of Park District Commissioner to the best of my ability.

Nancy Burton

Date: _____