



June 10, 2024

7:00 p.m. - Committee Meeting

7:30 p.m. - Regular Board Meeting

PUBLIC NOTICE IS HEREBY GIVEN that the Board of Park Commissioners of the Mundelein Park & Recreation District, Lake County, Illinois (the "*Park Board*") will hold a Committee Meeting of the Park Board on the 10th day of June 2024 at 7:00 o'clock p.m. at Regent Center, 1200 Regent Drive, Mundelein, Illinois.

The Agenda for the Meeting is as follows:

Call to Order:

Roll Call: Burton, Frasier, McGrath, Ortega, Knudson

Updates

1. Resident Letter of Consideration – Purchase of Property
2. Review of Comprehensive Master Plan
3. Regular Board Meeting Agenda

Action Items – Regular Board Meeting

1. Approve of 23-13749 Kracklauer Park Bid
2. Approve of Semi-Annual Review of Closed Session Minutes – Resolution 24-06-01-R

Visitors

Adjournment

Rules for Public Comment:

- A. At the start of the period for public comment the board President or acting chairperson will advise the public:
 - 1. The amount of time permitted for public comment;
 - 2. That all speakers state their name and addresses before addressing the Board;
 - 3. To avoid repetitive comments, testimony and general questions; and
 - 4. To appoint only one person to speak on behalf of a group.
- B. Each person will be permitted to speak one time only, unless the President determines that allowing a speaker to address the Board again will contribute new testimony or evidence germane to an issue on the agenda for that meeting.
- C. Unless a representative spokesperson is appointed in the manner described in rule D, all comments from the public will be limited to no more than three (3) minutes per person.
- D. Groups may register a representative spokesperson by filing an appearance form no later than one (1) hour in advance of a meeting. The appearance form must designate (i) the number of people the designee represents for the purpose of making public comment; (ii) the subject matter of the public comments; and (iii) whether the subject being represented by a group spokesperson shall be deemed to have waived their opportunity to speak independently unless the President determines that allowing such a speaker to address the Board will contribute new testimony or evidence germane to an issue on the agenda for that meeting.
 - 1. A representative spokesperson who timely files a complete appearance form to speak on a matter germane to the agenda shall be permitted to speak for three (3) minutes for each person being represented, up to a maximum of fifteen (15) minutes.
 - 2. A representative spokesperson who timely files a complete appearance form to speak on a matter not germane to the agenda shall be permitted to speak for three (3) minutes for each person being represented, up to a maximum of nine (9) minutes.
- E. The Board shall not respond to questions posed during public comment. All questions shall be recorded by the Board Secretary and a response shall be presented either during the next regular Board meeting or in writing before such meeting.
- F. All comments must be civil in nature. Any person who engages in threatening, slanderous or disorderly behavior when addressing the Board shall be deemed out-of-order by the presiding officer and his or her time to address the Board at said meeting shall end.

Approved 4/14/2014 Board Meeting



BOARD MEMORANDUM

June 10, 2024 Committee Meeting Topics

Resident Letter of Consideration – Purchase of Property

Mr. Alex Kozionnyi, resident of 1790 Savannah Circle, mailed a letter to Executive Director Salski dated May 28, 2024, requesting to purchase a portion of the District's property. See attached letter. Mr. Kozionnyi had received a letter in early May from the District explaining the potential transfer of land from the Maple Hill developer to the District. Mr. Kozionnyi worked hard to meet with neighbors to find out individual intentions. It was a challenging process as most residents were not in favor of owning more land. However, he is a proponent of the District selling a portion of the property to him. The Board decided not to sell any property and directed Executive Director Salski to work with the developer to transfer the property per the original agreement.

When the District received title to the property, staff communicated with residents on the new status of the property. Meanwhile, staff started mowing portions of the property with the goal of mowing all areas regularly. Mr. Kozionnyi contacted Executive Director Salski asking about the process to sell a portion of District property to him and requested to speak with the Board. Executive Director Salski is unaware of the District selling land in past years. Per 9.4 Disposition of Public Property, the Board is responsible for disposing or selling of property. See attached policy.

Executive Director Salski has not received this type of request in the District before. This request and decision may set precedence for other residents when District property is adjacent to homeowners. The District owns hundreds of acres that are adjacent to homeowners. Additionally, Executive Director Salski suggests outlining a procedure to determine if the District receives more requests and how best the Executive Director can manage those requests.

28 May 2024

Mundelein Park & Recreation District

Re: Proposal for Acquiring a Small Plot of Land at 1790 Savannah Cir, Mundelein, IL

Dear Mr. Ron Salski,

I am writing to formally request the consideration of the Park Board of Commissioners regarding my proposal to purchase a small plot of land owned by the Mundelein Park & Recreation District. The land is adjacent to my property's rear yard, 1790 Savannah Circle, Mundelein, IL.

I propose to buy this plot for \$5,000 and am prepared to cover all associated legal fees. Additionally, this acquisition would increase my property taxes, which I estimate would add approximately \$600 per year in revenue for the Village of Mundelein.

I have spoken with my neighbors to address potential concerns about other homeowners wanting to purchase land between their properties and the Leo Leathers Park Trail. Most are not interested in buying or accepting donations of land due to the potential increase in property taxes. However, two of my immediate neighbors have expressed a willingness to accept land donations but are not interested in paying any legal expenses or buying land.

Please look at the attached files that graphically explain my proposal:

- **Exhibit 1:** Location of the subject land.
- **Exhibit 2:** Dimensions of the subject land.
- **Exhibit 3:** View from my property towards Leo Leathers Park Trail.
- **Exhibit 4:** View of the plot from Leo Leathers Park Trail.

If my proposal is approved, I will construct a retaining wall at my expense at the new lot line. Thank you for your time and consideration. I look forward to your response.

Sincerely,

Alexander Kozionnyi, Homeowner
Mundelein, IL



LAND FOR PURCHASE







9.4 Disposition of Public Property

The Board or its designee will periodically review all District-owned real estate and determine the appropriate use of the property. The District shall evaluate the current use of potential uses of, estimated market value of, cost of maintaining, and benefits to the community at large of the property when determining whether the property should be retained, leased, licensed, or disposed of. The District's goal is to optimize the use, sale price, and revenue generated from District-owned property.

Classification: Using the inventory, the Board or its designee shall classify the intended use of all Park District-owned properties and shall categorize said properties as sell, retain for public purpose, lease, license, or other. The Board or its designee may then choose to act on this designation as described herein.

1. Board Declares Property Surplus: The Board shall declare a decision whether to sell or not sell. The Board shall declare a decision whether to sell by Resolution. As part of the Resolution, the Board may place conditions on the property sale. The District shall declare a decision whether to not sell in a public meeting.
2. Sale of Real Estate: District-owned property may be sold by a negotiated sale with a developer and/or licensed real estate broker, at the discretion of the Board.
3. Board Approval: Notice of the property sale shall be published as required by the Park District Code and the final purchase price and contract shall be subject to approval by the Board. For the sale of land which is three (3) acres or less, the District shall file a petition with the court and follow the requirements of the Park Commissioners Land Sale Act, 70 ILCS 1235/1. For the sale of land in excess of three (3) acres, the Park District shall conduct a referendum on the sale as required by the Park District Code, 70 ILCS 1205/10-7, et seq.
4. Payment for District Surplus Property: Sales of real property shall be on a cash basis, unless otherwise authorized by the Board.

Properties to Be Leased or Licensed: The District shall strive to obtain a fair market rate of return on Park District-owned or controlled property being considered for lease or license and negotiate terms and conditions that will continue to sustain a fair market rate of return through rent or use fee review, consumer price index adjustments, reappraisals, or the application of percentage rents or use fees to gross income.



MUNDELEIN PARK &
RECREATION DISTRICT
Connecting Our Community

Comprehensive Master Plan 2023–2028

Adopted August 14, 2023







Comprehensive Master Plan

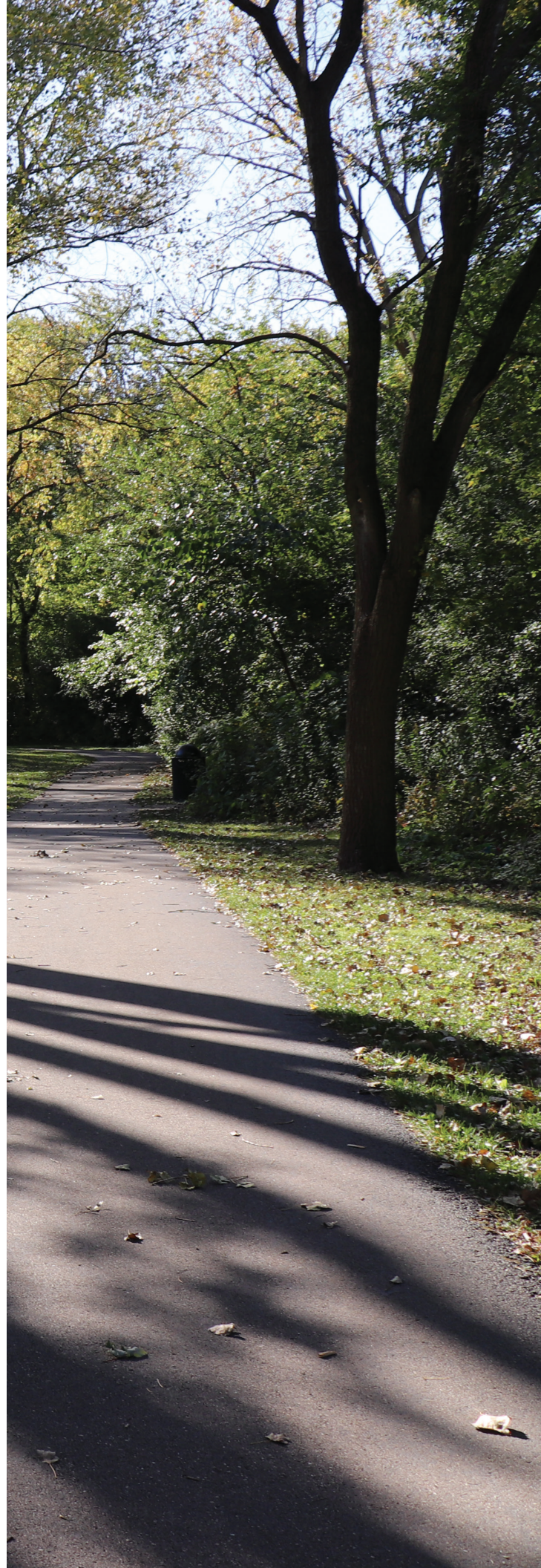
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- Appendix Q Organizational Chart, Wage Scales, Historical Table
of Full-time Positions
- Appendix R Maps (Boundary, and Levels of Services Inventory)





EXECUTIVE SUMMARY

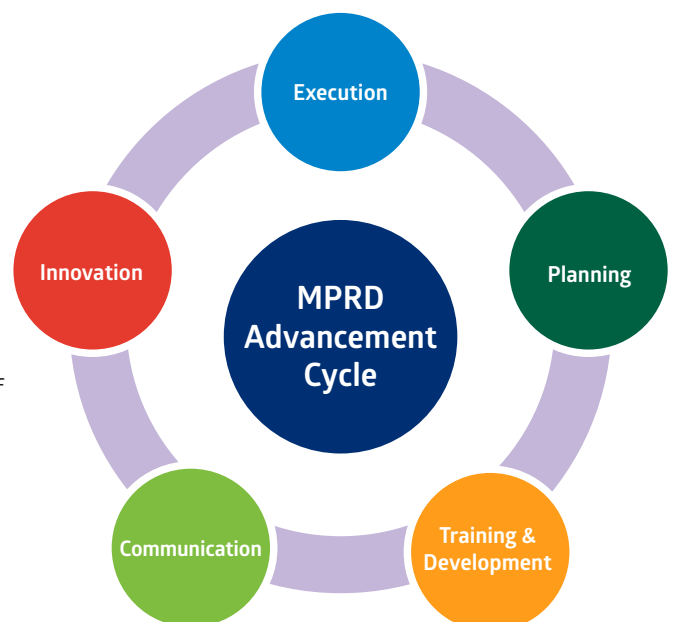
SECTION 1.0

1.1 INTRODUCTION

Mundelein Park & Recreation District has a long history of providing parks and recreation for its growing community. With over 780+ acres of dedicated park land, the District keeps advancing into an innovative and expansive system. Our mission has continued evolving as it states, “Connecting the community with safe and quality recreation through diverse programs, facilities and open space.”

The Master Plan will provide current and future staff and board members direction and allow the community to continue giving the District positive feedback and ratings. Most importantly the Master Plan is dynamic to adjust to trends, needs and statewide and/or worldwide events by involving the entire staff, community and board annually. In 2022, an advancement strategy was defined and short-term goals and objectives and initiatives were developed, allowing the Board and staff to allocate the appropriate resources on activities that are essential to customer satisfaction, maintaining expenses and building revenue. This will ensure sustainability and increasing value while achieving measurable outcomes. The District has an overall “advancement strategy” with the following strategic initiatives: **Execution → Planning → Innovation → Communication → Training & Development.**

These strategic initiatives are the backbone of the agency allowing goals, objectives and action steps to align with the initiatives. It builds a team approach and makes the District one of the best employers in Lake County. The District thanks everyone that engaged with a process to “keep advancing,” parks and recreation in Mundelein.





1.2 BACKGROUND

In 2015, the Mundelein Park & Recreation District (“District”) Board of Commissioners adopted a Comprehensive Master Plan (“Plan”) comprised into sections and updated in 2022. Due to the transition of a new Executive Director (former Executive Director retired) and COVID-19 pandemic, the Plan was extended to 2024 as the pandemic identified new challenges and opportunities. Board and staff have been working together to compile feedback, input and ideas to move the District forward. In 2023, the District finalized all the information to develop short and long-term initiatives, goals and objectives. The updated version is comprised of 14 sections and 18 appendices. The Plan was developed with resident, staff and commissioner input on the District’s current and future park, facility and recreation needs. The basis of information was from the Community Wide Survey, and focus groups.

The plan is meant to be dynamic and will be revisited/ updated every one to three years. This is necessary because of the following impacts: economic conditions, grants, and/or community needs.

In the prior Comprehensive Master Plans, there were several sections that didn’t change significantly. For 2023–2028 Master Plan, there are sections that changed significantly such as demographics, trends, park, facility and program assessments, capital maintenance and capital development. The District completed a Community Wide Survey in 2021 which focused on future needs. New trends have emerged since the pandemic are included in this plan.

This Plan is expected to be realistic and a “living, breathing document” that will be refined potentially as the needs of the community and economic conditions change. Each year during the budget process, the plan’s priorities will be reviewed. Any adjustments will be determined to best meet the needs of stakeholders based on available funds.

The essence of this plan offers the following benefits:

- Establishes a proactive planning process.
- Creates a planning process that is structured and responsive, yet flexible.
- Keeps the District focused on core activities.
- Minimizes case by case decision making or one-off approvals.
- Empowers staff by providing them with authority to fulfill stakeholder requests as they pertain to the mission in this Comprehensive Plan.
- Reinforces District’s commitment and relevance to the Community.
- Encourages transparency to the public.
- Emphasizes the District’s desire for continued improvement.
- Position the District to apply for grants and funding.

1.2 SHORT AND LONG-TERM GOALS AND OBJECTIVES, AND INITIATIVES—2023-2028

SUMMARY

Based on the information in the Appendices and discussion with Board and staff, there are numerous goals, objectives, and initiatives to guide the District over the next five years.

KEY FINDINGS

- Maintaining and replacing current assets is a high priority.
- Outdated facilities require funding.
- Developing business plans for facilities and/or determining a change in facility usage/purpose is vital for financial planning.
- Ersi maps assist land/property acquiring strategies.
- State and Federal grants are needed for museum, paths, buildings and accessibility.
- Applying OSLAD grants or other state and federal grant funding is very important for District funding.
- Mundelein Parks Foundation is essential to fund scholarships and projects.
- Intergovernmental agreements with school district addresses needs for facilities and fields.
- Financial forecasting allows for proactive decision making.
- Distinguished Accreditation Certification promotes best practices.
- Continual advancement of District-wide technology is vital for registration, community and staff.
- Residents value stewardship of natural areas.
- Connectivity to parks and outdoors promotes a healthy life style.
- Outreach to the Hispanic population is necessary.
- Diversity initiatives require review.
- Village and community growth impacts District offerings and operations.
- Inflation and other economic factors impact pricing.
- Minimum wage is having a major impact on personnel expense.
- District must be competitive when recruiting and retaining employees.
- Key leadership development is necessary for advancement.
- In 2020, the total population was 35,300. It is forecasted to be over 40,000 in 2030.
- Total Households is 12,659.
- Median Income is \$105,307.
- Median Age is 36.8 versus 35.6 in 2010.
- The largest population growth has been Hispanic Origin which 33.3% versus 30.2% in 2010.
- Diverse population is forecasted to grow.
- The District has 79% of its parks within a 10-minute walk compared to the national average of 55%.
- Top Five Tapestry Segments are the following: Workday Drive, Urban Villages, Savvy Suburbanites, Home Improvement, Professional Pride
- More than four-fifths (85.5%) of respondents indicate that their household is likely to use the MPRD facilities, programs, or services during the next two-three years, with 62.3% indicating their household is very likely.
- Four-fifths or more of respondents are aware of the Barefoot Bay Aquatic Center (98.5%), Diamond Lake Beach (96.4%), community center (90.0%), athletic fields at Community Park or Keith Mione Community Park (81.6%), Spray Park (80.8%), and the indoor pool (80.2%).
- More than two-thirds (67.2%) of respondents' state that their household would be likely to use the Barefoot Bay Aquatic Center more than six times a year during the next two-three years. Less than one-half of respondents' report that their household would be likely to use the other parks and facilities asked about in the survey more than six times a year during the next two-three years.
- The majority (96.5%) of respondents say that their household would be likely to participate in one or more of the MPRD activities asked about in the survey during the next two-three years. 68.9% of adults aged 50 or greater would be likely to participate in active adult activities, 67.7% of respondents with children in their household under the age of 18 would be likely to participate in youth athletics, and 52.4% of respondents with teens in their household would be likely to participate in teen programming during the next two-three years. Two-fifths or less of respondents' state someone in their household would be likely to participate in the other activities asked about in the survey.
- When asked which factors would increase their household's use of the MPRD parks, facilities, or programs in the future the most frequent responses are the addition of programs, facilities, or activities that their household is interested in (56.9%), lower fees (44.9%), and better communication of what is offered (36.3%).
- The majority of respondents report that the MPRD would be their household's first choice for a community center (77.5%), a fitness center (70.6%), adult athletics (69.3%), youth athletics (63.5%), a preschool (53.3%), and teen athletics (52.5%).
- About ½ of Latino residents would prefer all Park District Communication be in English and Spanish.
- The program guide is the main source of information for residents who have lived in Mundelein more than five years. The website is the main source of information for residents who have lived in Mundelein for five years or less.
- The printed brochure is the main source of information for the majority of residents.
- Be proactive with upgrading district-wide technology.



GOALS AND OBJECTIVES

- **Goal: Meet Fund Balance Policies**
Objective: Ensure Corporate Fund meets a 3-4 month policy and Recreation Fund meets two month policy
- **Goal: Develop a realistic budget with contingencies based on current conditions**
Objective: Analyze historical financial data while considering stable participation and users
- **Goal: Meet Distinguished Accreditation Standards**
Objective: Review and revise, if necessary, policies, procedures and manuals
- **Goal: Identify and Pursue Alternative Funding**
Objective: Apply for grants and develop capital development concepts
- **Goal: Evaluate and protect existing assets**
Objective: Evaluate existing mechanical systems, develop maintenance plans and receive preferred service
- **Goal: Provide a safe and accessible environment for patrons and staff**
Objective: Evaluate current parks and facilities
- **Goal: Strengthen staff support, enhance services, become efficient and improve and beautify parks and facilities**
Objective: Establish an organizational structure to meet internal and external standards
- **Goal: Plan and finance projects for existing facilities, programs and services**
Objective: Develop five-year strategies to keep advancing the District
- **Goal: Seek out partnerships**
Objective: Find opportunities to fund capital maintenance and development projects
- **Goal: Protect and improve existing facilities and parks**
Objective: Fund capital maintenance equipment and improvements that meet criteria for “needs”
- **Goal: Protect and manage natural areas**
Objective: Utilize experts to share ideas and communicate to residents
- **Goal: Encourage Board and Staff to pursue opportunities to learn industry trends**
Objective: Seek cutting edge continuing education and topics
- **Goal: Support and provide employees a fun and learning environment**
Objective: Expand existing resources and offer opportunities to volunteer for planning and/or community committees
- **Goal: Maintain effective communication with Board and Staff**
Objective: Continually discuss future opportunities and direction
- **Goal: Encourage and promote an agency with excellent and diverse internal and external communication**
Objective: Strengthen resources so employees and users are aware of projects, programs, facilities and services
- **Goal: Establish a work environment allowing for collaboration, confidentiality and training**
Objective: Evaluate employee office space and secure space to enhance communication
- **Goal: Maintain a culture that facilitates and executes new ideas**
Objective: Encourage employees to offer programs and services and beautify key entry ways
- **Goal: Understand participants needs**
Objective: Gather data and determine next steps
- **Goal: Improve and beautify existing facilities and parks**
Objective: Demonstrate aesthetically pleasing areas in sight of users

INITIATIVES (2023–2028)

2023 INITIATIVES

- Apply for OSLAD Grant and other grants to make Kracklauer Park an All-Inclusive Park which includes Playground, Bocchia, Pollinator Garden, Tennis and Pickleball Court, Fishing and bathrooms.
- Apply for grants for Mundelein Heritage Museum grants specifically for caboose and building.
- Utilize technology to communicate newsletters and brochures in other languages.
- Complete stewardship standards for Natural Areas.
- Resurface Asbury and Leo Leathers Parks paths.
- Renovate Maurice Noll Tennis Courts to add six Pickleball Courts and one tennis court.
- Add pickleball courts and/or add lines to existing courts.
- Obtain and maintain Cyber Security Insurance.
- Review Five-Year Financial Forecast.
- Relocate Indoor Pool entrance.
- Offer Pickleball after hour rentals.

2024 INITIATIVES

- Execute OSLAD Grant for Longmeadow Park Improvements.
- Develop a business plan for Diamond Lake Recreation Center and Diamond Lake Beach property and repurpose to offer services at least six months of the year
- Assess staff organizational structure.
- Rent Ice Rink to outside groups.
- Relocate Learning Center Preschool to Big & Little Child Development Center.
- Improve the Health and Fitness Center with updating carpeting, painting, equipment and other amenities.
- Develop a realistic schedule and funding for replacement for equipment, playgrounds, HVAC and buildings.
- Add simulators and gaming in Steeple Chase basement area.
- Renovate Steeple Chase Clubhouse.
- Purchase a compliant picnic table at Fairhaven Park.
- Add directional signage at Hanrahan Park.
- Communicate effectively with residents on scheduled paths projects.
- Construct a dog park.
- Offer Dog Park Membership.
- Review Five-Year Financial Forecast annually.
- Develop a Recreation and Facilities Life Cycle Plan to include Action Steps, Core Program Identification, Program Mix, Survey Results, Lifecycle Analysis, Age Segment Analysis, Current Program Assessment, Participation Data, Financial Information, Best Practices, Potential Programs for the Future.
- Develop a consistent program and facility survey tool.
- Charge residents for Spray Park.
- Complete a market analysis study every three years.
- Review and adjust salary ranges, if required, to meet industry market rate.
- Develop a three-year employee contribution plan for health insurance.
- Develop a full-year Human Resources and Safety calendar.
- Continue to update the website to add convenience for user.
- Expand communications in both English and Spanish.
- Communicate using a variety of marketing channels and add channels when needed.
- Add security cameras to Dunbar Recreation Center, Mundelein Community Center, Regent Center.
- Complete a Cost of Services Model.
- Replace/lower drinking fountains and/or sinks at Big & Little, Barefoot Bay and Museum.
- Switch P-Card Provider.
- Apply for Wetland Mitigation Bank Credits.
- Offer Spray Park rentals after hours.
- Solicit Naming rights for parks, facilities and playgrounds.
- Continue with Affiliate Usage Agreement.
- Research eliminating brochure mailings.
- Continue pond and Diamond Lake invasive species treatment.
- Revise District 75 Intergovernmental Agreement for Carl Sandburg Gym.
- Purchase Barefoot Bay deck chairs.
- Offer and market unique memberships for fitness and aquatics.
- Complete Intranet.
- Complete ADA Transition Plan annual action items.
- Renovate Steeple Chase Clubhouse. (i.e. painting, carpeting, windows)
- Add bathrooms in specific parks.
- Evaluate Stewardship Plan and determine if other natural areas require initiatives.



2025 INITIATIVES

- Research options to repurpose Regent Center and/or renovate rooms and move playground.
- Lease portions of Village Green from MHS or assist with Management for golf driving range, athletic fields and/or more.
- Resurface Hanrahan Park basketball court.
- Resurface Hanrahan tennis court.
- Purchase an accessible mat for beach.
- Offer more Nature Programs.
- Partner with School Districts for space.
- Purchase accessible picnic tables and benches where necessary.
- Add cameras to Steeple Chase Golf Club.
- Install lighting by employee parking lot near Barefoot Bay and walkway to Barefoot Bay.
- Add three to four offices at Dunbar Recreation Center.
- Pursue lease of Park and Golf Maintenance Equipment.
- Follow Cost of Service/Recovery Strategy.
- Eliminate Softball Leagues and Rent Fields.
- Construct accessible route to Ice Skating Rink, Skate Park and Diamond Lake Sports Complex Disc golf.
- Establish Intergovernmental Agreements with government agencies for asphalt projects and equipment.
- Seek alternative credit card user fees.
- Continue pond and Diamond Lake invasive species treatment.
- Install security cameras at MCC, Dunbar, Regent Center, and Steeple Chase.
- Resurface driveway into MCC and outer lot.
- Purchase two Park vehicles.
- Replace one playground.
- Replace portions of Steeple Chase cart path.
- Complete ADA Transition Plan annual action items.
- Adopt and launch a District Mascot

2026 INITIATIVES

- Expand Steeple Chase Golf Clubhouse Deck.
- Renovate Regent Center, repurpose rooms and move playground.
- Research to repurpose Kracklauer Dance Studio.
- Add a ground level play component at Gordon Ray Park.
- Replace picnic tables at Diamond Lake Sports Complex.
- Renovate softball fields to turf fields and add parking.
- Review Diamond Lake Sports Complex soccer fields and determine if best location with expansion of Rt. 60/83.
- Review Personnel Policy Manual.
- Replace doors and hardware at Dance Studio.
- Continue pond and Diamond Lake invasive species treatment.
- Replace Big & Little Playground.
- Replace portions of Steeple Chase cart path.
- Complete ADA Transition Plan annual action items.
- Utilize debt effectively to best meet capital maintenance and/or development priorities and needs.
- Launch a new website.
- Purchase a van for staff use.

2027 INITIATIVES

- Upgrade disc golf at Diamond Lake Sports Complex.
- Issue debt for Capital Maintenance and/or Development projects before and/or when Dunbar Recreation Center is paid off.
- Build dedicated Pickleball Courts with lights and if demand increases, research area by Community Park Volleyball Courts.
- Continue pond and Diamond Lake invasive species treatment.
- Replace portions of Steeple Chase cart path.
- Replace two playgrounds.
- Complete ADA Transition Plan annual action items.
- Complete a Community Wide Survey.

2028 INITIATIVES

- Relocate Park Maintenance Garage to allow for more space and efficiencies.
- Develop walking and bike paths throughout Keith Mione Community Park.
- Expand nature trails and connect to natural areas allowing for walking and cross-country skiing through Keith Mione Community Park.
- Relocate Spray Park mechanicals above ground.
- Expand existing skate park with more amenities.
- Install new sand filters and other mechanical equipment at Barefoot Bay.
- Continue pond and Diamond Lake invasive species treatment.
- Update Comprehensive Master Plan.
- Replace portions of Steeple Chase cart path.
- Replace two playgrounds.
- Review Distinguished Accreditation process.
- Complete ADA Transition Plan annual action items.

LONGER TERM PROJECTS TO CONSIDER IF FUNDING IS AVAILABLE:

- If grants are not eligible for Museum, evaluate whether to relocate Mundelein Heritage Museum to downtown Mundelein.
- Continue to work with Village to seek potential mini-parks if desirable and funding is available.
- Develop land adjacent to Clearbrook Park.
- Construct a Multi-Purpose shade structure with warming station and bathrooms at Keith Mione Community Park allowing for pickleball, basketball, ice skating, hockey, fitness, community events, cultural arts and more.
- Relocate front entrance of Barefoot Bay.
- Utilize Mundelein Community Center Courtyard to expand Group Exercise to larger rooms with windows, add extra lanes, whirlpool, steam therapy pool to indoor pool and create office and training space.
- Construct an indoor playground.
- Install lights at Keith Mione Tennis Courts.
- Relocate Keith Mione sand volleyball courts and install pickleball courts with lights.

Note: Appendix A includes the 2023 and 2024–2028 Initiatives.





HISTORY

SECTION 2.0

2.1 GENERAL INFORMATION

Mundelein Park & Recreation District was established in 1954. It has grown from a mere 14 acres of land to over 785 acres serving a population of 39,000 residents. Year-round recreation and leisure opportunities are available to the public through our many facilities.

Currently, the District has 35 park and natural area sites offering over 785 acres of open space, playgrounds, ballfields, lakes and trails. Recreational activities available at various parks include tennis, pickleball, basketball, disc golf, sand volleyball, shuffleboard, bocce ball, skate park, softball/baseball, horseshoe pits and numerous walking trails are available in our parks. Additionally, many parks offer picnic areas, shelters, fishing ponds, and playgrounds. Our Community Park skating rink (2020) with chiller and sled hill are popular recreational spots in the winter months. The recreational activities offered bring meaning, purpose, and pleasure to our community residents. Three more parks will be added by 2024. The District has 19 facilities with 11 designated for the public.

In 1966, Kracklauer Park Dance Studio was constructed. The facility offers dance classes for all ages. Tap, ballet, hip hop classes are just a few favorites that the community enjoys. In conjunction with the Village of Mundelein the District has summer music concerts.

In 1965 the district purchased Lakefront Park for \$22,000. This is the land where the historic Ray Brothers pavilion once stood. The land included 185 feet of lake front footage and a boat ramp. By 1969, the park district had purchased 80 percent of Diamond Lake for \$23,000.

In 1978, Diamond Lake Recreation Center was constructed. Diamond Lake Beach is located on the 149-acre Diamond Lake. The Diamond Lake Recreation Center is home to a sandy beach, boating, fishing, playground and concession. A public boat launch is available on Diamond Lake. Additionally, preschool classes are held at the Recreation Center, September through May.

The Museum was moved in 1983 and opened in 1986. The District boasts that it has its very own museum, Mundelein Heritage Museum, that was reopened in 2020 with a Historical Commission appointed by the Village of Mundelein to manage day to day operations. The museum chronicles the history of Mundelein from a small rural town to the economically efficient village of today. Visitors to the Mundelein Heritage Museum will see new exhibits on early pioneers; the one-room schools of Fremont Township; memorabilia from iconic Mundelein businesses, military displays from WW I, and WW II; and displays dedicated to the five names of Mundelein. A caboose is located on-site but visitors/tourists are unable to view inside due to its condition.

In 1988, Regent Center was constructed. Senior residents enjoy the recreational activities offered at the Regent Center. Exercise classes, medical care and information, day trips in addition to weekly bingo, card games, breakfast and dinner clubs plus so much more are offered.

In 1993, Steeple Chase Golf Clubhouse opened. Steeple Chase Golf Club is an award winning 18-hole championship golf course designed by Ken Killian set amongst natural hills, lakes, woods and wetlands. Its scenic beauty, outstanding course conditions and challenging greens have earned Steeple Chase a 5-Star rating by "Chicagoland Golf" magazine. Steeple Chase's staff of PGA professionals offer tournaments, golf lessons for all ages in addition to a Junior Golf Program, family golf and 9-hole play. Located in the Steeple Chase Golf Club is the Grill Room, a full-service restaurant and bar, banquet room and Pro Shop stocked with top quality merchandise.

In 1997, Mundelein Community Center was built which includes a gymnasium, health and fitness center, indoor pool (added in 2000), and full-day care (Big & Little Child Development Center). The District's facilities include a Community Center equipped with an indoor pool, gymnasium, multi-purpose room, Big & Little Child Development Center; a state licensed child care center for ages 2-6 years old. Also, a full-service Health and Fitness Center is within the Community Center. It offers fitness classes, weight and cardio vascular machines, free weights, an indoor track and child care. The District entered into a partnership with Rush Physical Therapy whom occupies space in the Community Center.

Spray Park opened in 2004. Barefoot Bay opened in 2006 and includes two main areas. It consists of a main pool, tot pool, dive well, lazy river and slides. The Spray Park and our family aquatic center, Barefoot Bay, are located adjacent to the Community Center in Keith Mione Community Park.

In 2018, Dunbar Recreation Center was constructed due to an IDNR PARC Grant. The facility includes a gymnasium, dance/exercise room, general room space and full kitchen. Before and after school care and camps utilize the general room space extensively.

The District offers over 650 seasonal programs, including: dance, youth sports, tennis, karate, golf, gymnastics, adult and youth leagues, swim instruction, art, fitness and wellness, culinary, adult day trips, science classes, and day camps. In addition, we host over 20 annual events, many free to the public.

Additional parks are being developed at Crossings of Mundelein, Sheldon Woods, and Townes of Oak Creek.



MISSION • VISION • VALUES

SECTION 2.0 CONTINUED

2.2 VISION

To be the leader in environmental preservation, recreation activities and unique facilities for those we serve.

2.3 MISSION

Connecting the community with quality recreation through diverse programs, facilities and open space.

2.4 VALUES

Excellence: Offer a quality product at a great value

Fun: Provide an enjoyable, positive and pleasant experience

Honesty: Always strive to be straightforward and fair

Inclusive: Welcome those of all abilities and cultures

Integrity: Earn trust every day

Invested: Commit to improving our community

Respectful: Treat everyone with respect

Responsible: Adhere to fiscal sustainability and transparency



Note: The vision, mission and values were updated on May 9, 2022



COMMUNITY PROFILE

SECTION 3.0

SUMMARY

The official 2020 Census figures were received September 16, 2021 and a Certificate indicated the number of inhabitants for the Village of Mundelein. The District has obtained the most updated information through Esri. The District has boundaries outside Village of Mundelein and those demographics are unavailable.

KEY FINDINGS

- In 2020, the total population was 35,307 with a 2022 Forecast of 35,119.
- Total Households is 12,659.
- Median Income is \$105,307.
- Median Age is 36.8 versus 35.6 in 2010.
- The largest population growth has been Hispanic Origin which 33.3% versus 30.2% in 2010.
- Top Five Tapestry Segments are the following:
Workday Drive, Urban Villages, Savvy Suburbanites,
Home Improvement, Professional Pride.
- The District has 79% of its parks within a 10-minute walk compared to the national average of 55%.

RECOMMENDATIONS

- Utilize Mundelein Parks Foundation for Scholarships to families on free lunch program.
- Utilize technology to communicate newsletters and brochures in other languages.
- Review pricing strategies.

Note: Appendix C has the full census breakdown.

NEEDS ASSESSMENT & TRENDS

SECTION 4.0

SUMMARY

Trends can change instantaneously which was demonstrated by the pandemic starting in March, 2020. Programs were limited and facilities were closed and/or required significant safety guidelines impacting participation. Outdoor recreation and park settings became a popular choice across the country and specifically, in Lake County.

While it is important to watch trends within the recreation industry to be prepared to offer what is popular on a local, regional and national level, it is more important to watch our own demographics and know what is popular with our stakeholders.

KEY FINDINGS

- More than four-fifths (85.5%) of respondents indicate that their household is likely to use the MPRD facilities, programs, or services during the next two-three years, with 62.3% indicating their household is very likely.
- Four-fifths or more of respondents are aware of the Barefoot Bay Aquatic Center (98.5%), Diamond Lake Beach (96.4%), community center (90.0%), athletic fields at Community Park or Keith Mione Community Park (81.6%), Spray Park (80.8%), and the indoor pool (80.2%).
- More than two-thirds (67.2%) of respondents' state that their household would be likely to use the Barefoot Bay Aquatic Center more than six times a year during the next two-three years. Less than one-half of respondents' report that their household would be likely to use the other parks and facilities asked about in the survey more than six times a year during the next two-three years.
- The majority (96.5%) of respondents say that their household would be likely to participate in one or more of the MPRD activities asked about in the survey during the next two-three years. 68.9% of adults aged 50 or greater would be likely to participate in active adult activities, 67.7% of respondents with children in their household under the age of 18 would be likely to participate in youth athletics, and 52.4% of respondents with teens in their household would be likely to participate in teen programming during the next two-three years. Two-fifths or less of respondents' state someone in their household would be likely to participate in the other activities asked about in the survey.
- When asked which factors would increase their household's use of the MPRD parks, facilities, or programs in the future the most frequent responses are the addition of programs, facilities, or activities that their household is interested in (56.9%), lower fees (44.9%), and better communication of what is offered (36.3%).
- The majority of respondents report that the MPRD would be their household's first choice for a community center (77.5%), a fitness center (70.6%), adult athletics (69.3%), youth athletics (63.5%), a preschool (53.3%), and teen athletics (52.5%).

VALUE OF THE MUNDELEIN PARK & RECREATION DISTRICT

- Almost all (96.0%) of the respondents believe the MPRD is valuable to their community, with 67.8% indicating it is very valuable. Compared with 85.9% of the respondents who think the MPRD is valuable to their household, with 54.9% indicating it is very valuable.
- The majority of respondents believe that the following MPRD programs are valuable to their household.
 - Programs for grade-school aged children (96.0%)
 - Programs for preschool-aged children (93.8%)
 - Programs for teens (92.8%)
 - Programs for active adults (85.5%)
 - Programs for adults (83.7%)

ADDITIONAL FINDINGS

- Increase usage of open space and walking trails.
- Perception and importance of natural areas.
- Health & Fitness Center and Indoor Pool are highly valued
- Increase pickleball offerings.
- Residents would like to see more bathrooms in parks.
- Allow more accessibility to parks and facilities

RECOMMENDATIONS

- Improve the Health and Fitness Center.
- Improve Diamond Lake Beach and Recreation Center.
- Add bathrooms in parks.





PARK CLASSIFICATIONS AND USAGE

SECTION 5.0

SUMMARY

In order to organize and plan for future use and needs, public open spaces are classified according to a hierarchy that provides for a comprehensive system. This includes interrelated parks, active and passive recreation areas, natural areas and linear parks, with bike and pedestrian trails, that serve the residents of the Mundelein Park & Recreation District. Open space classifications and definitions are based upon the National Recreation and Park Association (NRPA) guidelines and include:

- Mini-Parks - service radius of less than ¼ mile, size of less than 1 acre
- Neighborhood Parks - service radius of ¼ mile, size of 1 to 25 acres
- Community Parks - service radius of ½ mile, size of 25 or more acres
- Bike and Pedestrian Trails/Linear Parks - service radius of ¼ mile, acreage varies due to length of park
- Conservancy Parks/Natural Areas
- Special Use Parks & Facilities - parks that generate trips by people willing to drive a distance to utilize the facility (i.e., golf course, aquatic park, community center)

**These standards have not changed from 2019.*

KEY FINDINGS

While the Mundelein Park & Recreation District does not meet the guidelines for mini parks, the District’s abundance of neighborhood parks, more than makes up for this. Overall, the District meets or exceeds these guidelines and functions very well with existing parks and facilities. Any future park acquisition should be considered to preserve open space and enhance existing parks.

The current distribution of parks shows the District does a good job providing open space for residents. There are opportunities to capture large acreage on the north and west areas of Mundelein. While there is ample neighborhood park acreage, there may be a need for additional parks if vacant land is developed for housing.

RECOMMENDATIONS

- Continue to work with Village to seek potential mini-parks if desirable and funding is available.
- Partner with school district for long term planning of facilities and fields.
- Maintain current assets and reinvest to keep fresh and new.

COMPARISON SUMMARY (SEE APPENDIX R)		
Category	NPRA Guideline	MPRD& Mundelein Inclusive
Mini-Parks	.25 acres per 1,000 pop.	.04 acres
Neighborhood Parks	1 acre per 1,000 pop.	3.96 acres
Community Parks	5 acres per 1,000 pop.	9.99 acres
Basketball	1 per 5,000 pop.	18
Outdoor Tennis	1 court per 2,000 pop.	22
Baseball (70'-90' bases)	1 field per 10,000 pop. and 1 lighted field per 30,000 pop.	13
Field Activities	1 per 20,000 pop. (baseball, football, soccer)	18
Softball/Youth Baseball	1 per 3,000 pop.	22
Golf	18 hole standard (1 per 50,000 pop.)	1
Aquatic Facilities	1 per 20,000 pop.	4



STEWARDSHIP PLAN OF NATURAL OPEN SPACE

SECTION 6.0

SUMMARY

Staff utilized a comprehensive form to evaluate park sites and amenities. All park sites and amenities were evaluated with a standard maintenance numerical system. The District contracted with Hey and Associates to complete a Natural Areas Assessment and outline priorities. The following sites were evaluated:

KEY FINDINGS

- **Asbury Park**
Path needs to be replaced. New Playground was installed in 2020. Ballfield fencing is outdated.
- **Cardinal Terrace Park**
Consistent stewardship. Path needs to be replaced.
- **Clearbrook Park**
Extend walkway to enter the park. Fencing is outdated.
- **Diamond Lake Beach and Recreation Center**
Recreation Center facility and fencing is outdated. Gazebos require improvement. Repurposing should be evaluated. Any future improvement requires ADA compliance.
- **Diamond Lake Sports Complex**
Clear nature trails. Improve Disc Golf Course by replacing tee markers and clearing trails.
- **Hanrahan Park**
Basketball and Tennis Courts need replacement. Specific playground elements require replacement in next five years.
- **Keith Mione Park**
Path connectivity to ice rink and Dunbar. Lighting necessary by aquatic employee parking lot. Improvement of road. Opportunity for pickleball. Accessible route necessary for ice skating rink.
- **Kracklauer Park**
Playground is outdated and past due. Opportunity for an All-Inclusive Playground. Dance Studio requires improvements.
- **Lions Park**
For future, add several skate park features to the east.
- **Longmeadow Park**
Playground and paths need replacement. Basketball court relocated due to safety reasons. Buckthorn removal for woodland paths. Accessibility to gazebo.
- **Leo Leathers Park**
Removal of buckthorn. New use for former tennis courts as a challenge course. Path requirements replacement. Pond improvements such as seeding is necessary. Ballfield fence is outdated.
- **Orchard Basin**
Natural areas require stewardship.
- **Maurice Noll Park**
Natural areas require stewardship. Tennis courts need to be replaced. Baseball field requires analysis for its future use.
- **Memorial Park**
Path needs replacement and widened. Evaluate flooding by homes.
- **Wilderness Park**
Natural area requires stewardship. Replace gazebo roof. Paths require improvement.

RECOMMENDATIONS IN PRIORITY ORDER

- | | | | |
|-----------------------|----------------------|------------------|-----------------|
| 1. Longmeadow Park | 4. Asbury Park | 7. Memorial Park | 9. Hickory Park |
| 2. Kracklauer Park | 5. Leo Leathers Park | 8. Hanrahan Park | 10. Lions Park |
| 3. Diamond Lake Beach | 6. Maurice Noll Park | | |

Note: Appendix E has a more comprehensive breakdown.



FACILITY ASSESSMENT

SECTION 7.0

SUMMARY

Staff have been utilizing a comprehensive form to evaluate facilities and amenities. All facilities and amenities will be given a grade. Appendix F has the complete grading system for each facility. The following facilities were evaluated.

KEY FINDINGS

- **Barefoot Bay Aquatic Center**
Major maintenance equipment requires replacement due to age and deterioration. Deck chairs require replacement. In future, reconstruct front entrance for check-in.
- **Big & Little Child Development Center**
Replace outside playground.
- **Carl Sandburg Gym**
Requires new lighting. Side hoops are older and bent requiring replacement.
- **Diamond Lake Recreation Center**
Outdated tile, paint and flooring. Bathrooms are original. Windows are limited. Outside fencing needs full replacement. Purchase an ADA mat for beach. Park area gazebos are outdated and should be replaced and removed. Shade is not available for camps. Parking lot needs complete replacement. Boat Ranger boat needs replacement in two years. The Boat Ranger boat dock requires a new system.
- **Dunbar Recreation Center**
Add four offices so building can stay open and relieve crowded existing spaces. Add shade in the back area. Playground will require replacement.
- **Mundelein Heritage Museum**
Caboose requires replacement which includes electrical, accessible walkway and ramp and security. Museum roof needs replacing. Building requires outdoor electric, display cases and repair of joists and flooring.
- **Indoor Pool**
Several maintenance equipment will need to be replaced in several years. Add a family locker room. Whirlpool leaks and may require future major repairs. In future, add more lanes and therapy pool. Space is available if funds are available.
- **Kracklauer Dance Studio**
Outdated wood and flooring. Not very accessible.
- **Mundelein Community Center**
Front lobby is narrow. Office space is limited.
- **Park Maintenance Building #1**
Roof requires replacement due to age and leaks.
- **Park Maintenance Building #2**
Roof requires replacement due to age and leaks.
- **Park Maintenance Building #3**
Roof requires replacement due to age and leaks.
- **Park Maintenance Building #4**
Roof requires replacement due to age and leaks.
- **Regent Center**
Remodel Rooms A & B. Add projector and screen.
- **Softball Field Shed**
Continue to maintain.
- **Spray Park**
Bring equipment from vault to above ground.
- **Steeple Chase Golf Club**
Windows and carpeting need replacement. Refresh with painting trim, walls and bar. Purchase new tables and chairs. Tuckpointing is necessary for the brick areas. For future, expand the deck. Update the bottom floor. Replace the retaining wall and landscaping. Add a shade structure over the carts.
- **Steeple Chase Maintenance Building #1**
Replace the gravel driveway entrance (Phase 3).
- **Steeple Chase Maintenance Building #2**
- **Steeple Chase Chemical Building**

RECOMMENDATIONS IN PRIORITY ORDER

1. Barefoot Bay Aquatic Center
2. Steeple Chase Golf Club
3. Diamond Lake Recreation Center
4. Big & Little Child Development Center
5. Heritage Museum
6. Park Maintenance Building #1
7. Regent Center
8. Steeple Chase Maintenance Building #1
9. Park Maintenance Building #2
10. Park Maintenance Building #3
11. Park Maintenance Building #4
12. Steeple Chase Chemical Building

PROGRAM ASSESSMENT

SECTION 8.0

SUMMARY

Program Assessment occurs by analyzing participation rates, trends and evaluations. An Annual Data Report is presented to the Board in February. This provides a history of trends through participation. Recreation Department meets monthly to discuss programs. This assessment allows staff to provide offerings based on needs and interest. Staff is in the process completing a Recreation Program Master Plan.

KEY FINDINGS

The following program usage and suggestions findings are from the 2021 Community Survey.

PREFERRED PROGRAM LENGTH AND FREQUENCY

Program	Times	Length	Frequency
Early Childhood	Weekday morning (35.4%) Weekday afternoon (32.3%) Weekday evening (38.5%) Weekend morning (54.2%) Weekend afternoon (13.5%)	1 week (0.3%) 4 weeks (27.1%) 6 weeks (7.1%) 8 weeks (65.6%)	Drop-in (26.3%) Once a week (31.3%) Twice a week (28.7%) More than 3 times a week (13.8%)
Youth	Weekday morning (2.9%) Weekday afternoon (6.4%) Weekday evening (62.1%) Weekend morning (80.7%) Weekend afternoon (45.0%)	1 week (2.1%) 4 weeks (32.3%) 6 weeks (10.4%) 8 weeks (55.2%)	Drop-in (3.8%) Once a week (25.5%) Twice a week (68.1%) More than 3 times a week (2.7%)
Teen	Weekday morning (0%) Weekday afternoon (9.7%) Weekday evening (63.4%) Weekend morning (61.3%) Weekend afternoon (46.2%)	1 week (2.2%) 4 weeks (34.8%) 6 weeks (22.0%) 8 weeks (41.1%)	Drop-in (9.2%) Once a week (35.8%) Twice a week (47.0%) More than 3 times a week (8.0%)
Adult	Weekday morning (20.8%) Weekday afternoon (7.3%) Weekday evening (63.5%) Weekend morning (58.4%) Weekend afternoon (51.7%)	1 week (1.6%) 4 weeks (34.8%) 6 weeks (35.4%) 8 weeks (28.2%)	Drop-in (7.3%) Once a week (63.1%) Twice a week (23.4%) More than 3 times a week (6.1%)
Active Adult	Weekday morning (29.7%) Weekday afternoon (42.8%) Weekday evening (40.0%) Weekend morning (45.5%) Weekend afternoon (37.9%)	1 week (9.4%) 4 weeks (34.1%) 6 weeks (21.0%) 8 weeks (35.5%)	Drop-in (15.6%) Once a week (34.6%) Twice a week (41.6%) More than 3 times a week (8.2%)

ADDITIONAL PROGRAM SUGGESTIONS

Program	Percent	Program	Percent
Children's programs	19.4 %	Fitness/Wellness/Health	4.9 %
Sports	14.6 %	Teen programs	3.9 %
Art and Crafts/Hobbies	9.7 %	Other programs	15.5 %
Aquatic	8.7 %	None	7.8 %
Senior programs	6.8 %	Don't know	8.7 %
Dance	4.9 %	Other comments	14.6 %



RECOMMENDATIONS

- Develop a consistent survey tool.
- Complete a Cost of Services Model.
- Offer more Nature Programs.
- Partner with School Districts for space.
- Develop a recreation and facility plan to include:
 - Action Steps
 - Core Program Identification
 - Program Mix
 - Survey Results
 - Lifecycle Analysis
 - Age Segment Analysis
 - Current Program Assessment
 - Participation Data
 - Financial Information
 - Best Practices
 - Potential Programs for the Future

Note: Appendix G provides history on participation.



ADA TRANSITION PLAN

SECTION 9.0

SUMMARY

In 2009, the District embarked on extensive American with Disabilities Act site reviews of all its parks and facilities. The Site Reviews were translated into an ADA Transition Plan prioritizing tasks over a 10-year time period. The District levies funds through the Special Recreation Fund allowing the District to address the ADA Transition Plan and other programs.

Due to COVID-19, projects were put on hold for two years and the ADA Transition Plan was extended. The parks have 37 priorities and facilities have an estimated 100 priorities to address. The District is a member of Special Recreation Association of Central Lake County, SRACLC, and there are eight agencies representing a Board of Directors.

KEY FINDINGS

- An All-inclusive playground adds value and meets guidelines.
- Transition plan must be updated annually.

RECOMMENDATIONS

- Continuing to prioritize improvements throughout the parks and facilities.
- Utilize consultant to review existing plan and hold a public meeting.
- Pursue funding for one All-Inclusive Playground and the location identified is Kracklauer Park.
- Purchase accessible picnic tables.
- Purchase accessible benches where necessary.
- Install compliant directional signage at Hanrahan.
- Construct accessible route to Ice Skating Rink, Skate Park and Diamond Lake Sports Complex Disc golf.
- Purchase an accessible mat for beach.
- Replace/lower drinking fountains and/or sinks at Big & Little, Barefoot Bay and Museum.
- Replace doors and hardware at Dance Studio .
- Construct an All-Inclusive Playground in a centrally located park.
- Replace picnic tables at Diamond Lake Sports Complex.
- Purchase a compliant picnic table at Fairhaven Park.
- Add a ground level play component at Gordon Ray Park.
- Add directional signage at Hanrahan Park.

Note: Appendix H has the comprehensive listing of priorities.



HUMAN RESOURCES

SECTION 10.0

SUMMARY

Employees are an important part of any organization and being able to attract and retain professional staff focuses on the following:

- Flexibility
- Growth
- Positive Work Culture
- Appealing Benefits and Compensation
- Growth, Education and Training Opportunities
- Empowerment

10.1 STAFFING

With wages increasing and shortage of applicants, District is working to become proactive and utilizing a market rate approach when hiring. Over the years, District has been hiring more full-time than prior years due to work loads, number of hours worked, projects not getting completed and facilities not able to be maintained and cleaned. These needs require more evaluation and discussion. Appendix I has a breakdown of full-time staff since 2018.

10.2 SUCCESSION PLANNING

The purpose of the succession plan is to identify and develop potential successors for mission critical roles to ensure MPRD's ongoing business success. To ensure the organization's operations are not interrupted while the Board of Commissioners assesses the leadership needs and recruits a permanent executive officer, the Board may appoint an interim executive to operate without disruption and that all organizational commitments previously made are adequately executed and that the duties of the Executive Director are carried out.

KEY FINDINGS

- Salary ranges require adjustment and mid-point adjusted for market rate.
- Establish a process for updating ranges.
- Identify key leaders and interchange leaders for managing day to day operations.
- Train and develop supervisors and managers to gain more knowledge of district-wide operations.
- Minimum wage is having a major impact on personnel expense.

RECOMMENDATIONS

- Approval of staffing must occur during budget process allowing for discussion with the Board and gain a better understanding of all the needs.
- Develop a succession plan procedure for each Department.
- Complete a market analysis study.
- Develop a three-year employee contribution plan for health insurance.
- Review Personnel Policy Manual every three years (2026)



CAPITAL MAINTENANCE

SECTION 11.0

SUMMARY

Capital Maintenance is defined as existing assets requiring replacement. Capital Maintenance consists of the following:

- Playgrounds
- Park Maintenance Equipment
- Facility Maintenance Equipment
- Facility Equipment
- Technology
- Paved and Trail Paths
- Basketball/Tennis Courts
- Parking Lots

KEY FINDINGS

- Maintaining and replacing current assets is a high priority.
- Outdated facilities require funding.
- Developing business plans for facilities and/or determining a change in facility usage/purpose is vital for financial planning.
- Continual advancement of District-wide technology is vital for registration, community and staff.

RECOMMENDATIONS

- Develop a schedule of replacement for playgrounds, HVAC and buildings.
- Communicate with residents on scheduled paths.
- Apply for grants.
- Update schedule annually and share with Board.
- Improvements include playgrounds, paths, aquatic equipment, vehicles and hvac equipment. Some of the oldest playgrounds requiring replacement are located at Longmeadow Park and Kracklauer Park.
- Longmeadow Park requires replacement of walking path, installing a separate basketball court from the parking lot, creating nature trails in a beautiful wooded area, adding more active play and creating an area for fishing.
- Kracklauer Park playground and bathrooms require improvements and accessibility.
- Hanrahan and Maurice Noll Parks require tennis court replacement.
- Hanrahan Park requires basketball resurfacing.
- Asbury and Leo Leathers Parks required path replacement.
- Heritage Museum requires replacement of Caboose and making it accessible.
- Diamond Lake Beach needs a fence replacement. Recreation Center requires a refresh.

Note: Appendix J & K have a breakdown of all the assets and broken out over five years.

CAPITAL DEVELOPMENT

SECTION 12.0

SUMMARY

Capital Development is defined as any significant improvement to an existing asset or purchase of a new asset. In January 2022, the Board and staff met to discuss potential capital development projects based on community input from Community Wide Survey, resident comments, staff meetings and board discussions. The consensus was focus on Capital Maintenance or taking care of what currently exists but necessary to have a list of Capital Development ideas in case funding is available.

KEY FINDINGS

- Mundelein Parks Foundation is essential to fund scholarships and projects.
- Annual research and evaluation of selective options for advancement is necessary.
- Village and community growth impacts District offerings and operations.
- Research and evaluate and new development to determine needs and funding

RECOMMENDATIONS

- Construct a dog park.
- Install lighting by employee parking lot near Barefoot Bay.
- Relocate front entrance of Barefoot Bay.
- Expand Steeple Chase Golf Deck, add simulators in basement area and renovate clubhouse.
- Renovate Regent Center, repurpose rooms and move playground.
- Renovate Diamond Lake Recreation Center and open space area.
- Add pickleball courts and/or add lines to existing courts.
- Build dedicated pickleball courts with lights and if demand increases, research area by Community Park Volleyball Courts.
- Develop land adjacent to Clearbrook Park.
- Relocate Park Maintenance Garage.
- Repurpose Diamond Lake Recreation Center and open space area.
- Add extra lanes and therapy pool to indoor pool.
- Expand Group Exercise to larger rooms with windows.
- Construct an indoor playground.
- Acquire property and/or buildings for cultural arts, dance and offices or other activities.
- Add offices to Dunbar Recreation Center.
- Upgrade disc golf at Diamond Lake Sports Complex and add turf fields.
- Construct a Multi-Purpose shade structure with warming station and bathrooms at Keith Mione Community Park allowing for pickleball, ice skating, hockey, fitness, community events, cultural arts and more.
- Renovate softball fields to turf fields and add parking.
- Add connectivity to ballfields at Keith Mione Community Park.
- Expand skate park.
- Relocate the Heritage Museum to downtown Mundelein.
- Purchase a new caboose for Mundelein Heritage Museum.

Note: Appendix L has a listing of all the potential capital development ideas.



LAND DEVELOPMENT/ACQUISITION/SALE

SECTION 13.0

SUMMARY

The Village of Mundelein continues pursuing development opportunities and there are potential opportunities for land purchases to gain access to parks, develop fields and/or keep as open space. The District encourages land owners to contact the District to determine if it is in the best interest to acquire.

KEY FINDINGS

- Collaborate with Village to find opportunities to annex properties.
- Be strategic and review Ersi maps to determine if land/property is necessary to acquire.

RECOMMENDATIONS

- Annex properties when opportunities exist after Village finalizes developments.

MARKETING AND COMMUNICATIONS

SECTION 14.0

SUMMARY

Marketing and communications needs have expanded significantly since 2019. The pandemic the importance of timely communications to all residents. This resulted in expanded use of marketing channels such as website, social media, brochure, and e-mail.

Website: The new website, launched in May 2021, can be read in most languages. The website was enhanced in May 2022, by adding over 27 new pages that include program descriptions and registration links. Communication has been improved with a mobile-friendly interface. (Over 70% of users view the website on their mobile devices).

Social Media: Social Media continues to be a platform to share information and successes while being utilized to recruit staff. Additional Social Media outlets have been used to reach younger populations.

Brochure: To enhance user experience, the seasonal brochure includes QR Codes which take residents to the website page of their program interest.

Email: Marketing continues to improve and automate the District's e-newsletters to target specific audiences. Our email subscriber base has grown to over 14,000, nearly 4,000 more than in 2019.

The Community Wide Survey provided some key information for the District.

KEY FINDINGS:

- About half of Latino residents would prefer all Park District Communication be in English and Spanish.
- The program guide is the main source of information for residents who have lived in Mundelein more than five years. The website is the main source of information for residents who have lived in Mundelein for five years or less.
- The printed brochure is the main source of information for the majority of residents.
- Sponsorships assist with offsetting expenses for special events and programs. Sponsorships account for approximately \$25,000 within the annual budget.
- Advertising assists with offsetting expenses for operating expenses such as the brochure and/or technology. Advertising accounts for approximately \$10,000 within the annual budget.

RECOMMENDATIONS:

- Continue to update the website to add convenience for user.
- Expand communications in both English and Spanish.
- Park District should communicate using a variety of marketing channels and add channels when needed.
- Build and launch a new website every five years
- Based on new trends, research moving the printed brochure to digital only.

Note: Appendix M provides a quarterly marketing report for the District.

FALL 2023 Connections MUNDELEIN PARK & RECREATION DISTRICT



Fun Happenings

Mundelein Arts Festival.....	8
Daddy Daughter Dance.....	9
Adult Bingo.....	10
Jurassic in the Park.....	10
Ultimate Pumpkin Contest.....	11
Boo Bash.....	12
North Pole Express.....	13
Santa Shuffle.....	13
Winter Solstice Yoga.....	13

PROGRAMAS Y EVENTOS
(EN ESPAÑOL) P 32-33



MUNDELEIN PARK &
RECREATION DISTRICT
Connecting Our Community

About

Programs

Fitness Center

Aquatics

Rentals

Parks & Facilities

Steeple Chase Golf Club

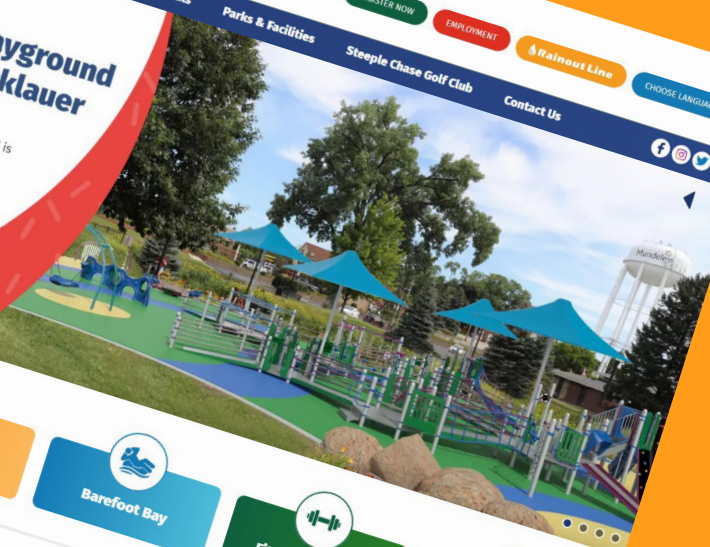
Contact Us

CHOOSE LANGUAGE

All-Inclusive Playground concept for Kracklauer Park

Learn about what an All-Inclusive Playground is
and why we are fundraising to build it.

Learn More



Connections Brochure



Register Now



Barefoot Bay



Fitness Schedule



Indoor Pool Schedule



RESULTS

FREEDOM CLASSIC RESULTS

Thank you to everyone for coming out to the 44th Freedom Classic. Here are the links to the Race Results. <https://www.racetime.info/wp-content/uploads/2023/07/Freedom-Classic-5K-Overall-Results-1.htm> <https://www.racetime.info/wp-content/uploads/2023/07/Freedom-Classic-5K-Age-Group-Results-1.htm> ... Read more...

Air Quality Alert

AIR QUALITY ALERT

On Wednesday, June 28 the air quality is at the "unhealthy" level, according to Air Now, an affiliate of the United States EPA and CDC. Today we have moved camps indoors, closed Barefoot Bay (we will reassess at 2 pm to see if we can safely open), Spray Park and Diamond Lake beach. Other programs... Read more...

MAY DIRECTOR UPDATE

Executive Director Ron Salski fills us in on the details of the upcoming outdoor aquatic season at the Park District, including special Memorial Day weekend hours at Barefoot Bay. He gives some park updates on Leo Leather's Challenge Course and fundraising for an All-Inclusive Playground at Kracklauer Park. Learn how to save some money on... Read more...

DONATIONS NEEDED TO BUILD ALL-INCLUSIVE PLAYGROUND IN MUNDELEIN

Mundelein Park & Recreation District has officially launched efforts to fund the construction of an all-inclusive playground at Kracklauer Park (100 N. Seymour Ave.). The park will focus on healthy living and inclusivity for all people, emphasizing accessibility to individuals with disabilities and their families. An all-inclusive playground is an open safe space carefully designed... Read more...

Events

News

AUG 6

Concert in the Park series

AUG 13

Concert in the Park series

AUG 14

Park District Board Meeting

AUG 20

Concert in the Park series

AUG 26

Free Doggy Dip

AUG 28

Park District Board Meeting



View Full Calendar







Review of Comprehensive Master Plan

The Board adopted a Comprehensive Master Plan on August 14, 2023. Since then, staff have been reviewing the Master Plan monthly. Below are suggested revisions and/or additions from those meetings:

Revisions

1. Revise 2024 Initiative, “Develop a business plan for Diamond Lake Recreation Center and Diamond Lake Beach property and repurpose to offer services at least six months of the year.” *The suggested revision is, “Retain an Architect and Engineer for Diamond Lake Recreation Center, Beach and Boat Launch and engage staff, board, Village and focus group to solicit feedback on a Master Plan.”*
2. Revise 2024 Initiative, “Charge residents for Spray Park.” *The suggested revision is, “Evaluate a fee for residents at Spray Park in future years.”*
3. Revise 2024 Initiative, “Apply for Wetland Mitigation Bank Credits.” *The suggested revision is, “Determine whether Wetland Mitigation Bank Credits are allowable and feasible at specific district-wide sites.”*
4. Revise 2025 Initiative, “Research options to repurpose Regent Center and/or renovate rooms and move playground.” *The suggested revision is, “Evaluate operations, feasibility options and new programming opportunities within Regent Center facility,” on Page 7.*
5. Revise 2025 Initiative, “Lease portions of Village Green from MHS or assist with Management for golf driving range, athletic fields and/or more.” *The suggested revision is, “Evaluate programming and facility opportunities i.e. golf, athletic fields, courts, trails and/or more at Village Green owned by Mundelein High School, if necessary.”*
6. *Remove 2025 Initiative, “Purchase an accessible mat for beach.”*
7. *Remove 2025 Initiative, “Add cameras to Steeple Chase Golf Club,” as it is a duplicate and achieved.*
8. Move 2025 Initiative, “Install lighting by employee parking lot near Barefoot Bay and walkway to Barefoot Bay.” *The suggested revision is to move to the 2026 Initiative.*
9. Move 2025 Initiative, “Add three to four offices at Dunbar Recreation Center.” *The suggested revision is to move to the 2028 Initiatives.*
10. Move 2025 Initiative, “Pursue lease of Park and Golf Maintenance Equipment.” *The suggested revision is to move to the 2027 Initiatives.*
11. Revise 2025 Initiative, “Eliminate Softball Leagues and Rent Fields.” *The suggested revision is, “Evaluate Softball Leagues and continue seeking alternative revenue sources.”*
12. Revised 2025 Initiative, “Install security cameras at MCC, Dunbar, Regent Center and Steeple Chase.” *The suggested revision is removing Dunbar and Steeple Chase as those cameras were installed.*
13. *Remove 2026 Initiative, “Renovate Regent Center, repurpose rooms and move playground,”*
14. Move 2026 Initiative, “Replace Big & Little Playground.” *The suggested revision is to move to the 2025 Initiatives.*
15. Revise 2027 Initiative, “Build dedicated Pickleball Courts with lights and if demand increases, research area by Community Park Volleyball Courts.” *The suggested revision is, “Evaluate and determine feasibility and funding to add Pickleball Courts with lights at the Keith Mione Community Park Volleyball Courts.”*

Additions

1. Under 2024 Initiatives, “Apply for OSLAD Grant for Keith Mione Community Park to construct connecting walking/biking path to specific amenities.”
2. Under 2024 Initiatives, “Renovate Kracklauer Park Dance Studio to include windows, flooring and outside bathrooms.”
3. Under 2025 Initiatives, “Relocate the playground and connect walking/biking paths to and from playground, provide accessibility to amenities and entire site, enhance the wooded area, offer cultural arts opportunities, construct additional parking for Dunbar Recreation Center.”
4. Under 2025 Initiatives, “Construct an asphalt or concrete pad allowing more programming for the ice rink, wheelchair basketball and football, before and after school, camp and other programming opportunities.”
5. Under 2025 Initiatives, “Finalize Phase One of the Diamond Lake Master Plan and execute Phase Two and Three which includes community input and concepts.”
6. Under 2025 Initiatives, “Seek grants for Diamond Lake Recreation Center, Beach and Boat Launch.”
7. Under 2025 Initiatives, “Repave unfinished area of Golf Maintenance driveway.”
8. Under 2025 Initiatives, “Renovate the landscaping around the Steeple Chase Golf Clubhouse.”
9. Under 2025 Initiatives, “Determine feasibility of dredging the Diamond Lake West Channel and any district-wide ponds.”
10. Under 2026 Initiatives, “Construct an Indoor Facility adjacent to Dunbar Recreation Center.”
11. Under 2026 Initiatives, “Remove basketball hoop in Scott Brown parking lot and construct a half basketball court.”
12. Under 2026 Initiatives, “Fund specific roof projects identified.”
13. Under Longer Term Projects to Consider if Funding is Available, “Install path bridge at Longmeadow Park over wetlands.”
14. Under Longer Term Projects to Consider if Funding is Available, “Install outdoor education area by West Oak School and Diamond Lake Sports Complex.”
15. Under Longer Term Projects to Consider if Funding is Available, “Reduce printing costs by going paperless.”
16. Under Longer Term Projects to Consider if Funding is Available, “Install lights for Pickleball, Tennis and/or Basketball Courts at select locations while avoiding major impacts to homeowners.”
17. Under Longer Term Projects to Consider if Funding is Available, “Utilize erosion control methods for Steeple Chase large pond.”

Regular Board Meeting Agenda Items

If time is available, staff can present any information on the Regular Board Meeting agenda.

Action Items – Regular Board Meeting

1. Approve of 23-13749 Kracklauer Park Bid
2. Approve of Semi-Annual Review of Closed Session Minutes – Resolution 24-06-01-R



**MUNDELEIN PARK &
RECREATION DISTRICT**

REGULAR BOARD MEETING

June 10, 2024

7:30 p.m.

PUBLIC NOTICE IS HEREBY GIVEN that the Board of Park Commissioners of the Mundelein Park & Recreation District, Lake County, Illinois (the "*Park Board*") will hold a Regular Board Meeting of the Park Board on the 10th day of June 2024 at 7:30 o'clock p.m. at Regent Center, 1200 Regent Drive, Mundelein, Illinois.

AGENDA

Call to Order:

Pledge of Allegiance:

Roll Call: Burton, Frasier, McGrath, Ortega, Knudson

Approval of Minutes: Committee Meeting 05-20-24 and Regular Meeting 05-20-24

Approval of Disbursements: Warrants: 052424, 052524, 060424, 060524, 060724 and 061024 =
\$970,344.30

Correspondence: Resident feedback about Maurice Noll Park

Old Business: None

New Business: 1. Approve of 23-13749 Kracklauer Park Bid
2. Approve of Semi-Annual Review of Closed Session Minutes – Resolution 24-06-01-R

Board Business:

Staff Reports:

Executive Session: Personnel 5 ILCS 120/2 (c)(1);
Purchase or Lease of Real Estate 5 ILCS 120/2 (c)(5);
Imminent or Collective Bargaining or Salary Schedules 5 ILCS 120/2(c)(2);
Litigation 5 ILCS 120/2 (c)(11)

Action on Items Discussed in Executive Session, if Necessary

Visitors

Adjournment

Rules for Public Comment:

- A. At the start of the period for public comment the board President or acting chairperson will advise the public:
 - 1. The amount of time permitted for public comment;
 - 2. That all speakers state their name and addresses before addressing the Board;
 - 3. To avoid repetitive comments, testimony, and general questions; and
 - 4. To appoint only one person to speak on behalf of a group.
- B. Each person will be permitted to speak one time only, unless the President determines that allowing a speaker to address the Board again will contribute new testimony or evidence germane to an issue on the agenda for that meeting.
- C. Unless a representative spokesperson is appointed in the manner described in rule D, all comments from the public will be limited to no more than three (3) minutes per person.
- D. Groups may register a representative spokesperson by filing an appearance form no later than one (1) hour in advance of a meeting. The appearance form must designate (i) the number of people the designee represents for the purpose of making public comment; (ii) the subject matter of the public comments; and (iii) whether the subject being represented by a group spokesperson shall be deemed to have waived their opportunity to speak independently unless the President determines that allowing such a speaker to address the Board will contribute new testimony or evidence germane to an issue on the agenda for that meeting.
 - 1. A representative spokesperson who timely files a complete appearance form to speak on a matter germane to the agenda shall be permitted to speak for three (3) minutes for each person being represented, up to a maximum of fifteen (15) minutes.
 - 2. A representative spokesperson who timely files a complete appearance form to speak on a matter not germane to the agenda shall be permitted to speak for three (3) minutes for each person being represented, up to a maximum of nine (9) minutes.
- E. The Board shall not respond to questions posed during public comment. All questions shall be recorded by the Board Secretary and a response shall be presented either during the next regular Board meeting or in writing before such meeting.
- F. All comments must be civil in nature. Any person who engages in threatening, slanderous or disorderly behavior when addressing the Board shall be deemed out-of-order by the presiding officer and his or her time to address the Board at said meeting shall end.

Approved 4/14/2014 Board Meeting

MINUTES
Mundelein Park & Recreation District
Committee of the Whole
May 20, 2024

The Committee of the Whole meeting of the Board of Park Commissioners of the Mundelein Park & Recreation District, Mundelein, Lake County, Illinois, was called to order at 7:00 p.m.

He then directed the secretary to call the roll. Present were Commissioners BURTON, FRASIER, McGRATH, ORTEGA, and President KNUDSON.

Staff present included Director BERG, Director FOSTER, Director KARL, and Executive Director SALSКИ.

Executive Director SALSКИ started the discussion of the Comprehensive Master Plan – Walking & Biking Paths, Outdoor Program Space, and Indoor Facilities agenda item. He mentioned that Board Members would get a printed copy again at the next meeting to discuss updates. He stated the Board and staff have discussed the challenges with accessing some of the District parks via walking and biking paths over the past several years and accessibility within the parks. He introduced Gail Becke, a Resident and Advisory Committee Member, to share her data and feedback regarding Mundelein walking and biking paths as she walked Mundelein extensively. She described her background and history of living in Mundelein. She explained that she was presenting to the Village of Mundelein. She explained her presentation would focus on data and three routes to District facilities, Regent Center, Keith Mione Community Park and Diamond Lake Recreation Center, and understanding of the lack of connectivity and safe access. She provided data on the health benefits of walking. She presented mortality rates in specific areas, intersections and/or crossings with the primary conclusion, without signalization, accidents, deaths, and pedestrian accidents increased. She mentioned the concerns of crossing Midlothian Road to get to the Regent Center. She explained the difficulty of not having specific crossing signalization and areas which limit people from visiting the site. She stated there was good bike and pedestrian access to the Mundelein Community Center, but it was very difficult to walk or bike in Community Park due to lack of walking/biking paths. She suggested developing a loop to access all amenities. She explained the difficulty of crossing Rt. 60 as well as the paths that do not exist on Rt. 60 by Diamond Lake. She said there are no sidewalks in the Diamond Lake area making it difficult to walk or bike safely. She said the northeast quadrant was a big challenge. She stated the flashing lights are not always working especially with people driving newer cars versus older cars. Commissioner McGRATH asked if the important thing was to add more lights. Ms. Becke responded that lights and sidewalks are important. Commissioner ORTEGA added that those are under the control of the Village. Ms. Becke agreed and mentioned that Rt. 45 is a statewide road. Commissioner ORTEGA said the Board needed good data and appreciated her presentation. Commissioner McGRATH asked if walking and biking concerns were the same. Ms. Becke replied yes, they were. The Board thanked her for presenting the data, observations and feedback. She thanked the Board for allowing her to present. Executive Director SALSКИ stated his concerns as his son bikes throughout the community. He thanked Ms. Becke for taking time to share feedback.

President KNUDSON asked if there was discussion on specific Regular Meeting agenda topics. Executive Director SALSKI suggested discussing the Diamond Lake Master Plan. Director BERG said Request for Qualifications (RFQ) and Request for Proposals (RFP) had been submitted for the Diamond Lake Master Plan Services. He said engagement will occur in June. Commissioner BURTON asked what the difference was between Phase One and Two. He said Phase One was focused on gathering input while Phase Two focused on community engagement and more specific concepts. President KNUDSON asked what the District gets for \$35,000. Executive Director SALSKI stated it was important to get initial feedback and some concepts as it would be crucial for grant applications.

President KNUDSON asked if there were staff reports.

Executive Director Salski stated he extended the bid date for the Kracklauer Bid. He reminded the Board about NRPA.

Director KARL said golf was off to a good start in May compared to last year at this time. He explained Bill Brolley's retirement event was successful and Bill appreciated the Board and staff providing the event. President KNUDSON asked if the golf simulators were rented for 15 minutes at \$10 would anyone like it. Director KARL replied that only a couple people responded positively. He started the discussion of the water coolers and explained the reasons behind the operational decision.

President KNUDSON asked to finish the staff reports in the Regular Board Meeting.

Visitors: Gail Becke and Ron Greenberg

There being no further business, Commissioner ORTEGA moved to adjourn at 7:29 p.m. second by Commissioner McGRATH. A voice vote was taken with all voting yes.

Secretary

MINUTES
Mundelein Park & Recreation District
Regular Board Meeting
May 20, 2024

The Regular Board meeting of the Board of Park Commissioners of the Mundelein Park & Recreation District, Mundelein, Lake County, Illinois, was called to order at 7:30 p.m. by President KNUDSON and he asked the assemblage to rise and recite the Pledge of Allegiance.

He then directed the Secretary to call the roll. Present were Commissioners BURTON, FRASIER, McGRATH, ORTEGA, and President KNUDSON.

Staff present included Director BERG, Director FOSTER, Director KARL, and Executive Director SALSKI.

President KNUDSON requested a motion to approve the minutes of the Committee, Regular, and Executive Session meetings on May 13, 2024. Commissioner BURTON moved to approve the minutes of the Committee, Regular, and Executive Session meetings on May 13, 2024, second by Commissioner ORTEGA. President KNUDSON repeated the motion, asked if there were any additional corrections or additions. None were raised. A voice vote was taken with all voting yes.

President KNUDSON read the Warrants needed to be approved. Commissioner McGRATH moved to approve Warrants: 051424 and 052024 = \$103,161.50 second by Commissioner ORTEGA. President KNUDSON repeated the motion, asked if there were any questions. A roll call vote was taken with Commissioners McGRATH, ORTEGA, BURTON, FRASIER, and President KNUDSON voting yes.

President KNUDSON asked for an approval of April Financial Report. Commissioner FRASIER moved to place the April Financial Report on file, second by Commissioner McGRATH. President KNUDSON repeated the motion and asked if there were any questions. Executive Director SALSKI commented that the District has started in a positive direction. A roll call vote was taken with Commissioners FRASIER, McGRATH, BURTON, ORTEGA, and President KNUDSON voting yes.

President KNUDSON requested a motion to file the April Police Report. Commissioner FRASIER moved to place the April Police Report on file, second by Commissioner McGRATH. President KNUDSON repeated the motion and asked if there were any questions. None were raised. A roll call vote was taken with Commissioners FRASIER, McGRATH, BURTON, ORTEGA, and President KNUDSON voting yes.

President KNUDSON asked if there was any correspondence. There was none.

President KNUDSON stated there was no Old Business.

President KNUDSON requested a motion to approve StarGuard Elite Lifeguard Services Agreement. Commissioner BURTON moved to approve StarGuard Elite Lifeguard Services Agreement, second by Commissioner McGRATH. President KNUDSON repeated the motion, asked if there were any questions. None were raised. A roll call vote was taken with Commissioners BURTON, McGRATH, FRASIER, ORTEGA, and President KNUDSON voting yes.

President KNUDSON requested a motion to approve Diamond Lake Master Plan Services – Gewalt Hamilton and Lamar Johnson Collaborative. Commissioner McGRATH moved to approve Diamond Lake Master Plan Services – Gewalt Hamilton and Lamar Johnson Collaborative, second by Commissioner ORTEGA. President KNUDSON repeated the motion, asked if there were any questions. None were raised. A roll call vote was taken with Commissioners McGRATH, ORTEGA, BURTON, FRASIER, and President KNUDSON voting yes.

President KNUDSON requested a motion to approve Executive Director Compensation increase of 4.25%. Commissioner McGRATH moved to approve the Executive Director Compensation increase of 4.25%, second by Commissioner ORTEGA. President KNUDSON repeated the motion, asked if there were any questions. None were raised. A roll call vote was taken with Commissioners McGRATH, ORTEGA, BURTON, FRASIER, and President KNUDSON voting yes.

President KNUDSON asked if there was any Board Business. There was none.

President KNUDSON asked for Staff Reports.

Director KARL continued the discussion about the water coolers. Commissioner McGRATH asked if the water coolers were sanitized. Director KARL replied yes, the water coolers were but it was more challenging as the coolers don't fit in the dishwasher. President KNUDSON commented that it seemed like a lot of work. Director KARL also said smaller water coolers can be washed. Commissioner BURTON asked if the staff would take out cabinets. Director KARL stated the structures would come out to avoid golfers having the perception staff was not doing his/her job. Commissioner BURTON agreed.

Director FOSTER said new posts and netting had been installed at Maurice Noll Park. President KNUDSON asked about lights at Memorial Park and if it was a good idea. Director FOSTER said several residents asked about lighting for basketball and tennis courts. Director FOSTER and Executive Director Salski stated their concern about lights being on late in the evening adjacent to homes. Board Members agreed. Commissioner BURTON commented on the potential for lighting at Keith Mione Community Park. Director FOSTER stated he told the residents that it was not in the immediate plans but appreciated the feedback.

Director BERG stated it was the staff's busiest time of year. He said there would be final pickleball programming at Maurice Noll Park. He mentioned Cultural Arts programming was going very well. He added that the dance recital was approaching and dance company auditions were the highest ever. He said camps were all ready to go. He mentioned Barefoot Bay hours for the weekend. He explained how much time it takes to open Barefoot Bay and complimented the maintenance staff. He said there were positive revenues from Barefoot Bay membership sales. He mentioned the next meeting for the Recreation Advisory Committee. Commissioner ORTEGA asked about registration using the QR Codes. Director Berg stated the views had increased. President KNUDSON asked if families apply for financial aid. Director BERG said families do apply and if they submit documentation for free and reduced lunch, the process was easier and they are usually approved. He said families contribute 50% of the cost. Commissioner ORTEGA asked where the funding comes from. Director BERG replied the Foundation. President KNUDSON stated the Park Foundation has done well which was very helpful for the District. Commissioner ORTEGA asked about participation in the Freedom Classic 5K. Director BERG said fifty runners have signed up.

Commissioner ORTEGA asked if the registration software would round up like grocery stores. Director BERG said he would check if the software was capable.

President KNUDSON acknowledged the service anniversaries of Jon Karl 24 years, Nathan Neuwirth 15 years, Karyna Vickers 5 years, Ron Salski 4 years, and Joe Duffy 2 years.

Visitors: Ron Greenberg

There being no further business, Commissioner ORTEGA moved to adjourn at 8:04 p.m. seconded by Commissioner McGRATH. A voice vote was taken with all voting yes.

Secretary

Warrants for Board Meeting 06/10/24			
Warrant Number		Amount	
052424		283,055.32	
052524		11,916.15	
060424		44,914.33	
060524		4,056.09	
060724		318,182.38	
061024		308,220.03	
Total		970,344.30	

Payroll ID: 166

Pay Period End Date: 05/18/2024 Check Post Date: 05/24/2024 Bank ID: A

* YTD values reflect values AS OF the check date based on all current adjustments, checks, void checks

052424

Grand Totals for Payroll:

Pay Code Id	Hours	OT Hours	Cur. Amnt.	YTD Amnt.*	Ded/Exp Id	Cur. Amnt.	YTD Amnt.*
** REG	20.00	0.00	280.00		ADDL IMRF 1	768.17	8,451.87
** SALARY	0.00	0.00	87.62		ADDL IMRF 2	2,099.22	20,867.93
ACA NHI	0.00	0.00	384.65	3,077.20	DENTAL	220.67	2,116.06
ANNIV	0.00	0.00	0.00	900.00	DENTAL_ER	1,249.50	11,939.20
AQBN	0.00	0.00	0.00	0.00	EAP_ER	78.00	723.00
AQUA	0.00	0.00	0.00	341.70	FCC	480.78	5,288.58
BACK PAY	0.00	0.00	0.00	0.00	FITW	14,671.67	145,011.15
BON	0.00	0.00	0.00	652.26	FLH	540.42	5,944.62
CAR	0.00	0.00	0.00	2,500.00	MEDICAL_HMO	1,201.95	11,659.80
COMP	0.00	0.00	0.00	281.63	MEDICAL_HMO_ER	6,810.98	66,071.19
CV19-1	0.00	0.00	0.00	0.00	MEDICAL_PPO	3,070.41	29,299.90
DBL	0.00	0.00	0.00	0.00	MEDICAL_PPO_ER	17,399.40	166,035.95
EOY	0.00	0.00	0.00	1,000.00	MEDICARE_EE	3,213.28	28,284.44
EPTO	0.00	0.00	0.00	0.00	MEDICARE_ER	3,213.28	28,284.44
ESSNTLCOMP	0.00	0.00	0.00	0.00	NCPERS	24.00	304.00
FFCRA123	0.00	0.00	0.00	0.00	NWD	225.00	2,975.00
FFCRA456	0.00	0.00	0.00	0.00	NWD %	50.48	535.34
FNRL	8.00	0.00	256.72	5,390.50	NYL	53.34	586.74
GOLF LSSNS	0.00	0.00	1,755.60	1,755.60	PDMRA ADDL LIFE	263.40	2,416.90
HOL	0.00	0.00	0.00	64,280.98	PEN_IM2	4,484.43	42,711.23
INC	0.00	0.00	0.00	0.00	PEN_IM2_ER	8,650.03	82,385.08
JRY	0.00	0.00	0.00	208.00	PEN_IMR	2,516.71	26,101.33
LWP	0.00	0.00	0.00	0.00	PEN_IMR_ER	4,854.40	50,346.54
NHI	0.00	0.00	1,846.20	19,077.40	SITW	10,049.96	89,318.98
OT	0.00	35.79	1,300.34	10,899.62	SOCSEC_EE	13,739.71	120,940.47
PATH2	0.00	0.00	0.00	4,110.00	SOCSEC_ER	13,739.71	120,940.47
PER	38.00	0.00	1,038.69	22,420.14	STA	1,167.00	11,004.00
REFERRAL	0.00	0.00	14.00	42.00	STA %	50.48	535.34
REG	6,458.49	0.00	130,278.18	981,817.40	UN	239.97	2,527.53
SALARY	480.00	0.00	83,537.12	783,724.85	VISION	40.03	384.04
SIC	122.50	0.00	3,639.55	25,991.52	VISION_ER	226.80	2,168.46
SIN	0.00	0.00	0.00	9,965.83			
TFB	0.00	0.00	216.71	3,249.25			
TIP	0.00	0.00	0.00	0.00			
TLI	0.00	0.00	111.48	1,096.66			
TVU	0.00	0.00	0.00	0.00			
VAC	77.00	0.00	2,414.55	59,205.72			
WELLNESS	0.00	0.00	0.00	3,357.03			

226,833.22
16,952.99
13,504.43
25,764.68
283,055.32

Gross Pay This Period	Deduction Refund	Ded. This Period	Net Pay This Period	Gross Pay YTD	Dir. Dep.	Expense This Period
226,833.22	0.00	59,171.08	167,662.14	2,001,005.38	163,117.39	56,222.10

* = Check Adjustment >> = Pre-Tax Deductions capped at Applicable Gross

Payroll ID: 166

Pay Period End Date: 05/18/2024 Check Post Date: 05/24/2024 Bank ID: A

* YTD values reflect values AS OF the check date based on all current adjustments, checks, void checks

Tax Type	State / Loc	App Wages	Prior Ded	Taxable Gross
Social Security		227,161.41	5,554.26	221,607.15
Medicare		227,161.41	5,554.26	221,607.15
Federal		227,161.41	14,048.36	213,113.05
State	IL	226,722.28	14,048.36	212,673.92
State	WI	439.13	0.00	439.13

* = Check Adjustment >> = Pre-Tax Deductions capped at Applicable Gross

Mundelein Park District
Warrant Report

Date Paid 05/24/2024

052524

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
139501	A T & T	INTERNET	RECREATION PROGRAM FUND	ADMINISTRATION	\$795.66
Check Total:					\$795.66
139502	EMPLOYEE BENEFITS CORPORATION	MAY FLEX FEES	CORPORATE FUND	ADMINISTRATION	\$53.50
Check Total:					\$53.50
139503	LAKE COUNTY TREASURER	5K PERMIT FEE	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$50.00
Check Total:					\$50.00
139504	QUADIENT LEASING USA INC	MAIL MACHINE LEASE	RECREATION PROGRAM FUND	ADMINISTRATION	\$243.00
Check Total:					\$243.00
139505	TOSHIBA FINANCIAL SERVICES	1ST FLOOR COPIER LEASE	RECREATION PROGRAM FUND	ADMINISTRATION	\$273.99
Check Total:					\$273.99
139506	YAMAHA MOTOR FINANCE CORP., USA	GPS	CORPORATE FUND	GOLF PRO SHOP	\$5,250.00
		GPS	CORPORATE FUND	GOLF PRO SHOP	\$5,250.00
Check Total:					\$10,500.00

Warrant Total: \$11,916.15

Mundelein Park District

Warrant Report

Check Run Date: 06/04/2024

060424

Vendor Name	Invoice #	Invoice Date	Invoice Description	GL Number/Description	Amount
360TRAINING.COM					
	20037120	05/22/24	TRAINING	10-13.115-5330 CONT ED-TRAINING	\$14.99
				VENDOR TOTAL:	\$14.99
4IMPRINT, INC					
	27123338	04/22/24	CAMPER T-SHIRTS	20-27.244-5310 OPERATING SUPPLIES	\$2,199.20
	27200178	05/11/24	COUNSELOR AND CAMPERS SHIRTS	20-27.244-5345 UNIFORMS/PPE	\$3,000.00
	27200178	05/11/24	COUNSELOR AND CAMPERS SHIRTS	20-21.206-5310 OPERATING SUPPLIES	\$313.75
				VENDOR TOTAL:	\$5,512.95
ADOBE					
	2747707967	04/27/24	MAY ADOBE LICENSES	10-11.100-5260 TECHNOLOGY LICENSES AND FE	\$185.95
	2747707967	04/27/24	MAY ADOBE LICENSES	20-20.200-5260 TECHNOLOGY LICENSES AND FE	\$185.95
				VENDOR TOTAL:	\$371.90
ALBERTSONS COMPANIES INC					
	00042590	05/06/24	IAPD-LEGISLATIVE CONFERENCE-SUPPLIES	10-11.100-5334 PUBLIC RELATIONS	\$50.09
	00014500	05/08/24	STAFF APPRECIATION CARDS	20-25.300-5333 STAFF RELATIONS	\$119.80
	00025083	05/08/24	STAFF APPRECIATION THANK YOU	20-25.300-5333 STAFF RELATIONS	\$11.49
	00037807	05/10/24	LUNCH FOOD	20-24.282-5309 FOOD AND SNACKS	\$24.79
				VENDOR TOTAL:	\$206.17
AMAZON					
	111-9976681-	04/24/24	SUPPLY - AMAZON	10-13.115-5311 OFFICE SUPPLIES	\$65.77
	111-2419755-	04/30/24	OFFICE SUPPLIES	20-24.282-5311 OFFICE SUPPLIES	\$13.62
	111-2752667-	04/30/24	PROGRAM SUPPLIES	20-24.282-5312 PROGRAM SUPPLIES	\$25.48
	111-5794786-	04/26/24	A FRAME PLASTIC COVERS FOR SIGNAGE	20-20.219-5337 MARKETING	\$77.76
	111-6782530-	04/30/24	PROGRAM SUPPLIES	20-24.282-5312 PROGRAM SUPPLIES	\$60.90
	113-3504519-	04/26/24	SPECIAL EVENTS PROGRAM SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES	\$16.99
	114-5619328-	04/26/24	OFFICE & OPERATING SUPPLIES	20-26.420-5311 OFFICE SUPPLIES	\$28.42
	114-5619328-	04/26/24	OFFICE & OPERATING SUPPLIES	20-26.420-5310 OPERATING SUPPLIES	\$48.96
	114-7206306-	04/29/24	CLIPS FOR SWIM LESSON REPORT CARDS	20-30.402-5312 PROGRAM SUPPLIES	\$65.97
	114-9276627-	04/26/24	OFFICE SUPPLIES & SAND TOYS	20-26.420-5310 OPERATING SUPPLIES	\$21.59
	114-9276627-	04/26/24	OFFICE SUPPLIES & SAND TOYS	20-26.420-5311 OFFICE SUPPLIES	\$79.88
	114-9846481-	04/26/24	RETURNED - HYDRAULIC PISTON KIT	10-12.110-5360 EQUIPMENT MAINTENANCE/SUPP	\$(52.45)
	111-5388423-	04/26/24	PROGRAM SUPPLIES-TODDLER ROOM	20-24.282-5312 PROGRAM SUPPLIES	\$941.63
	111-1730526-	04/30/24	OFFICE SUPPLIES	20-20.200-5311 OFFICE SUPPLIES	\$21.34
	111-1730526-	04/30/24	OFFICE SUPPLIES	10-11.100-5311 OFFICE SUPPLIES	\$14.22
	111-3235324-	04/30/24	OFFICE SUPPLIES	20-20.200-5311 OFFICE SUPPLIES	\$60.98
	111-3235324-	04/30/24	OFFICE SUPPLIES	10-11.100-5311 OFFICE SUPPLIES	\$40.66
	111-9792312-	04/30/24	OFFICE SUPPLIES	20-20.200-5311 OFFICE SUPPLIES	\$47.62
	111-9792312-	04/30/24	OFFICE SUPPLIES	10-11.100-5311 OFFICE SUPPLIES	\$31.75
	113-5907692-	05/11/24	SUPPLY	10-13.115-5316 CUSTODIAL SUPPLIES	\$106.44
	111-5736132-	04/26/24	STARTER ASSEMBLY - BLOWER	10-12.110-5360 EQUIPMENT MAINTENANCE/SUPP	\$14.99
	111-1591988-	05/02/24	GRADUATION SUPPLIES	20-24.282-5338 GRADUATION EXPENSE	\$5.99
	111-5197130-	05/02/24	GRADUATION SUPPLIES	20-24.282-5338 GRADUATION EXPENSE	\$84.37
	114-4917147-	05/21/24	HAND HELD SAWS	10-12.110-5317 SHOP SUPPLIES	\$251.32
	114-6383132-	05/03/24	FRAMES FOR STAFF PICTURES & GAUZE	20-26.420-5333 STAFF RELATIONS	\$10.78
	114-6383132-	05/03/24	FRAMES FOR STAFF PICTURES & GAUZE	20-26.420-5316 CUSTODIAL SUPPLIES	\$9.98
	112-2539729-	05/02/24	CAMP SUPPLIES	20-27.244-5312 PROGRAM SUPPLIES	\$312.20
	112-2754375-	05/02/24	SPECIALTY DAY SUPPLIES	20-27.244-5312 PROGRAM SUPPLIES	\$26.97
	112-8257379-	05/02/24	MISC SUPPLIES	20-27.270-5312 PROGRAM SUPPLIES	\$145.66
	111-2590234-	05/06/24	PULL STARTER ASSEMBLY	10-12.110-5360 EQUIPMENT MAINTENANCE/SUPP	\$32.07
	111-0495503-	04/25/24	CARBURETOR	10-13.117-5360 EQUIPMENT MT-SUPPLIES	\$89.22
	111-2271915-	05/08/24	BOAT PROPELLER	10-32.510-5350 VEHICLE MT-SUPPLIES	\$301.71
	111-5390540-	04/29/24	BALL MARK REPAIR TOOLS	10-13.117-5362 SMALL TOOLS-EQUIPMENT	\$449.97

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111-6394217-	05/07/24	PARK MAINT - PRINTER TONER	10-12.110-5311 OFFICE SUPPLIES	\$183.89
111-6410937-	05/07/24	POOL CHEMS	20-30.400-5348 CHEMS-FERTILIZERS	\$68.97
111-9457065-	05/06/24	GROUP X PROGRAM SUPPLIES	20-25.326-5312 PROGRAM SUPPLIES	\$74.99
112-6459247-	05/06/24	MISC SUPPLIES	20-27.270-5312 PROGRAM SUPPLIES	\$213.18
112-7484230-	05/06/24	MISC ART SUPPLIES	20-27.244-5312 PROGRAM SUPPLIES	\$142.80
112-7648187-	05/06/24	PAINT SUPPLIES	20-27.244-5312 PROGRAM SUPPLIES	\$27.93
112-7873704-	05/06/24	WATER BALLOONS	20-27.244-5312 PROGRAM SUPPLIES	\$34.99
114-5502011-	05/07/24	BFB PRINTER - TONER	20-26.420-5311 OFFICE SUPPLIES	\$90.99
112-1336861-	05/09/24	EYE WASH AND BURN CREAM RESTOCK	10-34.520-5310 OPERATING SUPPLIES	\$56.72
112-5484088-	05/09/24	4 FIRST AID KITS BIG AND LITTLE	10-34.520-5310 OPERATING SUPPLIES	\$74.16
111-0154350-	05/09/24	PROGRAM SUPPLIES-TODDLER ROOM	20-24.282-5312 PROGRAM SUPPLIES	\$87.95
111-5871323-	05/09/24	PROGRAM SUPPLIES- TODDLER ROOM	20-24.282-5312 PROGRAM SUPPLIES	\$294.86
111-5246566-	05/09/24	CARD RIBBONS FOR PASSES	20-26.420-5310 OPERATING SUPPLIES	\$98.00
111-7131137-	05/10/24	HYDRAULIC DYE - LEAK DETECTION	10-12.110-5360 EQUIPMENT MAINTENANCE/SUPP	\$147.64
111-6994673-	05/13/24	BFB POOL HEATER IGNITERS	20-26.430-5370 BUILDING MAINTENANCE	\$159.96
112-8098896-	05/13/24	REGENT CENTER - DESK CALENDAR	20-23.280-5311 OFFICE SUPPLIES	\$16.14
111-0050816-	05/14/24	REFRIGERATOR REPAIR PARTS	20-26.421-5315 KITCHEN SUPPLIES	\$22.98
111-0423742-	05/14/24	COMMUNITY VOLLEYBALL LINES	10-12.110-5375 GROUNDS MAINTENANCE	\$59.98
111-0635094-	05/08/24	OFFICE FILE HOLDERS	20-25.300-5311 OFFICE SUPPLIES	\$33.79
111-4689778-	05/14/24	POOL FILTER BAG	20-26.420-5370 BUILDING MAINTENANCE	\$17.99
111-8365741-	05/05/24	SUPPLIES	10-13.115-5316 CUSTODIAL SUPPLIES	\$243.62
111-8454965-	05/03/24	DUNBAR CANVAS AND SUPPLIES	20-27.270-5316 CUSTODIAL SUPPLIES	\$13.07
111-8454965-	05/03/24	DUNBAR CANVAS AND SUPPLIES	20-27.270-5340 OPERATING EXPENSES	\$26.99
111-8454965-	05/03/24	DUNBAR CANVAS AND SUPPLIES	20-33.212-5312 PROGRAM SUPPLIES	\$21.99
112-9080649-	05/11/24	SUPPLIES	10-13.116-5315 KITCHEN SUPPLIES	\$52.98
111-7545634-	05/15/24	CUSTODIAL VACUUMS	10-12.110-5316 CUSTODIAL SUPPLIES	\$355.29
112-7360273-	05/15/24	MAINTENANCE	10-13.115-5370 BUILDING MAINTENANCE	\$252.98
114-8910112-	05/16/24	PPE - EAR PLUGS & SAFETY GLASSES	10-12.110-5345 UNIFORMS/PPE	\$222.67
114-0775354-	05/17/24	CHAIN SAW CHAPS - PPE	10-12.110-5345 UNIFORMS/PPE	\$172.94
111-02827247	05/14/24	TODDLER ROOM SUPPLIES	20-24.282-5312 PROGRAM SUPPLIES	\$81.96
111-3695569-	05/15/24	FOUNTAIN LIGHTS	10-13.117-5360 EQUIPMENT MT-SUPPLIES	\$250.75
114-0579641-	05/19/24	CONCESSIONS GLOVES AND CLEANING TABLETS	20-26.421-5315 KITCHEN SUPPLIES	\$121.88
114-2776213-	05/19/24	BLINDS FOR WINDOWS	20-26.420-5310 OPERATING SUPPLIES	\$61.50
114-3024090-	05/19/24	ALUMINUM FOIL	20-26.421-5315 KITCHEN SUPPLIES	\$23.77
114-3999976-	05/19/24	FIRST AID SUPPLIES & OFFICE SUPPLIES & LG TUBES & SUNSCREEN	20-26.420-5360 EQUIPMENT MT-SUPPLIES	\$499.92
114-3999976-	05/19/24	FIRST AID SUPPLIES & OFFICE SUPPLIES & LG TUBES & SUNSCREEN	20-26.420-5311 OFFICE SUPPLIES	\$218.76
114-3999976-	05/19/24	FIRST AID SUPPLIES & OFFICE SUPPLIES & LG TUBES & SUNSCREEN	20-26.420-5310 OPERATING SUPPLIES	\$104.36
114-3999976-	05/19/24	FIRST AID SUPPLIES & OFFICE SUPPLIES & LG TUBES & SUNSCREEN	20-26.420-5316 CUSTODIAL SUPPLIES	\$18.93
111-8705970-	05/21/24	MCC OFFICE PENS AND VAC BAGS	20-25.300-5311 OFFICE SUPPLIES	\$9.99
111-8705970-	05/21/24	MCC OFFICE PENS AND VAC BAGS	20-25.300-5316 CUSTODIAL SUPPLIES	\$13.70
113-6971953-	05/21/24	PROG SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES	\$156.86
111-2058353-	05/22/24	PROGRAM SUPPLIES-TODDLER ROOM	20-24.282-5312 PROGRAM SUPPLIES	\$227.82
114-6739067-	05/22/24	STORAGE BOXES	10-11.100-5311 OFFICE SUPPLIES	\$14.18
114-6739067-	05/22/24	STORAGE BOXES	20-20.200-5311 OFFICE SUPPLIES	\$21.27
114-6359240-	05/22/24	OFFICE SUPPLIES	10-11.100-5311 OFFICE SUPPLIES	\$16.14
114-6359240-	05/22/24	OFFICE SUPPLIES	20-20.200-5311 OFFICE SUPPLIES	\$24.20
111-6711164-	05/23/24	PROGRAM SUPPLIES	20-24.282-5312 PROGRAM SUPPLIES	\$6.49
111-6362505-	05/17/24	SMALL TILLER CARBORATOR PARTS	10-12.110-5360 EQUIPMENT MAINTENANCE/SUPP	\$11.97
111-72094039	05/09/24	CHAIN SAW CARBURETOR	10-12.110-5360 EQUIPMENT MAINTENANCE/SUPP	\$49.97
111-9050600-	05/09/24	MEMBERSHIPS CARDS FOR SEASON PASSES AT BFB	20-26.420-5310 OPERATING SUPPLIES	\$75.71
112-0476762-	05/02/24	COTTON BALLS	20-27.270-5312 PROGRAM SUPPLIES	\$17.85
112-1212924-	05/22/24	FIRST AID AND SIGNS	10-34.520-5310 OPERATING SUPPLIES	\$40.30
112-1975839-	05/21/24	CLIP BOARDS	20-27.244-5312 PROGRAM SUPPLIES	\$83.25

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Vendor Name Invoice #	Invoice Date	Invoice Description	GL Number/Description	Amount
112-4228824-	05/06/24	REC PRIZES	20-27.270-5312 PROGRAM SUPPLIES	\$27.10
112-5672094-	05/21/24	WRISTBANDS FOR BAREFOOT BAY	20-27.244-5312 PROGRAM SUPPLIES	\$115.93
112-7621748-	05/21/24	ICE PACKS	20-27.244-5312 PROGRAM SUPPLIES	\$63.85
113-6043243-	05/20/24	GARMIN GPS - BUOY PLACEMENT	10-12.110-5381 BOAT LAUNCH MAINT	\$319.99
114-1293777-	05/07/24	SHOWER HEAD REPLACEMENT MCC	20-25.300-5310 OPERATING SUPPLIES	\$25.99
114-4382253-	05/21/24	SMALL TILLER - CARB PARTS	10-12.110-5360 EQUIPMENT MAINTENANCE/SUPP	\$18.95
111-2841007-	05/24/24	PROGRAM SUPPLIES-IPAD CHARGERS	20-24.282-5312 PROGRAM SUPPLIES	\$17.96
111-8667367-	05/23/24	SCISSORS FOR RIBBON CUTTINGS	10-11.100-5334 PUBLIC RELATIONS	\$109.93
D01-7852992-	05/16/24	AMAZON VIDEO	20-26.420-5333 STAFF RELATIONS	\$5.99
D01-0793085-	05/18/24	AMAZON ALEXA MUSIC APP	20-24.282-5340 OPERATING EXPENSES	\$10.99
VENDOR TOTAL:				\$9,591.41

AMERICAN SAFETY AND HEALTH

2029092	05/07/24	HSI CPR/AED TRAINING	20-24.282-5330 CONT ED-TRAINING	\$21.20
2029092	05/07/24	HSI CPR/AED TRAINING	20-27.244-5330 CONTINUING EDUCATION/TRAIN	\$10.60
2027110	05/04/24	ERICA HSI CPR CERTIFICATION RENEWAL	20-25.300-5330 CONT ED-TRAINING	\$125.00
2027239	05/04/24	SYD HSI CERTIFICATION FOR CPR	20-26.454-5330 CONT ED-TRAINING	\$35.00
2037767	05/22/24	FIRST AID AND CPR CERTIFICATION FOR CASHIERS/CONCESSIONS	20-26.454-5330 CONT ED-TRAINING	\$127.20
2037776	05/22/24	CPR	20-27.244-5330 CONTINUING EDUCATION/TRAIN	\$84.80
VENDOR TOTAL:				\$403.80

ANTHEM SPORTS

WS327871	04/29/24	CARL SANDBERG VOLLEYBALL NET	20-22.225-5310 OPERATING SUPPLIES	\$443.66
WS327871	04/29/24	CARL SANDBERG VOLLEYBALL NET	20-22.259-5312 PROGRAM SUPPLIES	\$147.91
VENDOR TOTAL:				\$591.57

APPLE/ITUNES

MV6K2D05WH	04/30/24	APPLE STORAGE - CRONKHITE	10-12.110-5321 DUES - SUBSCRIPTIONS	\$0.99
VENDOR TOTAL:				\$0.99

APPRIVER

2968309	04/18/24	MICROSOFT 365 LICENSES APRIL 2024	10-11.100-5260 TECHNOLOGY LICENSES AND FE	\$793.35
2968309	04/18/24	MICROSOFT 365 LICENSES APRIL 2024	20-20.200-5260 TECHNOLOGY LICENSES AND FE	\$793.35
2967812	04/17/24	MICROSOFT 365 LICENSES APRIL 2024	10-11.100-5260 TECHNOLOGY LICENSES AND FE	\$(91.17)
2967812	04/17/24	MICROSOFT 365 LICENSES APRIL 2024	20-20.200-5260 TECHNOLOGY LICENSES AND FE	\$(91.16)
VENDOR TOTAL:				\$1,404.37

BELLA'S BOUNCIES, INC

48932	05/22/24	BEACH BASH PROFESSIONAL SERVICES	20-20.219-5210 PROFESSIONAL SERVICES	\$939.50
VENDOR TOTAL:				\$939.50

BRIGHTWHEEL

2999-9485	05/20/24	BRIGHTWHEEL APP	20-24.282-5340 OPERATING EXPENSES	\$180.00
VENDOR TOTAL:				\$180.00

CAKE LADY

329415716	05/03/24	HOST SITE THANK YOU GIFT - DYNADOME	20-20.200-5330 CONT ED-TRAINING	\$48.51
VENDOR TOTAL:				\$48.51

CANVA

04154-557203	05/17/24	ANNUAL SUBSCRIPTION TO CANVA	10-11.100-5260 TECHNOLOGY LICENSES AND FE	\$59.70
04154-557203	05/17/24	ANNUAL SUBSCRIPTION TO CANVA	20-20.200-5260 TECHNOLOGY LICENSES AND FE	\$59.70
VENDOR TOTAL:				\$119.40

CASA BONITA MEXICAN RESTAURANT

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Vendor Name	Invoice #	Invoice Date	Invoice Description	GL Number/Description	Amount
	067272	05/10/24	REGENT CENTER - SAMPLE LOCAL MAY	20-23.280-5312 PROGRAM SUPPLIES	\$147.46
				VENDOR TOTAL:	\$147.46
CENTRAL SOD FARMS, INC.					
66-1280	04/29/24		SOD	10-13.117-5375 GROUNDS MAINTENANCE	\$177.00
66-1302	04/30/24		SOD	10-13.117-5375 GROUNDS MAINTENANCE	\$207.00
66-1350	04/30/24		PALLET RETURN	10-13.117-5375 GROUNDS MAINTENANCE	\$(15.00)
				VENDOR TOTAL:	\$369.00
CHICAGO FOAM COMPANY					
1131	05/17/24		FIELD TRIP FOAM PARTY	20-24.282-5357 FIELD TRIP EXPENSES	\$399.00
				VENDOR TOTAL:	\$399.00
CHICAGO RAMEN MUNDELEIN					
051324	05/13/24		DIAMOND LAKE MASTER PLAN MEETING	10-11.100-5330 CONT ED - TRAINING	\$82.56
				VENDOR TOTAL:	\$82.56
CHICAGO TRIBUNE					
051624	05/16/24		TRIBUNE MONTHLY SUBSCRIPTION	10-11.100-5321 DUES - SUBSCRIPTIONS	\$27.72
				VENDOR TOTAL:	\$27.72
CIRCLE K					
041560	05/06/24		IAPD LEGISLATIVE CONFERENCE	10-11.100-5330 CONT ED - TRAINING	\$31.44
				VENDOR TOTAL:	\$31.44
CITY CRUISES					
28851183.1	05/23/24		REGENT CENTER - JUNE DAY TRIP	20-23.280-5357 FIELD TRIP EXPENSES	\$1,350.45
				VENDOR TOTAL:	\$1,350.45
COMCAST					
1401 MIDLOT	04/07/24		INTERNET MCC	20-25.300-5328 INTERNET	\$107.45
1401 MIDLOT	04/07/24		INTERNET MCC	20-20.200-5328 INTERNET	\$107.45
CHEVY CHASE	04/09/24		INTERNET	10-13.117-5328 INTERNET	\$119.85
DIAMOND LA	04/16/24		INTERNET - DLRC	20-20.204-5328 Internet	\$164.85
LA VISTA 041	04/14/24		INTERNET SERVICE	10-13.115-5328 INTERNET	\$197.85
REGENT 0409	04/09/24		REGENT CENTER - INTERNET	20-23.280-5328 INTERNET	\$119.85
KRACKLAUER	04/28/24		KDS INTERNET	20-31.220-5328 INTERNET	\$119.85
NOEL 042824	04/28/24		MUSEUM - INTERNET	10-29.500-5328 INTERNET	\$109.90
				VENDOR TOTAL:	\$1,047.05
CROWNE PLAZA HOTELS					
22483435	05/08/24		IAPD LEGISLATIVE CONFERENCE-HOTEL-ORTEGA	10-11.100-5335 BOARD EXPENSES	\$193.12
22483435	05/08/24		IAPD LEGISLATIVE CONFERENCE-HOTEL-ORTEGA	20-20.200-5335 BOARD EXPENSES	\$82.76
62899733	05/08/24		HOTEL BILL FOR SPRINGFIELD PARKS DAY AND LEGISLATIVE CONFERENCE	10-11.100-5330 CONT ED - TRAINING	\$275.88
88531654	05/08/24		IAPD LEGISLATIVE CONFERENCE-HOTEL-ORTEGA	10-11.100-5335 BOARD EXPENSES	\$96.56
88531654	05/08/24		IAPD LEGISLATIVE CONFERENCE-HOTEL-ORTEGA	20-20.200-5335 BOARD EXPENSES	\$41.38
46633316	05/08/24		IAPD LEGISLATIVE CONFERENCE-HOTEL-FRASIER	10-11.100-5335 BOARD EXPENSES	\$96.56
46633316	05/08/24		IAPD LEGISLATIVE CONFERENCE-HOTEL-FRASIER	20-20.200-5335 BOARD EXPENSES	\$41.38
48538753	05/08/24		IAPD LEGISLATIVE CONFERENCE-HOTEL-KNUDSON	10-11.100-5335 BOARD EXPENSES	\$96.56
48538753	05/08/24		IAPD LEGISLATIVE CONFERENCE-HOTEL-KNUDSON	20-20.200-5335 BOARD EXPENSES	\$41.38
63842547	05/08/24		IAPD LEGISLATIVE CONFERENCE HOTEL - BERG	20-20.200-5330 CONT ED-TRAINING	\$275.88
				VENDOR TOTAL:	\$1,241.46

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DOLLAR TREE				
001417	04/29/24	REGENT CENTER - LESLIE GODDARD SUPPLIES	20-23.280-5312 PROGRAM SUPPLIES	\$23.75
078384	05/17/24	PROGRAM SUPPLIES - SPECIAL EVENTS	20-20.219-5312 PROGRAM SUPPLIES	\$12.50
008217	05/16/24	PROGRAM SUPPLIES-SUMMER	20-24.282-5312 PROGRAM SUPPLIES	\$32.50
038804	05/17/24	PROGRAM SUPPLIES - FREEDOM CLASSIC & BEACH BASH	20-20.219-5312 PROGRAM SUPPLIES	\$73.75
VENDOR TOTAL:				\$142.50
DSB FOOD HANDLERS				
IL-34829	05/14/24	FOOD HANDLERS CERTIFICATIONS	20-26.420-5330 CONTINUING EDUCATION/TRAIN	\$54.00
946213	05/26/24	FOOD HANDLERS RECERTIFICATION - JOE DUFFY	20-26.454-5330 CONT ED-TRAINING	\$7.00
VENDOR TOTAL:				\$61.00
DUNKIN DONUTS				
059479	05/21/24	STAFF MEETING	10-11.100-5333 STAFF RELATIONS	\$87.95
4467	05/23/24	PRIZE GIFT CARDS	20-27.270-5312 PROGRAM SUPPLIES	\$85.00
VENDOR TOTAL:				\$172.95
ELLY'S PANCAKE HOUSE				
010916	05/23/24	STAFF LUNCH	20-21.206-5333 STAFF RELATIONS	\$58.93
VENDOR TOTAL:				\$58.93
FACEBOOK				
K43MN3UMH2	04/21/24	META AD PROMOTING SUMMER REGISTRATION	20-20.200-5337 MARKETING	\$24.98
UYCVH4U9J2	04/29/24	META AD PROMOTING SUGAR AND SPICE CLUB	20-33.200-5337 MARKETING	\$3.79
VENDOR TOTAL:				\$28.77
FUBOTV INC				
050824	05/08/24	TV SERVICE	10-13.115-5340 OPERATING EXPENSES	\$94.98
VENDOR TOTAL:				\$94.98
GODADDY				
3095385610	05/22/24	MUNDELEINPARKS.ORG DOMAIN RENEWAL 3 YEAR	10-11.100-5260 TECHNOLOGY LICENSES AND FE	\$11.59
3095385610	05/22/24	MUNDELEINPARKS.ORG DOMAIN RENEWAL 3 YEAR	20-20.200-5260 TECHNOLOGY LICENSES AND FE	\$11.58
3095385610	05/22/24	MUNDELEINPARKS.ORG DOMAIN RENEWAL 3 YEAR	10-00.000-1202 TECHNOLOGY LICENSES AND FE	\$11.58
3095385610	05/22/24	MUNDELEINPARKS.ORG DOMAIN RENEWAL 3 YEAR	20-00.000-1202 TECHNOLOGY LICENSES AND FE	\$11.59
3095385610	05/22/24	MUNDELEINPARKS.ORG DOMAIN RENEWAL 3 YEAR	10-00.000-1202 TECHNOLOGY LICENSES AND FE	\$11.59
3095385610	05/22/24	MUNDELEINPARKS.ORG DOMAIN RENEWAL 3 YEAR	20-00.000-1202 TECHNOLOGY LICENSES AND FE	\$11.58
VENDOR TOTAL:				\$69.51
GOODWILL				
018148	05/24/24	PROGRAM SUPPLIES - FREEDOM CLASSIC	20-20.219-5312 PROGRAM SUPPLIES	\$5.97
VENDOR TOTAL:				\$5.97
HAMPTON FITNESS PRODUCTS				
192065	05/06/24	MCC GROUP X SUPPLIES	20-25.315-5312 PROGRAM SUPPLIES	\$795.00
VENDOR TOTAL:				\$795.00
HOME DEPOT CREDIT SERVICES				
WG61313472	05/03/24	DRIVEWAY DRAINAGE PIPE	10-13.117-5380 ROADWAY MAINTENANCE	\$724.00
8431 00097 1	05/24/24	FREEZER/FRIDGE DUNBAR	20-27.270-5312 PROGRAM SUPPLIES	\$154.20

Mundelein Park District

Warrant Report

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Vendor Name	Invoice #	Invoice Date	Invoice Description	GL Number/Description	Amount
	8431 00097 1	05/24/24	FREEZER/FRIDGE DUNBAR	20-27.244-5312 PROGRAM SUPPLIES	\$102.80
	8431 00097 1	05/24/24	FREEZER/FRIDGE DUNBAR	20-20.219-5312 PROGRAM SUPPLIES	\$205.60
	8431 00097 1	05/24/24	FREEZER/FRIDGE DUNBAR	20-33.213-5312 Program Supplies	\$51.40
	VENDOR TOTAL:				\$1,238.00
HR SOURCE					
	54250	05/07/24	HR SOURCE FLSA TRAINING	10-11.100-5330 CONT ED - TRAINING	\$150.00
	54265	05/08/24	HR SOURCE FLSA NEW RULE TRAINING	10-11.100-5330 CONT ED - TRAINING	\$95.00
VENDOR TOTAL:				\$245.00	
HYATT PLACE					
	5896355401	05/07/24	REFUND-HOTEL-DYNADOME-RYCHLIK	10-00.000-1110 ACCOUNTS RECEIVABLE	\$(270.07)
	6077803101	05/08/24	REFUND-HOTEL-DYNADOME-FOSTER	10-00.000-1110 ACCOUNTS RECEIVABLE	\$(270.07)
VENDOR TOTAL:				\$(540.14)	
ILL DEPT OF AGRICULTURE					
	050924	05/09/24	PAUL WISKERCHEN TURF EXAM	10-13.117-5330 CONT ED-TRAINING	\$12.00
VENDOR TOTAL:				\$12.00	
ILLINOIS ASSOC OF PARK DIST					
	042924	04/29/24	REFUND-IAPD LEGISLATIVE CONFERENCE-MCGRATH	10-11.100-5335 BOARD EXPENSES	\$(124.95)
	042924	04/29/24	REFUND-IAPD LEGISLATIVE CONFERENCE-MCGRATH	20-20.200-5335 BOARD EXPENSES	\$(53.55)
VENDOR TOTAL:				\$(178.50)	
JC LICHT LLC					
	62122385	05/10/24	PAINT-TOUCH UP FOR TODDLER ROOM LICENSING	20-24.282-5370 BUILDING MAINTENANCE	\$178.32
VENDOR TOTAL:				\$178.32	
KAREN CHIN PHOTOGRAPHY					
	249776-00002	05/20/24	REGENT CENTER - SENIOR PROM REFUND	20-23.280-5312 PROGRAM SUPPLIES	\$(250.00)
VENDOR TOTAL:				\$(250.00)	
KARINA'S BAKERY					
	081953	04/30/24	REGENT CENTER - CINCO DE MAYO BINGO DESSERTS	20-23.280-5312 PROGRAM SUPPLIES	\$67.50
VENDOR TOTAL:				\$67.50	
KILWINS HIGHLANDS					
	050624	05/06/24	HOST SITE THANK YOU GIFT - DYNADOME	20-20.200-5330 CONT ED-TRAINING	\$48.04
VENDOR TOTAL:				\$48.04	
LITTLE CAESARS					
	28898	05/08/24	LUNCH FOOD	20-24.282-5309 FOOD AND SNACKS	\$74.90
VENDOR TOTAL:				\$74.90	
LUKES OF MUNDELEIN					
	002148	05/23/24	LUNCH FOR COUNSELORS	20-27.244-5333 STAFF RELATIONS	\$176.40
VENDOR TOTAL:				\$176.40	
MARIA E. GOLDINI					
	MAY24.PAYP.	05/10/24	FUN FINDER TRANSLATION	20-20.200-5340 OPERATING EXPENSES	\$60.00
VENDOR TOTAL:				\$60.00	
MCDONALDS RESTAURANT					

Mundelein Park District

Warrant Report

Check Run Date: 06/04/2024

Vendor Name Invoice #	Invoice Date	Invoice Description	GL Number/Description	Amount
045398	05/01/24	STAFF RELATIONS	20-21.206-5333 STAFF RELATIONS	\$5.00
VENDOR TOTAL:				\$5.00
NANAS RUM CAKES				
053961	05/04/24	LEGISLATIVE CONFERENCE GIFT FOR AIDES	10-11.100-5334 PUBLIC RELATIONS	\$36.00
VENDOR TOTAL:				\$36.00
NICOR GAS				
25069310008	05/06/24	NATURAL GAS	10-13.117-5219 NATURAL GAS	\$146.47
46150410002	05/06/24	NATURAL GAS	10-13.115-5219 NATURAL GAS	\$418.71
VENDOR TOTAL:				\$565.18
NORTH SHORE GAS				
NOEL 040924	04/09/24	MUSEUM - NAT GAS	10-29.500-5219 NATURAL GAS	\$260.62
BAY POOL 04	04/11/24	GAS - BFB	20-26.420-5219 NATURAL GAS	\$354.52
1401 MIDLOT	04/11/24	MCC GAS	20-20.205-5219 NATURAL GAS	\$434.97
1401 MIDLOT	04/11/24	MCC GAS	20-24.282-5219 NATURAL GAS	\$652.45
1401 MIDLOT	04/11/24	MCC GAS	20-25.300-5219 NATURAL GAS	\$1,739.86
1401 MIDLOT	04/11/24	MCC GAS	20-30.400-5219 NATURAL GAS	\$1,522.37
1501 MIDLOT	05/10/24	PARK MAINT - NAT GAS	10-12.110-5219 NATURAL GAS	\$160.54
BAY CONCASN	05/10/24	NATURAL GAS - CONCESSIONS	20-26.420-5219 NATURAL GAS	\$439.81
DIAMOND LA	05/09/24	GAS - DLRC	20-20.204-5219 NATURAL GAS	\$151.28
REGENT 0510	05/10/24	REGENT CENTER - NATURAL GAS	20-23.280-5219 NATURAL GAS	\$142.06
SEYMOUR 050	05/09/24	GAS - KDS	20-31.220-5219 NATURAL GAS	\$78.89
DUNBAR 0510	05/10/24	DRC NATURAL GAS	20-20.572-5219 NATURAL GAS	\$51.08
DUNBAR 0510	05/10/24	DRC NATURAL GAS	20-22.572-5219 NATURAL GAS	\$38.31
DUNBAR 0510	05/10/24	DRC NATURAL GAS	20-25.300-5219 NATURAL GAS	\$25.54
DUNBAR 0510	05/10/24	DRC NATURAL GAS	20-27.244-5219 NATURAL GAS	\$25.54
DUNBAR 0510	05/10/24	DRC NATURAL GAS	20-27.270-5219 NATURAL GAS	\$89.39
DUNBAR 0510	05/10/24	DRC NATURAL GAS	20-31.220-5219 NATURAL GAS	\$25.54
VENDOR TOTAL:				\$6,192.77
PEAKE MEDIA				
5126499218	04/26/24	2025 NATIONAL CONFERENCE-SALSKI	10-00.000-1202 PREPAID OTHER EXPENSES	\$595.00
VENDOR TOTAL:				\$595.00
PERFORM BETTER				
190-SO78891	05/06/24	MCC FITNESS GROUP X SUPPLIES	20-25.315-5312 PROGRAM SUPPLIES	\$100.61
190-SO78891	05/21/24	MCC FITNESS GROUP X REFUND FOR TAX	20-25.315-5312 PROGRAM SUPPLIES	\$(6.54)
VENDOR TOTAL:				\$94.07
REVOLUTION DANCEWEAR				
319042	05/01/24	RECITAL DANCE COSTUMES	20-31.207-5310 OPERATING SUPPLIES	\$428.65
1P2CARGT	05/03/24	COSTUME REFUND	20-31.207-5310 OPERATING SUPPLIES	\$(354.05)
2SVGVO2E	05/03/24	DANCE COSTUMES	20-31.207-5310 OPERATING SUPPLIES	\$354.05
JT9NER5V	05/03/24	DANCE COSTUMES	20-31.207-5310 OPERATING SUPPLIES	\$4.05
VENDOR TOTAL:				\$432.70
SAMS CLUB				
10168502328	05/02/24	SNACKS FOR MG & WASHINGTON	20-27.270-5309 FOOD AND SNACKS	\$588.63
10169894936	05/06/24	SNACKS FOR REC CONNECTION	20-27.270-5309 FOOD AND SNACKS	\$29.14
10174680819	05/22/24	AM/PM SNACKS	20-24.282-5309 FOOD AND SNACKS	\$892.31
VENDOR TOTAL:				\$1,510.08
SHELL OIL				
866974	05/08/24	IAPD LEGISLATIVE CONFERENCE MPRD VAN GAS	20-20.200-5351 FUEL-GASOLINE	\$58.56

Mundelein Park District

Warrant Report

Check Run Date: 06/04/2024

Vendor Name Invoice #	Invoice Date	Invoice Description	GL Number/Description	Amount
			VENDOR TOTAL:	\$58.56
SPECIAL RECREATION ASSOC				
051524	05/15/24	SRCLC EVENT	10-28.470-5334 PUBLIC RELATIONS	\$1,100.00
			VENDOR TOTAL:	\$1,100.00
SPEEDTALK SIM				
042724 HANR	04/27/24	PARK CAMARA DATA PLAN - HANRAHAN	10-32.510-5360 EQUIPMENT MAINT/SUPPLIES	\$8.50
042724 MEMO	04/27/24	PARK CAMARA DATA PLAN - MEMORIAL	10-32.510-5360 EQUIPMENT MAINT/SUPPLIES	\$8.50
052427 REGE	04/27/24	PARK CAMARA DATA PLAN - REGENT 2	10-32.510-5360 EQUIPMENT MAINT/SUPPLIES	\$8.50
043024 GORD	04/30/24	PARK CAMARA DATA PLAN - G. RAY	10-32.510-5360 EQUIPMENT MAINT/SUPPLIES	\$8.50
043024 REGE	04/30/24	PARK CAMARA DATA PLAN - REGENT 1	10-32.510-5360 EQUIPMENT MAINT/SUPPLIES	\$8.50
			VENDOR TOTAL:	\$42.50
SPOTIFY USA				
24064496781	05/08/24	SPOTIFY - BAY	20-26.420-5340 OPERATING EXPENSES	\$10.99
			VENDOR TOTAL:	\$10.99
STARBUCKS				
037497	05/15/24	STAFF RELATIONS	20-24.282-5333 STAFF RELATIONS	\$10.00
			VENDOR TOTAL:	\$10.00
STARFISH AQUATICS INSTITUTE				
2696	04/29/24	SWIM LESSON REPORT CARDS	20-30.402-5312 PROGRAM SUPPLIES	\$329.26
			VENDOR TOTAL:	\$329.26
STEEPLE CHASE GOLF CLUB				
046095	04/30/24	SAFETY COMMITTEE LUNCH	10-34.520-5330 CONT ED - TRAINING	\$23.89
072211	05/22/24	AQUATIC/PARKS STAFF LUNCH	20-26.420-5333 STAFF RELATIONS	\$9.20
10037383631	05/25/24	STAFF UNIFORM	10-13.115-5345 UNIFORMS/PPE	\$41.50
10037415908	05/26/24	STAFF UNIFORM	10-13.115-5345 UNIFORMS/PPE	\$44.00
001268	05/23/24	DEPARTMENT MEETING LUNCH	20-20.200-5333 STAFF RELATIONS	\$66.60
			VENDOR TOTAL:	\$185.19
STROSSNER'S				
18369	05/03/24	HOST SITE THANK YOU GIFT - DYNADOME	20-20.200-5330 CONT ED-TRAINING	\$45.00
			VENDOR TOTAL:	\$45.00
TACO & BURRITO EXPRESS				
069312	05/15/24	STAFF RELATIONS	20-24.282-5333 STAFF RELATIONS	\$150.79
042924	04/29/24	REGENT CENTER - CINCO DE MAYO BINGO	20-23.280-5312 PROGRAM SUPPLIES	\$186.04
			VENDOR TOTAL:	\$336.83
TACO BELL				
091012	05/23/24	STAFF CARDS	20-27.270-5333 STAFF RELATIONS	\$20.00
			VENDOR TOTAL:	\$20.00
TARGET				
084919	05/06/24	MISC PRIZES FOR END OF YEAR	20-27.270-5312 PROGRAM SUPPLIES	\$142.19
			VENDOR TOTAL:	\$142.19
TASTE OF PARIS				
252680	05/27/24	CATERING	10-13.115-5336 FRIENDS OF SC EXPENSES	\$792.00
077961	04/30/24	REGENT CENTER - LESLIE GODDARD LUNCH	20-23.280-5312 PROGRAM SUPPLIES	\$2,000.00
			VENDOR TOTAL:	\$2,792.00

Mundelein Park District

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Warrant Report

Check Run Date: 06/04/2024

Vendor Name	Invoice #	Invoice Date	Invoice Description	GL Number/Description	Amount
THE DIRECTV GROUP INC					
038834400X2	05/22/24	MCC TV SERVICES	20-25.300-5328 INTERNET		\$244.99
VENDOR TOTAL:					\$244.99
THE LIFEGUARD STORE					
000778257	04/26/24	LIFE JACKETS	20-26.420-5310 OPERATING SUPPLIES		\$543.61
000782276	05/19/24	COVERS FOR GUARD TUBES	20-26.420-5360 EQUIPMENT MT-SUPPLIES		\$315.00
000783334	05/23/24	GUARD TUBES	20-26.420-5360 EQUIPMENT MT-SUPPLIES		\$431.22
VENDOR TOTAL:					\$1,289.83
TINA G'S					
092647	04/29/24	MEETING WITH CONTRACTOR	10-11.100-5330 CONT ED - TRAINING		\$87.44
098405	05/17/24	STAFF LUNCH WITH ERICA DELUCA	10-11.100-5333 STAFF RELATIONS		\$34.00
VENDOR TOTAL:					\$121.44
USPS - POSTMASTER MUNDELEIN					
009304	05/08/24	REGENT CENTER - POSTAGE STAMPS	20-23.280-5324 POSTAGE		\$34.00
VENDOR TOTAL:					\$34.00
VILLAGE OF MUNDELEIN					
067538	05/03/24	SPECIAL EVENTS SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES		\$25.00
VENDOR TOTAL:					\$25.00
VISTAPRINT					
VP_7G646VBD	05/01/24	DANCE RECITAL TICKETS	20-31.207-5337 MARKETING		\$110.95
VP_46X67T7H	05/15/24	PUNCH CARDS FOR TABLE TENNIS	20-23.280-5323 PRINTING		\$40.98
VP_64GLKPG3	05/24/24	DUNBAR BATHROOM SIGN	20-27.270-5312 PROGRAM SUPPLIES		\$24.99
VENDOR TOTAL:					\$176.92
WALGREENS					
086793	05/01/24	8X10 PHOTOS FOR BAREFOOT BAY-AWARDS EVENTS OF LAST TWO YEARS	20-26.420-5337 MARKETING		\$8.98
VENDOR TOTAL:					\$8.98
WALMART					
2000119-1386	04/30/24	STORAGE BINS	20-27.270-5312 PROGRAM SUPPLIES		\$60.00
010665	05/01/24	PROGRAM SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES		\$60.03
2000118-4369	05/06/24	GLOW PENS FOR CAMP SPECIALTY DAY	20-27.244-5312 PROGRAM SUPPLIES		\$60.08
VENDOR TOTAL:					\$180.11
WEISSMAN DESIGNS FOR DANCE					
0007000386	05/01/24	RECITAL DANCE COSTUMES	20-31.208-5310 OPERATING SUPPLIES		\$849.44
VENDOR TOTAL:					\$849.44
WHEN TO WORK, INC					
240517-89966	05/17/24	W2W	20-26.454-5321 DUES AND SUBSCRIPTIONS		\$600.00
VENDOR TOTAL:					\$600.00
WRISTBAND EXPRESS					
6914817	04/26/24	WRIST BANDS	20-26.420-5310 OPERATING SUPPLIES		\$189.50
VENDOR TOTAL:					\$189.50
ZOOM VIDEO COMMUNICATIONS, INC.					
INV25597546	05/08/24	GROUP X ZOOM	20-25.300-5340 OPERATING EXPENSES		\$15.99
INV25791495	05/22/24	BUSINESS SERVICES ZOOM ACCOUNT - MAY	10-11.100-5340 OPERATING EXPENSES		\$15.99

Mundelein Park District
Warrant Report
Check Run Date: 06/04/2024

Vendor Name	Invoice #	Invoice Date	Invoice Description	GL Number/Description	Amount
	INV25579686	05/07/24	ZOOM SUBSCRIPTION	10-11.100-5340 OPERATING EXPENSES	\$15.99
VENDOR TOTAL:					\$47.97

Grand Total: \$44,914.33

Payroll ID: 167

Pay Period End Date: 06/01/2024 Check Post Date: 06/07/2024 Bank ID: A

060724

* YTD values reflect values AS OF the check date based on all current adjustments, checks, void checks

Grand Totals for Payroll:

Pay Code Id	Hours	OT Hours	Cur. Amnt.	YTD Amnt.*	Ded/Exp Id	Cur. Amnt.	YTD Amnt.*
** FNRL	0.00	0.00	8.96		ADDL IMRF 1	750.26	9,202.13
** OT	0.00	0.00	2.93		ADDL IMRF 2	2,094.17	22,962.10
** REG	11.50	0.00	276.95		DENTAL	220.67	2,336.73
** SALARY	104.00	0.00	209.26		DENTAL_ER	1,249.50	13,231.29
** VAC	0.00	0.00	17.92		EAP_ER	82.50	805.50
ACA NHI	0.00	0.00	384.65	3,461.85	FCC	480.78	5,769.36
ANNIV	0.00	0.00	0.00	900.00	FITW	15,309.50	160,182.55
AQBN	0.00	0.00	0.00	0.00	FLH	540.42	6,485.04
AQUA	0.00	0.00	0.00	423.56	GROUP LIFE	227.34	1,267.55
BACK PAY	0.00	0.00	0.00	0.00	MEDICAL_HMO	1,201.95	12,861.75
BON	0.00	0.00	0.00	652.26	MEDICAL_HMO_ER	6,810.98	72,882.06
CAR	0.00	0.00	500.00	3,000.00	MEDICAL_PPO	3,070.41	32,370.31
COMP	0.00	0.00	0.00	281.63	MEDICAL_PPO_ER	17,399.40	183,435.16
CV19-1	0.00	0.00	0.00	0.00	MEDICARE_EE	3,682.71	32,062.35
DBL	0.00	0.00	0.00	0.00	MEDICARE_ER	3,682.71	32,062.35
EOY	0.00	0.00	0.00	1,000.00	NCPERS	24.00	328.00
EPTO	0.00	0.00	0.00	0.00	NWD	225.00	3,200.00
ESSNTLCOMP	0.00	0.00	0.00	0.00	NWD %	58.17	593.51
FFCRA123	0.00	0.00	0.00	0.00	NYL	53.34	640.08
FFCRA456	0.00	0.00	0.00	0.00	PDMRA ADDL LIFE	263.40	2,680.30
FNRL	0.00	0.00	0.00	5,399.46	PEN_IM2	4,423.66	47,134.89
GOLF LSSNS	0.00	0.00	0.00	1,755.60	PEN_IM2_ER	8,532.76	90,917.84
HOL	481.00	0.00	15,281.96	79,562.94	PEN_IMR	2,501.11	28,602.44
INC	0.00	0.00	0.00	0.00	PEN_IMR_ER	4,824.33	55,170.87
JRY	8.00	0.00	141.76	349.76	SITW	11,438.48	100,851.42
LWP	0.00	0.00	0.00	0.00	SOCSEC_EE	15,746.74	137,094.21
NHI	0.00	0.00	1,846.20	20,923.60	SOCSEC_ER	15,746.74	137,094.21
OT	0.00	32.45	1,206.36	12,108.91	STA	1,217.00	12,221.00
PATH2	0.00	0.00	0.00	4,110.00	STA %	58.17	593.51
PER	60.00	0.00	1,537.86	23,958.00	UN	239.97	2,767.50
REFERRAL	0.00	0.00	214.00	256.00	VISION	40.03	424.07
REG	8,174.99	0.00	156,412.95	1,144,990.12	VISION_ER	226.80	2,402.61
SALARY	480.00	0.00	68,737.05	852,671.16			
SIC	33.00	0.00	926.94	26,918.46			
SIN	16.00	0.00	505.30	10,471.13			
TFB	0.00	0.00	23.68	3,272.93			
TIP	0.00	0.00	0.00	0.00			
TLI	0.00	0.00	111.48	1,208.14			
TVU	0.00	0.00	0.00	0.00			
VAC	276.50	0.00	10,343.47	69,567.11			
WELLNESS	29.00	0.00	844.80	4,201.83			

259,399.32
19,429.45
13,357.09
25,996.52
318,182.38

* = Check Adjustment >> = Pre-Tax Deductions capped at Applicable Gross

Payroll ID: 167

Pay Period End Date: 06/01/2024 Check Post Date: 06/07/2024 Bank ID: A

* YTD values reflect values AS OF the check date based on all current adjustments, checks, void checks

Gross Pay This Period	Deduction Refund	Ded. This Period	Net Pay This Period	Gross Pay YTD	Dir. Dep.	Expense This Period
259,399.32	0.00	63,639.94	195,759.38	2,266,969.38	184,755.60	58,783.06
Tax Type	State / Loc		App Wages		Prior Ded	Taxable Gross
Social Security			259,534.48		5,554.26	253,980.22
Medicare			259,534.48		5,554.26	253,980.22
Federal			259,534.48		14,037.37	245,497.11
State	IL		259,208.41		14,037.37	245,171.04
State	WI		326.07		0.00	326.07

* = Check Adjustment >> = Pre-Tax Deductions capped at Applicable Gross

Mundelein Park District Warrant Report

Date Paid 06/10/2024

061024

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
139558	A & J SEWER SERVICE, INC				
		CATCH BASIN SERVICE	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$399.00
		GREASE TRAP SERVICE	CORPORATE FUND	GOLF PRO SHOP	\$660.50
Check Total:					\$1,059.50
139559	ACE HARDWARE				
		SUPPLIES FOR TODDLER ROOM	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$40.09
		PAINTING			
		DRAIN CLEANER MCC	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$17.08
		FOUNTAIN SUPPLIES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$42.91
		MCC BUILDING GRIP DRUM AUGER	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$33.29
		SOAP AND CUSTODIAL SUPPLIES	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$38.47
		TROWEL - BAY	RECREATION PROGRAM FUND	BAREFOOT BAY	\$39.58
		ANCHORS FOR MCC	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$8.99
		PUTTY & GROUT	RECREATION PROGRAM FUND	BAREFOOT BAY	\$23.92
		TODDLER ROOM REPAIR SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$67.25
		CHAIN COIL	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$53.82
		FUSES/SPARK PLUG	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$50.15
		BALL WASHER SUPPLIES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$60.02
		CHAINS/SPRAYERS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$156.74
		POTTING SOIL MIX	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$30.00
		FAUCET HOSE CONNECTION	RECREATION PROGRAM FUND	BAREFOOT BAY	\$17.99
		FASTENERS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$14.62
		MCC MAINTENANCE SUPPLIES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$22.48
Check Total:					\$717.40
139560	ACUSHNET COMPANY				
		SHOES	CORPORATE FUND	GOLF PRO SHOP	\$1,489.23
		GOLF BALLS	CORPORATE FUND	GOLF PRO SHOP	\$464.59
		GOLF BALLS	CORPORATE FUND	GOLF PRO SHOP	\$2,287.66
		GOLF BALLS	CORPORATE FUND	GOLF PRO SHOP	\$1,524.62
		GOLF BALLS	CORPORATE FUND	GOLF PRO SHOP	\$147.50
		GOLF BALLS	CORPORATE FUND	GOLF PRO SHOP	\$136.25
		SHOES	CORPORATE FUND	GOLF PRO SHOP	\$40.53
		GOLF BALLS	CORPORATE FUND	GOLF PRO SHOP	\$258.44
		GOLF BALLS	CORPORATE FUND	GOLF PRO SHOP	\$147.50
		GOLF BALLS	CORPORATE FUND	GOLF PRO SHOP	\$500.94
Check Total:					\$6,997.26
139561	ADVOCATE OCCUPATIONAL HEALTH				
		PRE EMPLOYMENT DT & PHYSICAL - MORENO	CORPORATE FUND	RISK MANAGEMENT	\$136.00
Check Total:					\$136.00
139562	AL TUHY				
		REFUND DUE TO LOW ENROLLMENT	RECREATION PROGRAM FUND	ASSETS	\$25.00
		REFUND DUE TO LOW ENROLLMENT	RECREATION PROGRAM FUND	ASSETS	\$25.00
Check Total:					\$50.00
139563	ANDERSON PEST SOLUTIONS				
		ANDERSON PEST SOLUTIONS	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$61.79
		PEST CONTROL - MUSEUM	CORPORATE FUND	MUSEUM	\$37.13
		PEST CONTROL	CORPORATE FUND	GOLF PRO SHOP	\$92.70
		PEST CONTROL	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$92.55
		PEST CONTROL	RECREATION PROGRAM FUND	BAREFOOT BAY	\$76.51
		PEST CONTROL	RECREATION PROGRAM FUND	BAREFOOT BAY	\$52.97
		DRC PEST CONTROL	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$13.86

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		DRC PEST CONTROL	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$10.40
		DRC PEST CONTROL	RECREATION PROGRAM FUND	GROUP X PROGRAMS	\$6.93
		DRC PEST CONTROL	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$6.93
		DRC PEST CONTROL	RECREATION PROGRAM FUND	REC CONNECTION	\$24.25
		DRC PEST CONTROL	RECREATION PROGRAM FUND	LONG TERM DANCE	\$6.93
				Check Total:	\$482.95
139564	ANDREW DREYER				
		DREYER DRIVERS ABSTRACT REIMBURSEMENT	CORPORATE FUND	RISK MANAGEMENT	\$21.00
				Check Total:	\$21.00
139565	ARTHUR CLESEN INC				
		POSTERITY/ACELEPRYN EOP 2024	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$8,520.00
		EARLY ORDER FUNGICIDES 2024	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$8,816.40
		TEBUCONAZOLE	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$464.00
				Check Total:	\$17,800.40
139566	AUTO-WARES GROUP				
		OIL FILTER	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$41.38
		SPARK PLUG	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$3.39
				Check Total:	\$44.77
139567	AUTOMATIC FIRE SYSTEMS, INC				
		FIRE SUPPRESSION SYSTEM REPAIRS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$765.00
				Check Total:	\$765.00
139568	AZ METRO DISTRIBUTORS LLC				
		BEVERAGE	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$154.93
				Check Total:	\$154.93
139569	BOB KNUDSON				
		MILEAGE REIMBURSEMENT-KNUDSON	CORPORATE FUND	ADMINISTRATION	\$212.27
		MILEAGE REIMBURSEMENT-KNUDSON	RECREATION PROGRAM FUND	ADMINISTRATION	\$90.97
				Check Total:	\$303.24
139570	BODY ONE PRODUCTS, INC.				
		MCC FITNESS WIPES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$757.30
				Check Total:	\$757.30
139571	BREAKTHRU BEVERAGE IL, LLC				
		ALCOHOL	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$962.72
		LIQUOR	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$628.19
				Check Total:	\$1,590.91
139572	BRYMAX INC				
		DIP N DOTS	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$1,214.40
				Check Total:	\$1,214.40
139573	BUFFALO GROVE PARK DISTRICT				
		IAPD LEGISLATIVE CONFERENCE	CORPORATE FUND	ADMINISTRATION	\$77.12
		IAPD LEGISLATIVE CONFERENCE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$77.12
		IAPD LEGISLATIVE CONFERENCE	RECREATION PROGRAM FUND	ADMINISTRATION	\$77.12
		IAPD LEGISLATIVE CONFERENCE	CORPORATE FUND	ADMINISTRATION	\$161.95
		IAPD LEGISLATIVE CONFERENCE	RECREATION PROGRAM FUND	ADMINISTRATION	\$69.41
				Check Total:	\$462.72

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139574	BUHRMAN DESIGN GROUP INC	CONTRACTED LANDSCAPING - APRIL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$6,387.69
		CONTRACTED LANDSCAPING - MAY	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$6,387.69
		CONTRACTED LANDSCAPING - JUNE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$6,387.69
		Check Total:			\$19,163.07
139575	CALLAWAY GOLF COMPANY	GOLF BALLS	CORPORATE FUND	GOLF PRO SHOP	\$124.98
		Check Total:			\$124.98
139576	CARLOS MORENO ALBUJA	MORENO DRIVERS ABSTRACT REIMBURSEMENT	CORPORATE FUND	RISK MANAGEMENT	\$21.00
		Check Total:			\$21.00
139577	CAROL MAGIN	FITNESS MEMBERSHIP REFUND DUE TO DEATH IN FAMILY	RECREATION PROGRAM FUND	ASSETS	\$283.50
		Check Total:			\$283.50
139578	CHICAGO CLASSIC COACH, LLC	REGENT CENTER - MARCH BUS	RECREATION PROGRAM FUND	REGENT CENTER	\$970.00
		Check Total:			\$970.00
139579	CINTAS CORP	TOWEL RENTAL	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$61.00
		TOWEL RENTAL	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$61.00
		TOWEL SERVICE	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$61.00
		Check Total:			\$183.00
139580	CINTAS FIRST AID & SAFETY	CINTAS FIRST AID	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$37.97
		CINTAS FIRST AID	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$25.08
		DRC FIRST AID	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$47.39
		Check Total:			\$110.44
139581	CLEVELAND GOLF/SRIXON	CLUBS	CORPORATE FUND	GOLF PRO SHOP	\$954.97
		CLUBS	CORPORATE FUND	GOLF PRO SHOP	\$755.82
		Check Total:			\$1,710.79
139582	COLUMBIA PIPE & SUPPLY CO	PIPE - SP REPAIRS	RECREATION PROGRAM FUND	SPRAY PARK	\$52.03
		PIPE - SP REPAIRS	RECREATION PROGRAM FUND	SPRAY PARK	\$13.86
		PIPE - SP REPAIR	RECREATION PROGRAM FUND	SPRAY PARK	\$45.74
		PIPE - SP REPAIR	RECREATION PROGRAM FUND	SPRAY PARK	\$328.09
		Check Total:			\$439.72
139583	ComEd	ELECTRIC - HICKORY	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$30.07
		Check Total:			\$30.07
139584	CONSERV FS INC	TURF PAINT & 500FT STRING REEL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$231.30
		FUEL	CORPORATE FUND	GOLF PRO SHOP	\$868.14
		FUEL	CORPORATE FUND	GOLF PRO SHOP	\$617.71
		DIESEL FUEL	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$1,139.44

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		UNLEADED FUEL	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$1,388.24
				Check Total:	\$4,244.83
139585	COUNTRY BUMPKIN				
		PERENNNIALS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$1,060.77
				Check Total:	\$1,060.77
139586	CUTLER WORKWEAR				
		STAFF UNIFORMS - DASKAUSKAS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$557.43
				Check Total:	\$557.43
139587	DELICIOUS UNLIMITED				
		FOOD SERVICE FOR WEEK OF 5/6/24	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$645.28
		FOOD SERVICE FOR WK OF 5/13/24	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$804.00
		FOOD SERVICE FOR WEEK OF 5/20/24	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$833.19
				Check Total:	\$2,282.47
139588	DEREK GALVICIUS				
		DJ FOR BEACH BASH	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$600.00
				Check Total:	\$600.00
139589	DIRECT FITNESS SOLUTIONS, LLC				
		MCC FITNESS FLOOR MAINTENANCE FOR EQUIP	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$225.00
				Check Total:	\$225.00
139590	ELIZABETH MACKINNEY				
		FACE PAINTER FOR BEACH BASH	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$330.00
				Check Total:	\$330.00
139591	GEWALT HAMILTON ASSOCIATES INC				
		DYNADOME-ENGINEERING	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$8,325.00
				Check Total:	\$8,325.00
139592	GOLD MEDAL CHICAGO ML30				
		CONCESSIONS FOOD	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$632.90
				Check Total:	\$632.90
139593	GREATAMERICA FINANCIAL SERVICES				
		3RD FLOOR AND BEACH COPIER LEASE (6/22/24-7/21/24)	CORPORATE FUND	ADMINISTRATION	\$136.36
		3RD FLOOR AND BEACH COPIER LEASE (6/22/24-7/21/24)	RECREATION PROGRAM FUND	ADMINISTRATION	\$136.36
		3RD FLOOR AND BEACH COPIER LEASE (6/22/24-7/21/24)	RECREATION PROGRAM FUND	DIAMOND LAKE FACILITY	\$96.14
				Check Total:	\$368.86
139594	GROOT INC				
		GARBAGE - PARK MAINT	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$1,619.44
		GARBAGE SERVICES	RECREATION PROGRAM FUND	BAREFOOT BAY	\$468.50
		REFUSE	CORPORATE FUND	GOLF PRO SHOP	\$800.88
		GARBAGE - DUNBAR	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$233.03
				Check Total:	\$3,121.85
139595	HALOGEN SUPPLY COMPANY INC				
		FLOW METER BFB	RECREATION PROGRAM FUND	BAREFOOT BAY	\$165.50
		FLOW METER - SPRAY PARK	RECREATION PROGRAM FUND	SPRAY PARK	\$165.30

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Check Total:					\$330.80
139596	HAWKINS, INC				
		CHEMICALS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$1,156.51
		POOLS CHEMS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$785.01
Check Total:					\$1,941.52
139597	HITZ PIZZA AND SPORTS BAR				
		LUNCH FOR COUNSELORS	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$223.00
		SUNDAY DANCE RECITAL STAFF	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$132.97
		LUNCH			
Check Total:					\$355.97
139598	HOME DEPOT CREDIT SERVICES				
		SUPPLY - STORAGE	CORPORATE FUND	GOLF PRO SHOP	\$159.00
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$86.77
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	MISC. YOUTH & ADULT PRO	\$66.72
		BFB POOL REPAIR SUPPLIES	RECREATION PROGRAM FUND	BAREFOOT BAY	\$18.81
		BFB POOL REPAIR SUPPLIES	RECREATION PROGRAM FUND	BAREFOOT BAY	\$29.52
		BFB POOL REPAIR SUPPLIES	RECREATION PROGRAM FUND	BAREFOOT BAY	\$15.76
		BFB POOL REPAIR SUPPLIES	RECREATION PROGRAM FUND	BAREFOOT BAY	\$25.55
		BFB POOL REPAIR SUPPLIES	RECREATION PROGRAM FUND	BAREFOOT BAY	\$8.77
		RAILING SUPPLIES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$79.27
		OPERATING SUPPLIES MOVING BOXES	RECREATION PROGRAM FUND	LEARNING CENTER	\$62.00
		HOSE & NOZZLE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$64.96
		BOAT REPAIR	CORPORATE FUND	PUBLIC SAFETY	\$26.96
		WATER CAN FOR GARDEN PLOTS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$9.96
		SIGNS - LONGMEADOW	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$11.69
		FITTINGS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$6.66
		AUTOFILL REPAIR SUPPLIES	RECREATION PROGRAM FUND	BAREFOOT BAY	\$16.47
		PICK TOOL SET - MEMORIAL PARK	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$22.97
		COOLERS	CORPORATE FUND	GOLF PRO SHOP	\$49.96
		BFB LOCKER ROOM LIGHTS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$71.94
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	MISC. YOUTH & ADULT PRO	\$103.79
		COLD PATCH	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$78.86
		COLD PATCH	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$83.88
		BRASS POLISH	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$27.93
		CRACK FILLER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$12.98
		BALL WASHER SUPPLIES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$107.41
		PERENNIALS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$1,037.85
		CLAMPS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$14.88
Check Total:					\$2,301.32
139599	HOT SHOTS SPORTS				
		HOT SHOTS SPRING SESSION	RECREATION PROGRAM FUND	SPORTS CONTRACT PROGR	\$1,827.70
Check Total:					\$1,827.70
139600	ILLINOIS ARBORIST ASSOCIATION				
		STAFF - CHAINSAW TRAINING	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$600.00
Check Total:					\$600.00
139601	ILLINOIS SHOTOKAN KARATE				
		KARATE SPRING SESSION	RECREATION PROGRAM FUND	KARATE	\$8,585.00
Check Total:					\$8,585.00
139602	IMPACT NETWORKING, LLC				

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		3RD FLOOR AND BEACH COPIES 05/18/24-06/17/24	CORPORATE FUND	ADMINISTRATION	\$176.58
		3RD FLOOR AND BEACH COPIES 05/18/24-06/17/24	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$7.47
		3RD FLOOR AND BEACH COPIES 05/18/24-06/17/24	RECREATION PROGRAM FUND	ADMINISTRATION	\$163.01
		3RD FLOOR AND BEACH COPIES 05/18/24-06/17/24	RECREATION PROGRAM FUND	LEARNING CENTER	\$9.70
		3RD FLOOR AND BEACH COPIES 05/18/24-06/17/24	RECREATION PROGRAM FUND	LONG TERM DANCE	\$166.45
		3RD FLOOR AND BEACH COPIES 05/18/24-06/17/24	RECREATION PROGRAM FUND	REGENT CENTER	\$106.27
		3RD FLOOR AND BEACH COPIES 05/18/24-06/17/24	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$44.90
		3RD FLOOR AND BEACH COPIES 05/18/24-06/17/24	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$9.74
		3RD FLOOR AND BEACH COPIES 05/18/24-06/17/24	RECREATION PROGRAM FUND	REC CONNECTION	\$0.03
		3RD FLOOR AND BEACH COPIES 05/18/24-06/17/24	RECREATION PROGRAM FUND	ASSETS	\$0.34
				Check Total:	\$684.49
139603	INTEGRATED LAKES MANAGEMENT				
		NATURAL AREA MANAGEMENT - LEO L.	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$3,597.50
		POND TREATMENT	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$574.85
		SEDIMENT STUDY - DUNBAR/ COMMUNITY POND	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$2,650.00
				Check Total:	\$6,822.35
139604	JANUS GARDENS				
		ANNUAL FLOWERS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$2,368.00
				Check Total:	\$2,368.00
139605	JAY-R'S STEEL & WELDING, INC				
		CUT SHEET METAL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$154.29
				Check Total:	\$154.29
139606	JC LICHT LLC				
		BAY PAINT	RECREATION PROGRAM FUND	BAREFOOT BAY	\$68.05
				Check Total:	\$68.05
139607	JC.VEK HOLDINGS, LLC				
		LITTLE MEDICAL SCHOOL CLASSES	RECREATION PROGRAM FUND	MISC. YOUTH & ADULT PRO	\$2,080.00
		LITTLE MEDICAL SCHOOL CLASSES	RECREATION PROGRAM FUND	MISC. YOUTH & ADULT PRO	\$1,540.00
				Check Total:	\$3,620.00
139608	KNAPHEIDE TRUCK EQ CENTER				
		VAN SHELVING & RAMP	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$3,492.23
				Check Total:	\$3,492.23
139609	KRONOS SAASHR, INC.				
		UKG IMPLEMENTATION FEE	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$14,742.20
		UKG TIMECLOCKS	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$11,995.18
				Check Total:	\$26,737.38
139610	LANGTON GROUP				
		CONTRACTED STRING TRIMMING	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$1,676.22
		CONTRACTED MOWING - PARKS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$6,497.42
				Check Total:	\$8,173.64

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139611	LASALLE NETWORK	TEMPORARY AP CLERK	CORPORATE FUND	ADMINISTRATION	\$126.00
				Check Total:	\$126.00
139612	LAUTERBACH & AMEN, LLP	AUDIT SERVICES	CORPORATE FUND	INDEPENDENT AUDIT	\$2,000.00
				Check Total:	\$2,000.00
139613	LENNIC GROUP LTD	CIGARS	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$188.16
		CIGARS	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$393.14
				Check Total:	\$581.30
139614	LESTER'S MATERIAL SERVICE, INC	CA-6 GRAVEL	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$453.60
				Check Total:	\$453.60
139615	LIFE SPORT LIBERTYVILLE	LIFESPORT PICKLEBALL - SPRING SESSION 2	RECREATION PROGRAM FUND	SPORTS CONTRACT PROGR	\$1,343.00
				Check Total:	\$1,343.00
139616	LINDE GAS & EQUIPMENT, INC.	IP CHEMS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$1,098.99
		IP CHEMS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$115.92
				Check Total:	\$1,214.91
139617	LISA SEGOVIA	REGENT RENTAL DEPOSIT REFUND	RECREATION PROGRAM FUND	ASSETS	\$400.00
				Check Total:	\$400.00
139618	LURVEY LANDSCAPE SUPPLY	BFB LANDSCAPE PLANTS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$431.25
				Check Total:	\$431.25
139619	M.E. SIMPSON COMPANY, INC.	BFB POOL LEAK LOCATION	RECREATION PROGRAM FUND	BAREFOOT BAY	\$3,950.00
				Check Total:	\$3,950.00
139620	MAGIC OF GARY KANTOR	MAGIC CLASS	RECREATION PROGRAM FUND	ART, THEATRE & MUSIC	\$52.50
				Check Total:	\$52.50
139621	MARTIN PETERESEN COMPANY, INC	MCC - RTU-9 REPLACE COMPRESSOR HEATER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$395.00
				Check Total:	\$395.00
139622	McMASTER-CARR SUPPLY CO	FOUNTAIN SUPPLIES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$379.21
				Check Total:	\$379.21
139623	MGN LOCK-KEY & SAFES, INC	BFB LOCKER KEYS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$61.50
		DUPLICATE KEYS - BOAT HOUSE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$2.45
				Check Total:	\$63.95

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139624	MULCH IT AND LANDSCAPE SUPPLIES				
		MULCH	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$168.00
		MULCH	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$84.00
		MULCH	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$180.00
Check Total:					\$432.00
139625	NAPA AUTO PARTS				
		ENGINE DYE - LEAK DETECTION	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$49.92
		BRAKE CLEANER, ETC.	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$116.31
Check Total:					\$166.23
139626	PARTITION PROS INC				
		DRC AND MCC BASKETBALL STANDARDS AND PARTITIONS	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$1,298.50
		DRC AND MCC BASKETBALL STANDARDS AND PARTITIONS	RECREATION PROGRAM FUND	MCC FACILITY	\$1,298.50
Check Total:					\$2,597.00
139627	PDRMA				
		AERIAL LIFT SAFETY TRAINING - KORDICK JR, YEAZELL, SCHAUL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$105.00
Check Total:					\$105.00
139628	PDRMA				
		LIABILITY INSURANCE MAY	CORPORATE FUND	RISK MANAGEMENT	\$17,096.26
Check Total:					\$17,096.26
139629	PEPSI-COLA				
		PEPSI ORDER - BFB CONCESSIONS	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$4,552.73
		PEPSI	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$382.62
		PEPSI	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$1,229.66
		PEPSI PRODUCTS	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$411.30
Check Total:					\$6,576.31
139630	RAMROD DISTRIBUTORS				
		BATHROOM SUPPLIES	RECREATION PROGRAM FUND	BAREFOOT BAY	\$442.78
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$215.62
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	LEARNING CENTER	\$253.04
		CUSTODIAL SUPPLIES FITNESS AND POOL	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$14.25
		CUSTODIAL SUPPLIES FITNESS AND POOL	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$42.75
		CUSTODIAL SUPPLIES 3RD FLOOR ADMIN	RECREATION PROGRAM FUND	MCC FACILITY	\$31.70
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$57.00
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$289.30
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	LEARNING CENTER	\$131.40
		CUSTODIAL SUPPLIES 3RD FLOOR ADMIN	RECREATION PROGRAM FUND	MCC FACILITY	\$79.31
		KDS CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	LONG TERM DANCE	\$124.32
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$10.44
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$10.44
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	ADMINISTRATION	\$10.44
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	REC CONNECTION	\$24.36
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$13.92
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$197.77
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$593.29
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$49.85
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$149.55

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Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$45.70
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$45.70
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	ADMINISTRATION	\$45.70
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	REC CONNECTION	\$106.64
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$60.94
Check Total:					\$3,046.21
139631	REINDERS INC				
		THERMOSWITCH	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$338.18
		TORO WORKMAN REPLACEMENT PARTS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$1,147.23
		TORO 4000 - GASKETS& BEARING	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$449.05
		TORO 4000 - WHEEL, BEARING, SEAL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$133.99
		HEADLIGHT MOUNT	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$34.39
		OIL SEAL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$24.62
		HYDRAULIC OIL AND FILTER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$142.55
Check Total:					\$2,270.01
139632	ROARING TABLE BREWING, LLC				
		BEER	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$108.00
Check Total:					\$108.00
139633	SERVICE SANITATION, INC				
		PORT-A-JOHN - NOLL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$82.74
		PORT-A-JOHN - NOLL	CORPORATE FUND	SPECIAL RECREATION	\$55.17
		PORT-A-JOHN - BOB L.	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$100.73
		PORT-A-JOHN - BOB L.	CORPORATE FUND	SPECIAL RECREATION	\$67.16
		PORT-A-JOHN - LONGMEADOW	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$100.73
		PORT-A-JOHN - LONGMEADOW	CORPORATE FUND	SPECIAL RECREATION	\$67.16
		PORT-A-JOHN - COMMUNITY	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$50.37
		PORT-A-JOHN - COMMUNITY	CORPORATE FUND	SPECIAL RECREATION	\$33.58
		PORT-A-JOHN - COMMUNITY	CORPORATE FUND	ASSETS	\$251.83
		PORTA POTTY	CORPORATE FUND	GOLF PRO SHOP	\$216.30
		PORT-A-JOHN - BOAT LAUNCH	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$100.73
		PORT-A-JOHN - BOAT LAUNCH	CORPORATE FUND	SPECIAL RECREATION	\$67.16
		PORT-A-JOHN - HICKORY	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$100.73
		PORT-A-JOHN - HICKORY	CORPORATE FUND	SPECIAL RECREATION	\$67.16
		PORT-A-JOHN - MEMORIAL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$100.73
		PORT-A-JOHN - MEMORIAL	CORPORATE FUND	SPECIAL RECREATION	\$67.16
		PORT-A-JOHN HANRAHAN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$100.73
		PORT-A-JOHN HANRAHAN	CORPORATE FUND	SPECIAL RECREATION	\$67.16
		PORT-A-JOHN - RAY	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$100.73
		PORT-A-JOHN - RAY	CORPORATE FUND	SPECIAL RECREATION	\$67.16
		PORT-A-JOHN - DUNBAR	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$100.73
		PORT-A-JOHN - DUNBAR	CORPORATE FUND	SPECIAL RECREATION	\$67.16
		PORT-A-JOHN - SCOTT BROWN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$100.73
		PORT-A-JOHN - SCOTT BROWN	CORPORATE FUND	SPECIAL RECREATION	\$67.16
Check Total:					\$2,201.00
139634	SIGNS NOW MUNDELEIN				
		BANNER FOR BEACH BASH	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$64.00
		BANNER FOR FREEDOM CLASSIC	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$233.59
		FREEDOM CLASSIC IN-GROUND SIGNS	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$192.00
		PARK SIGNS - PICKLEBALL, DANGER, ETC.	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$913.94
Check Total:					\$1,403.53
139635	SOUND OF MUSIC SYSTEMS CORP				

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		FITNESS CENTER MUSIC ROYALTIES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$27.00
		FITNESS CENTER MUSIC ROYALTIES	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$18.00
				Check Total:	\$45.00
139636	SOUTHERN GLAZERS OF IL				
		ALCOHOL	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$740.05
		LIQUOR	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$705.32
				Check Total:	\$1,445.37
139637	SPEAR CORPORATION				
		POOL CHEMS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$4,765.75
		POOL CHEMS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$944.84
				Check Total:	\$5,710.59
139638	SPECIAL RECREATION ASSOC				
		SRACLC-MEMBER AGENCY CONTRIBUTION-HALF	CORPORATE FUND	SPECIAL RECREATION	\$79,357.50
				Check Total:	\$79,357.50
139639	STAPLES				
		OFFICE SUPPLIES	CORPORATE FUND	ADMINISTRATION	\$17.14
		OFFICE SUPPLIES	RECREATION PROGRAM FUND	ADMINISTRATION	\$25.71
				Check Total:	\$42.85
139640	SUPERIOR REFRIGERATION				
		REPAIR	CORPORATE FUND	GOLF PRO SHOP	\$307.00
				Check Total:	\$307.00
139641	SYSCO FOOD SRVCS-CHICAGO INC				
		SYSCO	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$984.87
		SYSCO	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$44.99
		SYSCO	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$1,320.55
		SYSCO	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$618.98
		SYSCO	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$144.65
		SYSCO	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$(35.00)
		SYSCO	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$(35.00)
		SYSCO	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$(40.35)
		SYSCO	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$1,508.55
		SYSCO	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$372.98
		SYSCO	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$128.68
				Check Total:	\$5,013.90
139642	THE ART ROOM				
		PROFESSIONAL SERVICE - ART CLUB	RECREATION PROGRAM FUND	ART, THEATRE & MUSIC	\$3,000.00
				Check Total:	\$3,000.00
139643	THE LIFEGUARD STORE				
		NEW CRASHBAG EQUIPMENT	RECREATION PROGRAM FUND	BAREFOOT BAY	\$126.68
				Check Total:	\$126.68
139644	THE MULCH CENTER				
		MULCH	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$507.50
				Check Total:	\$507.50
139645	TOUR EDGE GOLF MFG, INC				
		CLUBS	CORPORATE FUND	GOLF PRO SHOP	\$291.46
				Check Total:	\$291.46

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Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
139646	TRITZ BEVERAGE SYSTEMS, INC	DRAFT LINES	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$50.00
		BEER LINE CLEANING	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$50.00
		Check Total:			\$100.00
139647	TURANO BAKING COMPANY	BREAD	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$83.90
		BREAD	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$231.14
		BREAD	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$75.80
		BREAD	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$215.00
		BREAD	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$168.25
		BREAD	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$57.57
		Check Total:			\$831.66
139648	TURKS' GREENHOUSES	ANNUAL FLOWERS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$135.00
		Check Total:			\$135.00
139649	ULINE	U-CHANNEL FOR SIGN PROJECT	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$443.90
		ZIP TIES - PICKLEBALL WIND	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$187.13
		SCREENS			
		Check Total:			\$631.03
139650	US FOODS, INC.	CONCESSIONS FOOD	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$8,977.94
		CONCESSIONS FOOD	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$175.35
		Check Total:			\$9,153.29
139651	VERSION2, LLC - HOSTING	BACKUP, ARCHIVING, MIMICAST, DUO	CORPORATE FUND	ADMINISTRATION	\$232.50
		BACKUP, ARCHIVING, MIMICAST, DUO	RECREATION PROGRAM FUND	ADMINISTRATION	\$232.50
		BACKUP, ARCHIVING, MIMICAST, DUO	CORPORATE FUND	ADMINISTRATION	\$125.00
		BACKUP, ARCHIVING, MIMICAST, DUO	RECREATION PROGRAM FUND	ADMINISTRATION	\$125.00
		BACKUP, ARCHIVING, MIMICAST, DUO	CORPORATE FUND	ADMINISTRATION	\$846.00
		Check Total:			\$1,561.00
139652	WAREHOUSE DIRECT OFFICE PROD	SUPPLIES	CORPORATE FUND	GOLF PRO SHOP	\$97.77
		SUPPLIES	CORPORATE FUND	GOLF PRO SHOP	\$178.75
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	BAREFOOT BAY	\$189.45
		GLOVES	RECREATION PROGRAM FUND	BAREFOOT BAY	\$105.60
		SUPPLIES	CORPORATE FUND	GOLF PRO SHOP	\$219.18
		PAPER	CORPORATE FUND	ADMINISTRATION	\$142.27
		PAPER	RECREATION PROGRAM FUND	ADMINISTRATION	\$213.41
		Check Total:			\$1,146.43
139653	WILD GOOSE CHASE INC	GOOSE CONTROL - ASBURY	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$290.00
		GOOSE CONTROL - DIAMOND LAKE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$1,154.00
		BEACH			
Check Total:			\$1,444.00		
469	KLOSS DISTRIBUTING CO INC	BEER	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$1,162.40
		BEER	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$153.30
		BEER	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$1,992.55

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		BEER	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$1,263.05
Check Total:					\$4,571.30

Warrant Total: \$308,220.03

To: Ron Salski <rsalski@mundeleinparks.org>; Rob Foster <rfoster@mundeleinparks.org>; Kyle Berg <kberg@mundeleinparks.org>; Nathan Neuwirth <nneuwirth@mundeleinparks.org>

Subject: FW: Maurice Noll Park

From the info@ email...

-----Original Message-----

From: Joan Katterjohn < >

Sent: Monday, June 3, 2024 7:44 AM

To: info <info@mundeleinparks.org>

Subject: Maurice Noll Park

Good Morning,

I wasn't sure who to send this email to today. Yesterday afternoon I was walking past the park and here is what I saw; people playing pickle ball, a baseball game going on, a basketball game happening and children&adults at the playground. I have not seen all this activity, at the park, in a long time and I have lived here since 1986. Thank you for not giving up on this park, which was my concern several years ago. Thanks again and have a wonderful day.

Joan Katterjohn

Sent from my iPhone



BOARD MEMORANDUM

June 10, 2024 Regular Board Meeting Agenda Item

To: Board of Commissioners
From: Ron Salski, Executive Director
Date: June 6, 2024
Subject: Approve of 23-13749 Kracklauer Park Bid

Background

The District was awarded a \$600,000 OSLAD Grant for an Inclusive Space at Kracklauer Park. The project was advertised on April 30, 2024, and the bid date was held on May 29, 2024.

Analysis/Considerations

JSD Architects reached out to companies and after extending the bid date, five bids were submitted. Attached are the bid results.

JSD Architects and Executive Director Salski spoke with A Jules Construction, LLC and checked references. The base bid was \$791,305 with the Alternate of \$5,000. The donor wall installation was not included in the bid which is estimated at \$10,000 to \$12,000. The play equipment expense is \$305,344.

The total project cost is \$1,204,149, of which original costs were estimated at \$1.4 million.

The District has received grants, fundraising and more. The District is under budget as the District budgeted \$110,000 for Architect fees which will not be a necessary expense. The District budgeted \$300,000 for bathrooms and accessibility. The District is waiting for FGM Architects (FGMA) to finalize costs associated with constructing an outside bathroom and small inside improvements at Kracklauer Dance Studio.

Recommendation

Staff recommend approving the attached Bid 23-13749 Kracklauer Park Bid and alternate with a 15% contingency or \$118,695.75. The donor wall would be included in the contingency.

Action and Motion Requested

Move to approve a contract with A Jules Construction, LLC in the amount of \$791,305 for the base bid and \$5,000 for the alternate with a not to exceed contingency of 15% or \$118,695.75.



Chicago Regional Office
1400 East Touhy Avenue, Suite 215
Des Plaines, IL 60018
312.644.3379

June 5, 2024

Mr. Ron Salski
Executive Director
Mundelein Park & Recreation District
1401 N. Midlothian Road.
Mundelein, IL 60060

Re: Kracklauer Park Letter of Recommendation

Dear Ron:

Bids were opened on Wednesday, May 29, 2024 for the Kracklauer Park project. Five bids were received, opened, read aloud, and included the following bidders: A Jules Construction, Inc., Boller Construction, Innovation Landscape, Inc., Tyler Lane Construction, and Construction, Inc. The low bid received was **\$791,305.00** from **A Jules Construction LLC**, located in Woodstock, IL.

JSD Professional Services has reviewed the qualifications of the low bid contractor and spoke with their references. We have found no evidence which would disqualify them from being awarded the contract for this work. Attached is the Bid Tabulation Summary.

One alternate was included in the bid documents, *Transplant existing 12.5" caliper Red Oak*. The low bid received is within the park budget and JSD recommends that the Park Board accept Alternate A to transplant the existing red oak for \$5,000.00, thus bringing the bid total to \$796,305.00.

If the Park Board agrees, we hereby recommend that the contract for the Kracklauer Park project be awarded to **A Jules Construction LLC**, in the amount of **\$796,305.00**. Please call should you have any questions or require additional information. We look forward to working with the Mundelein Park & Recreation District toward a successful completion of this project!

Sincerely,

A handwritten signature in cursive script that reads "Sarah Dreier".

Sarah Dreier, PLA, ASLA

Enc: Bid Tabulation Summary
Bid Opening Results
Cc: Lori Vierow, JSD



BIDDERS:	A Jules Construction, LLC.	Boller Construction	construction inc.	Innovation Landscape Inc.	Tyler Lane Construction
Krackaluer Park, Mundelein Park & Recreation District					
BID RECAP SUMMARY					
BID BOND INCLUDED	X	X	X	X	X
ACKNOWLEDGEMENT OF ADDENDA	X	X	X	X	X
BID GRAND TOTAL	\$791,305.00	\$1,260,464.02	\$1,424,448.83	\$1,381,397.76	\$1,055,527.81
ALTERNATE					
TRANSPLANT RED OAK	\$5,000.00	\$6,056.68	\$30,000.00	\$9,500.00	\$12,768.00

BID TABULATION
Kracklauer Park

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***As Corrected**

			A Jules Construction LLC		Tyler Lane Construction		Boller Construction	
Item / Description	Approx. Qty	Unit	Unit Price	Subtotal	Unit Price	Subtotal	Unit Price	Subtotal
A GENERAL CONDITIONS								
1. Contracting and General Requirements. (max. 6% of contract).	X	lump sum	\$11,950.00	\$11,950.00	\$59,746.86	\$59,746.86	\$73,193.74	\$73,193.74
2. As built drawings.	X	lump sum	\$9,400.00	\$9,400.00	\$4,579.20	\$4,579.20	\$1,211.34	\$1,211.34
SUBTOTAL				\$21,350.00		\$64,326.06		\$74,405.08
B. DEMOLITION AND REMOVALS:								
1. Remove existing concrete walks, concrete pavers, precast block planters/wall, concrete curb, tennis court asphalt pavement.	X	lump sum	\$30,500.00	\$30,500.00	\$20,999.52	\$20,999.52	\$32,463.79	\$32,463.79
play surfacing, light pole, chain link fencing, tennis equipment and site furnishings, including footings as noted on the plans.	X	lump sum	\$8,200.00	\$8,200.00	\$26,460.00	\$26,460.00	\$27,376.18	\$27,376.18
3. Remove existing 12.5" caliper Red Oak.	X	lump sum	\$1,000.00	\$1,000.00	\$1,123.20	\$1,123.20	\$1,453.60	\$1,453.60
SUBTOTAL				\$39,700.00		\$48,582.72		\$61,293.57

BID TABULATION
Kracklauer Park

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*As Corrected

A Jules Construction LLC

Tyler Lane Construction

Boller Construction

C. CONSTRUCTION FENCING AND EROSION CONTROL MEASURES:

1. Furnish, install, and maintain temporary 6' chain link construction fencing to secure fence during construction.	854	linear feet	<u>\$9.00</u>	<u>\$7,686.00</u>	<u>\$10.80</u>	<u>\$9,223.20</u>	<u>\$4.85</u>	<u>\$4,141.90</u>
2. Furnish and install erosion control fencing as shown on plan. See detail.	642	linear feet	<u>\$6.00</u>	<u>\$3,852.00</u>	<u>\$5.40</u>	<u>\$3,466.80</u>	<u>\$5.75</u>	<u>\$3,691.50</u>
3. Furnish and install construction entrance as shown on plan. See detail.	1	each	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u>\$2,539.08</u>	<u>\$2,539.08</u>	<u>\$2,786.07</u>	<u>\$2,786.07</u>
4. Furnish and install inlet filters at drainage structures as shown.	5	each	<u>\$200.00</u>	<u>\$1,000.00</u>	<u>\$454.68</u>	<u>\$2,273.40</u>	<u>\$242.27</u>	<u>\$1,211.35</u>
5. Furnish and install tree protection fencing.	726	linear feet	<u>\$4.50</u>	<u>\$3,267.00</u>	<u>\$4.32</u>	<u>\$3,136.32</u>	<u>\$4.85</u>	<u>\$3,521.10</u>
6. Root prune existing 48" Cottonwood Tree.	X	lump sum	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$5,400.00</u>	<u>\$5,400.00</u>	<u>\$2,422.67</u>	<u>\$2,422.67</u>
7. Move / adjust temporary 6' chain link construction fence for concerts in the park. See Special Conditions for concert dates.	X	lump sum	<u>\$8,000.00</u>	<u>\$8,000.00</u>	<u>\$10,800.00</u>	<u>\$10,800.00</u>	<u>\$3,634.01</u>	<u>\$3,634.01</u>
8. Furnish and install concrete washout and any pertinent Soil Erosion and Sediment Control Plan items.	X	lump sum	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,620.00</u>	<u>\$1,620.00</u>	<u>\$1,453.60</u>	<u>\$1,453.60</u>
SUBTOTAL				\$28,805.00		\$38,458.80		\$22,862.20

D. SITE GRADING AND EXCAVATION:

1. Topsoil strip and stockpile encountered during grading operations.	cubic yard	<u>\$1,200.00</u>	<u>\$1,200.00</u>	<u>\$12,340.08</u>	<u>\$12,340.08</u>	<u>\$1,332.50</u>	<u>\$1,332.50</u>
2. Cut, place, and compact to accommodate improvements.	cubic yard	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$86,514.48</u>	<u>\$86,514.48</u>	<u>\$86,486.80</u>	<u>\$86,486.80</u>

BID TABULATION
Kracklauer Park

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Date: 6/5/2024

*As Corrected

AS Corrected		<u>A Jules Construction LLC</u>		<u>Tyler Lane Construction</u>		<u>Boller Construction</u>		
3. Topsoil respread.		cubic yard	<u>\$1,200.00</u>	<u>\$1,200.00</u>	<u>\$19,404.36</u>	<u>\$19,404.36</u>	<u>\$6,056.50</u>	<u>\$6,056.50</u>
4. Export approximately 200 cy of surplus material. Bidder to identify disposal site and comply with all regulations for disposal.	200	cubic yards	<u>\$80.00</u>	<u>\$16,000.00</u>	<u>\$22.68</u>	<u>\$4,536.00</u>	<u>\$55.72</u>	<u>\$11,144.00</u>
SUBTOTAL				<div>\$19,400.00</div>	<div>\$122,794.92</div>	<div>\$105,019.80</div>		

E. SITE DRAINAGE

Drainage Structures: Meeting IDOT Specs. or as otherwise specified. See details.

1. Furnish and install cleanout. See detail.	2	each	\$700.00	\$1,400.00	\$679.32	\$1,358.64	\$605.67	\$1,211.34
2. Furnish and install underdrainage pipe transition. See detail.	2	each	\$850.00	\$1,700.00	\$173.88	\$347.76	\$181.70	\$363.40
3. 6" Rigid, non perforated PVC-SDR-26 with porous granular backfill.	34	linear feet	\$60.00	\$2,040.00	\$83.16	\$2,827.44	\$66.62	\$2,265.08
gravel backfill, and soil separator and filter fabric sock on all perforated pipe. Provide cleanouts as detailed and porous granular	174	linear feet	\$75.00	\$13,050.00	\$58.32	\$10,147.68	\$66.62	\$11,591.88
5. Furnish and install flared end section.	1	each	\$1,000.00	\$1,000.00	\$681.48	\$681.48	\$181.70	\$181.70
6. Furnish and install 6" perforated pipe with sock at retaining wall.	127	linear feet	\$50.00	\$6,350.00	\$42.12	\$5,349.24	\$18.17	\$2,307.59
SUBTOTAL				\$25,540.00		\$20,712.24		\$17,920.99

BID TABULATION
Kracklauer Park

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***As Corrected**

A Jules Construction LLC

Tyler Lane Construction

Boller Construction

F. CONCRETE/ASPHALT/BOULDERS

1. 4" thick fiber-reinforced concrete.	11,218	square feet	<u>\$10.50</u>	<u>\$117,789.00</u>	<u>\$8.10</u>	<u>\$90,865.80</u>	<u>\$17.56</u>	<u>\$196,988.08</u>
2. 6" x 12" Concrete Curb	30	linear feet	<u>\$38.00</u>	<u>\$1,140.00</u>	<u>\$32.40</u>	<u>\$972.00</u>	<u>\$96.91</u>	<u>\$2,907.30</u>
3. 12" wide x 36" high poured-in-place concrete wall.	127	linear feet	<u>\$125.00</u>	<u>\$15,875.00</u>	<u>\$343.44</u>	<u>\$43,616.88</u>	<u>\$333.12</u>	<u>\$42,306.24</u>
4. Boulders (range of 24" - 42")	9	each	<u>\$300.00</u>	<u>\$2,700.00</u>	<u>\$2,759.40</u>	<u>\$24,834.60</u>	<u>\$3,094.96</u>	<u>\$27,854.64</u>
5. Install depressed curb, and tactile warning strip.	1	each	<u>\$1,200.00</u>	<u>\$1,200.00</u>	<u>\$756.00</u>	<u>\$756.00</u>	<u>\$3,028.34</u>	<u>\$3,028.34</u>
6. Furnish and install tactile warning strip.	1	each	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$604.80</u>	<u>\$604.80</u>	<u>\$1,211.34</u>	<u>\$1,211.34</u>
7. Concrete Curb - walk with thickened curb edge.	130	linear feet	<u>\$14.00</u>	<u>\$1,820.00</u>	<u>\$46.44</u>	<u>\$6,037.20</u>	<u>\$42.40</u>	<u>\$5,512.00</u>
8. ADA striping.	X	lump sum	<u>\$1,900.00</u>	<u>\$1,900.00</u>	<u>\$810.00</u>	<u>\$810.00</u>	<u>\$908.50</u>	<u>\$908.50</u>

SUBTOTAL

\$143,424.00

\$168,497.28

\$280,716.44

G. PLAY AREA:

1. Apparatus: Assemble and install play apparatus as shown and noted on plan and in play apparatus schedule. Equipment purchased by owner.	X	Lump Sum	<u>\$39,500.00</u>	<u>\$39,500.00</u>	<u>\$100,807.20</u>	<u>\$100,807.20</u>	<u>\$125,978.90</u>	<u>\$125,978.90</u>
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BID TABULATION
Kracklauer Park

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Date: 6/5/2024

***As Corrected**

2. Musical Instruments: Furnish, assemble, and install as shown and noted on plan and in play apparatus schedule.

X	Lump Sum	<u>\$24,000.00</u>	<u>\$24,000.00</u>	<u>\$20,030.76</u>	<u>\$20,030.76</u>	<u>\$19,381.37</u>	<u>\$19,381.37</u>
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3. Cast-in-Place Synthetic Rubber Surfacing: Furnish and install surfacing material as supplied by Surface America or approved equal over compacted aggregate. Use aliphatic urethane binder (non-yellowing). Install to thickness as required by equipment manufacturer's play apparatus fall height requirements.

6,878	square feet	<u>\$28.25</u>	<u>\$194,303.50</u>	<u>\$28.40</u>	<u>\$195,335.20</u>	<u>\$31.87</u>	<u>\$219,201.86</u>
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4. Perform drop test for the poured-in-place rubber surfacing. Testing should meet ASTM standards.

X	Lump Sum	<u>\$3,200.00</u>	<u>\$3,200.00</u>	<u>\$6,696.00</u>	<u>\$6,696.00</u>	<u>\$3,573.44</u>	<u>\$3,573.44</u>
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SUBTOTAL

\$261,003.50

\$322,869.16

\$368,135.57

H. FENCING

1. Furnish and install 42" high ornamental aluminum fence at playground.

115	linear feet	<u>\$92.00</u>	<u>\$10,580.00</u>	<u>\$216.00</u>	<u>\$24,840.00</u>	<u>\$100.54</u>	<u>\$11,562.10</u>
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2. Furnish and install 10' high black vinyl coated chain link fencing including posts, rails, and fence fabric.

348	linear feet	<u>\$106.00</u>	<u>\$36,888.00</u>	<u>\$108.00</u>	<u>\$37,584.00</u>	<u>\$115.08</u>	<u>\$40,047.84</u>
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3. Furnish and install 3' wide x 7' high black vinyl coated pedestrian gate with transom.

1	each	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$2,160.00</u>	<u>\$2,160.00</u>	<u>\$1,059.92</u>	<u>\$1,059.92</u>
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4. Furnish and install ADA fence panel at fishing station.

2	each	<u>\$1,000.00</u>	<u>\$2,000.00</u>	<u>\$1,620.00</u>	<u>\$3,240.00</u>	<u>\$1,005.41</u>	<u>\$2,010.82</u>
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SUBTOTAL

\$50,468.00

\$67,824.00

\$54,680.68

BID TABULATION
Kracklauer Park

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*As Corrected

A Jules Construction LLC

Tyler Lane Construction

Boller Construction

**I. TENNIS/PICKLEBALL COURT
DEVELOPMENT**

1. Hot Mix Asphalt Court Pavement:

a. Furnish and install HMA surface course, binder course, and recompact existing aggregate base. Install aggregate as needed to fulfill grading requirements.

800	square yards	\$43.05	\$34,440.00	\$55.08	\$44,064.00	\$61.78	\$49,424.00
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b. Apply court surface coating. Minimum 2 coats plus all line painting (minimum 2 coats). Install surface coating and line paint per manufacturer's recommendations.

X	lump sum	\$13,750.00	\$13,750.00	\$15,082.20	\$15,082.20	\$26,649.38	\$26,649.38
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2. Furnish and install tennis posts #2201-11P with sleeve and cap #8303-18-2N by Patterson Williams or approved equal

1	each	\$4,900.00	\$4,900.00	\$6,843.96	\$6,843.96	\$5,555.19	\$5,555.19
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3. Furnish and install tennis net #8353, and net tie-down #8371-30 by Patterson Williams or approved equal.

1	each	\$1,000.00	\$1,000.00	\$2,523.96	\$2,523.96	\$2,156.18	\$2,156.18
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SUBTOTAL

\$54,090.00

\$68,514.12

\$83,784.75

J. BOCCIA COURT DEVELOPMENT

1. 4" thick fiber-reinforced integrally colored concrete. Color: U51 Clary Sage by Sika.

145	square feet	\$27.50	\$3,987.50	\$21.60	\$3,132.00	\$30.28	\$4,390.60
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2. 4" thick fiber-reinforced integrally colored concrete. Color: U18 Gull Gray by Sika.

582	square feet	\$27.00	\$15,714.00	\$16.20	\$9,428.40	\$24.23	\$14,101.86
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BID TABULATION
Kracklauer Park

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***As Corrected**

3. 4" thick fiber-reinforced integrally colored concrete. Color: U49 Deep Charcoal by Sika.

			A Jules Construction LLC		Tyler Lane Construction		Boller Construction	
81	square feet		<u>\$28.00</u>	<u>\$2,268.00</u>	<u>\$21.60</u>	<u>\$1,749.60</u>	<u>\$27.86</u>	<u>\$2,256.66</u>

SUBTOTAL

\$21,969.50

\$14,310.00

\$20,749.12

K. GATEWAY COLUMNS

1. Furnish and install gateway column base including stone veneer, cap, and 12" medallion.

2	each		<u>\$6,200.00</u>	<u>\$12,400.00</u>	<u>\$3,780.00</u>	<u>\$7,560.00</u>	<u>\$7,653.22</u>	<u>\$15,306.44</u>
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SUBTOTAL

\$12,400.00

\$7,560.00

\$15,306.44

L. SITE FURNISHINGS:

1. Furnish and install 6' bench, as manufactured by Dumor or approved equal.

9	each		<u>\$2,000.00</u>	<u>\$18,000.00</u>	<u>\$2,703.24</u>	<u>\$24,329.16</u>	<u>\$2,610.31</u>	<u>\$23,492.79</u>
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2. Furnish and install litter receptacle, as manufactured by Dumor or approved equal.

8	each		<u>\$2,400.00</u>	<u>\$19,200.00</u>	<u>\$2,778.84</u>	<u>\$22,230.72</u>	<u>\$2,997.93</u>	<u>\$23,983.44</u>
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3. Furnish and install bike rack, as manufactured by Dumor or approved equal.

1	each		<u>\$1,100.00</u>	<u>\$1,100.00</u>	<u>\$1,693.44</u>	<u>\$1,693.44</u>	<u>\$1,417.14</u>	<u>\$1,417.14</u>
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4. Furnish and install 24x36 interpretive sign and boccia rules sign, as manufactured by Pannier or approved equal.

2	each		<u>\$900.00</u>	<u>\$1,800.00</u>	<u>\$4,482.00</u>	<u>\$8,964.00</u>	<u>\$2,421.34</u>	<u>\$4,842.68</u>
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BID TABULATION
Kracklauer Park

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***As Corrected**

5. Contractor to purchase donor wall acrylic and metal graphics as provided by Partners in Recognition. Installation by others.

		A Jules Construction LLC		Tyler Lane Construction		Boller Construction	
X	lump sum	<u>\$61,625.00</u>	<u>\$61,625.00</u>	<u>\$20,854.80</u>	<u>\$20,854.80</u>	<u>\$67,863.87</u>	<u>\$67,863.87</u>

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***As Corrected**

			A Jules Construction LLC		Tyler Lane Construction		Boller Construction	
Sporobolus heterolepis	10	#01 (1 gal)	<u>\$18.00</u>	<u>\$180.00</u>	<u>\$48.60</u>	<u>\$486.00</u>	<u>\$54.51</u>	<u>\$545.10</u>
Allium x 'Summer Beauty'	35	#01 (1 gal)	<u>\$18.00</u>	<u>\$630.00</u>	<u>\$48.60</u>	<u>\$1,701.00</u>	<u>\$54.51</u>	<u>\$1,907.85</u>
Asclepias tuberosa	7	#01 (1 gal)	<u>\$18.00</u>	<u>\$126.00</u>	<u>\$54.00</u>	<u>\$378.00</u>	<u>\$60.57</u>	<u>\$423.99</u>
Coreopsis verticillata 'Zagreb'	31	#01 (1 gal)	<u>\$18.00</u>	<u>\$558.00</u>	<u>\$45.36</u>	<u>\$1,406.16</u>	<u>\$50.88</u>	<u>\$1,577.28</u>
Echinacea 'CBG Cone 2'	15	#01 (1 gal)	<u>\$18.00</u>	<u>\$270.00</u>	<u>\$48.60</u>	<u>\$729.00</u>	<u>\$54.51</u>	<u>\$817.65</u>
Gaillardia x grandiflora 'Arizona Sun'	17	#01 (1 gal)	<u>\$18.00</u>	<u>\$306.00</u>	<u>\$48.60</u>	<u>\$826.20</u>	<u>\$54.51</u>	<u>\$926.67</u>

SUPPLIES

1. Supply and install shredded hardwood cedar mulch at 3" deep within all planting beds.	7	cubic yards	<u>\$180.00</u>	<u>\$1,260.00</u>	<u>\$307.80</u>	<u>\$2,154.60</u>	<u>\$345.23</u>	<u>\$2,416.61</u>
2. Furnish and install 3" deep mushroom compost in all perennial and groundcover beds.	2	cubic yards	<u>\$350.00</u>	<u>\$700.00</u>	<u>\$307.80</u>	<u>\$615.60</u>	<u>\$345.23</u>	<u>\$690.46</u>

SUBTOTAL

\$7,830.00

\$16,778.88

\$18,819.43

SUBTOTAL FOR SITE IMPROVEMENTS

\$791,305.00

\$1,055,500.30

\$1,263,464.02

ALTERNATES

1. Transplant existing 12.5" caliper Red Oak.	X	lump sum		\$5,000.00		\$12,768.00		\$6,056.68
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Kracklauer Park - Mundelein, Illinois

6/5/2024

Issued for Construction

Opinion of Probable Construction Costs

1	A Jules Construction LLC	\$791,305.00
2	Transplant Red Oak	\$5,000.00
3	Installation of Donor Wall Graphics	\$10,000.00
4	Creative Play Area Equipment (Purchased by MPRD)	\$305,344.00
5	A/E Fees	\$90,000.00
6	CPA Audit	\$2,500.00

Project Total: \$1,204,149.00



BOARD MEMORANDUM

June 10, 2024 Regular Board Meeting Agenda Item

To: Board of Commissioners
From: Ron Salski, Executive Director
Date: June 6, 2024
Subject: Approve of Semi-Annual Review of Closed Session Minutes – Resolution 24-06-01-R

Background

As required per Park District Code, the Board is required to review Closed Session Minutes to determine whether specific minutes should be approved, released, or continue to be placed on hold.

Analysis/Considerations

Staff have reviewed all past minutes. Staff believe it is in the District's best interest not to release minutes at this time.

Recommendation

Executive Director recommends approving the resolution.

Action and Motion Requested

Move to approve Semi-Annual Review of Closed Session Minutes - Resolution 24-06-01-R.

**MUNDELEIN PARK & RECREATION DISTRICT
LAKE COUNTY, ILLINOIS**

RESOLUTION NO. 24-06-01-R

A RESOLUTION APPROVING CERTAIN CLOSED SESSION MEETING MINUTES AND AUTHORIZING THE BOARD SECRETARY TO MAKE CERTAIN CLOSED SESSION MEETING MINUTES AVAILABLE FOR PUBLIC INSPECTION 1ST REVIEW – 2024 AND AUTHORIZING THE DESTRUCTION OF CERTAIN AUDIO RECORDINGS OF CLOSED SESSION MINUTES

WHEREAS, the Board of Commissioners of the Mundelein Park & Recreation District have met from time to time in executive session for purposes authorized by the Illinois Open Meetings Act (the "Act"); and

WHEREAS, as required by the Act, the Board Secretary has kept written minutes of all such executive sessions; and

WHEREAS, pursuant to 5 ILCS 120/2.06(d), the Board of Commissioners have reviewed closed session minutes; and

WHEREAS, the Board of Commissioners have determined that the attached list of minutes identified in **Exhibit A** no longer require confidential treatment and should be made available for public inspection; and

WHEREAS, the Open Meetings Act requires governmental bodies to audio or video record their closed meetings; and

WHEREAS, this governmental body has complied with that requirement; and

WHEREAS, for the verbatim record of the closed session portion of the meetings set forth in Section 2 of this Resolution, at least eighteen (18) months have passed since the completion of those meetings, and this governmental body has approved written minutes for each of the closed session portions of the meetings set forth in Section 2.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Mundelein Park & Recreation District, Lake County, Illinois, in exercise of its home rule authority, as follows:

Section 1: Based upon the statements made in the preamble to this Resolution: the Board of Commissioners of the Mundelein Park & Recreation District hereby finds that the minutes of the closed meetings listed in **Exhibit A** are no longer necessary to keep confidential and order their release for public review, inspection and copying.

Section 2: Based upon the statements made in the preamble to this Resolution, the Board of Commissioners of the Mundelein Park & Recreation District hereby order the destruction of the verbatim record of the closed session portions of all meetings which took place prior to 2020.

Section 3: This Resolution shall be in full force and effect from and after its adoption as provided by law.

Adopted by the Board of Commissioners of the Mundelein Park & Recreation District, Illinois this
____ day of _____, 2024.

VOTE:

AYES: _____

NAYS: _____

ABSENT: _____

Approved by me this
____ day of _____, 2024.

President, Board of Commissioners

Attest:

Secretary, Board of Commissioners

Exhibit A

The following meeting minutes are approved for release:

None.