



**MUNDELEIN PARK &
RECREATION DISTRICT**

March 10, 2025

7:00 p.m. - Committee Meeting

7:30 p.m. - Regular Board Meeting

PUBLIC NOTICE IS HEREBY GIVEN that the Board of Park Commissioners of the Mundelein Park & Recreation District, Lake County, Illinois (the "*Park Board*") will hold a Committee Meeting of the Park Board on the 10th day of March 2025, at 7:00 p.m. at Dolan Recreation Center, 888 Dunbar Road, Mundelein, Illinois.

The Agenda for the Meeting is as follows:

Call to Order:

Roll Call: Burton, Frasier, McGrath, Ortega, Knudson

Statement of Visitors:

Updates

1. Mundelein Heritage Museum Presentation
2. Discussion of canceling April 28, 2025 Committee and Regular Board Meeting and schedule April 21, 2025 Special Meeting
3. Regular Board Meeting Agenda

Action Items – Regular Board Meeting

1. Approve of 2025 Funding to Mundelein Baseball & Softball Association (MBSA)
2. Approve of canceling April 28, 2025 Committee and Regular Board Meeting and schedule April 21, 2025 Special Meeting

Adjournment

Rules for Public Comment:

- A. At the start of the period for public comment (“Statement of Visitors”) the board President or acting chairperson will advise the public:
 - 1. The amount of time permitted for public comment;
 - 2. That all speakers state their name and addresses before addressing the Board;
 - 3. To avoid repetitive comments, testimony and general questions; and
 - 4. To appoint only one person to speak on behalf of a group.
- B. Each person will be permitted to speak one time only, unless the President determines that allowing a speaker to address the Board again will contribute new testimony or evidence germane to an issue on the agenda for that meeting.
- C. Unless a representative spokesperson is appointed in the manner described in rule D, all comments from the public will be limited to no more than three (3) minutes per person.
- D. Groups may register a representative spokesperson by filing an appearance form no later than one (1) hour in advance of a meeting. The appearance form must designate (i) the number of people the designee represents for the purpose of making public comment; (ii) the subject matter of the public comments; and (iii) whether the individuals being represented by a group spokesperson shall be deemed to have waived their opportunity to speak independently unless the President determines that allowing such a speaker to address the Board will contribute new testimony or evidence germane to an issue on the agenda for that meeting.
 - 1. A representative spokesperson who timely files a complete appearance form to speak on a matter germane to the agenda shall be permitted to speak for three (3) minutes for each person being represented, up to a maximum of fifteen (15) minutes.
 - 2. A representative spokesperson who timely files a complete appearance form to speak on a matter not germane to the agenda shall be permitted to speak for three (3) minutes for each person being represented, up to a maximum of nine (9) minutes.
- E. The Board shall not respond to questions posed during public comment. All questions shall be recorded by the Board Secretary and a response shall be presented either during the next regular Board meeting or in writing before such meeting.
- F. All comments must be civil in nature. Any person who engages in threatening, slanderous or disorderly behavior when addressing the Board shall be deemed out-of-order by the presiding officer and his or her time to address the Board at said meeting shall end.

Approved 4/14/2014 Board Meeting



**MUNDELEIN PARK &
RECREATION DISTRICT**

BOARD MEMORANDUM

March 10, 2025 Committee Meeting Topics

Mundelein Heritage Museum Presentation

Mike Flynn, President of Historical Commission, and Bob Ward, Volunteer, will present photos of existing conditions and proposed caboose improvements. The Caboose needs extensive repairs and replacing the Caboose is cost-prohibited. IDNR has not been funding Museum Grant; therefore, a community approach is necessary.

Discussion of canceling April 28, 2025 Regular Board Meeting and Schedule April 21, 2025 Special Meeting

The scheduled April 28, 2025 Committee and Regular Board meeting conflicts with the Illinois Association of Park Districts Legislative Reception and Conference in Springfield, Illinois on April 29 and April 30. Additionally, some Commissioners have provided notification of other commitments and will not be able to attend a Board meeting on April 28. Executive Director Salski proposes canceling the April 28 Committee and Regular Board meeting and proposes scheduling a Special Meeting for Monday, April 21 at 7:00 p.m.

Regular Board Meeting Agenda Items

If time is available, staff can present any information on the Regular Board Meeting agenda.

Action Items – Regular Board Meeting

1. Approve of 2025 Funding to Mundelein Baseball & Softball Association (MBSA)
2. Approve of canceling April 28, 2025 Committee and Regular Board Meeting and schedule April 21, 2025 Special Meeting



**MUNDELEIN PARK &
RECREATION DISTRICT**

**REGULAR BOARD MEETING
March 10, 2025
7:30 p.m.**

PUBLIC NOTICE IS HEREBY GIVEN that the Board of Park Commissioners of the Mundelein Park & Recreation District, Lake County, Illinois (the “*Park Board*”) will hold a Regular Board Meeting of the Park Board on the 10th day of March 2025 at 7:30 p.m., at Dolan Recreation Center, 888 Dunbar Road, Mundelein, Illinois.

AGENDA

Call to Order:

Pledge of Allegiance:

Roll Call: Burton, Frasier, McGrath, Ortega, Knudson

Statement of Visitors:

Approval of Minutes: Committee Meeting 02-24-25 and Regular Board Meeting 02-24-25

Approval of Disbursements: Warrants: 022025, 022825, 030325, 030425, 031025 = \$188,944.76

Correspondence: Lake County News-Sun: OSLAD Grant
Lake County News-Sun: Impact Fees
Daily Herald: Impact Fees

Old Business:

1. Mundelein Heritage Museum Presentation
2. Discussion of canceling April 28, 2025 Committee and Regular Board Meeting and schedule April 21, 2025 Special Meeting
3. Village of Mundelein Impact Fee Ordinance

New Business:

1. Approve of 2025 Funding to Mundelein Baseball & Softball Association (MBSA)
2. Approve of canceling April 28, 2025 Committee and Regular Board Meeting and schedule April 21, 2025 Special Meeting

Board Business:

Staff Reports:

Executive Session: Personnel 5 ILCS 120/2 (c)(1);
Purchase or Lease of Real Estate 5 ILCS 120/2 (c)(5);
Collective Bargaining or Salary Schedules 5 ILCS 120/2(c)(2);
Imminent or Pending Litigation 5 ILCS 120/2 (c)(11)

Action on Items Discussed in Executive Session, if Necessary

Adjournment

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 - 3. To avoid repetitive comments, testimony, and general questions; and
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- F. All comments must be civil in nature. Any person who engages in threatening, slanderous or disorderly behavior when addressing the Board shall be deemed out-of-order by the presiding officer and his or her time to address the Board at said meeting shall end.

Approved 4/14/2014 Board Meeting

MINUTES
Mundelein Park & Recreation District
Committee of the Whole
February 24, 2025

The Committee of the Whole meeting of the Board of Park Commissioners of the Mundelein Park & Recreation District, Mundelein, Lake County, Illinois, was called to order at 7:00 p.m.

Vice President ORTEGA directed the Secretary to call the roll. Present were Commissioners BURTON, FRASIER, McGRATH, and ORTEGA. President KNUDSON was absent with prior notice.

Staff present: Executive Director SALSKI, Director McINERNEY, Director KARL, Director BERG, Director FOSTER, Director KARL, Recreation Program Manager FULLER and Executive Assistant KAUFFMAN.

Visitors: Ron Greenberg, Jess Stoffel and Phil Guerrero.

Vice President ORTEGA asked if any visitors wanted to make a comment. None were made. Ron Greenburg commended staff for the detailed Recreation Report.

Director BERG introduced Jess Stoffel, Regional Commissioner of Mundelein AYSO Region 372. Ms. Stoffel presented an overview of the Mundelein AYSO program including field usage, summer camps, community participation, revenues and expenditures, team photos, marketing and branding efforts, the merchandise store and recognition of long-term volunteers. Ms. Stoffel also reviewed the areas needing improvement including parking at the Diamond Lakes Sports Complex, acquiring more volunteers to assist with duties including coaching and field painting and the need for more practice space availability in the winter months. Ms. Stoffel concluded the presentation by thanking Mundelein Park and Recreation District staff and board for the support of Mundelein AYSO. Commissioner ORTEGA asked if AYSO called the Village of Mundelein Police for parking and traffic assistance. Ms. Stoffel said AYSO has not called the police for parking or traffic assistance. Commissioner McGRATH asked if the biggest challenge for AYSO was the lack of coaches. Ms. Stoffel said that the lack of coaches has led to long waiting lists for players.

Director BERG introduced Phil Guerrero, Board President of the Mundelein Baseball and Softball Association (MBSA). Mr. Guerrero gave a recap overview of the 2024 travel baseball, travel softball and community house programs. Mr. Guerrero confirmed that the travel teams dominated in consistency and revenue. Mr. Guerrero reported that a survey of coaches determined concerns including the condition of the fields and aging fences and dugouts. Mr. Guerrero announced registration for the 2025 season is open, spring cleanup of the fields will be held the first two weekends in April with opening day scheduled for April 19, 2025. Mr. Guerrero added that the MBSA will be increasing fundraising efforts and will be looking for a venue between August and October of 2025. Mr. Guerrero thanked the Mundelein Park and Recreation District staff and board for supporting MBSA. Mr. Guerrero entertained questions from Commissioners and confirmed that registration numbers to date are close to those of 2024, with T-Ball for younger kids slightly increased and approximately 90 percent registered participants Mundelein children.

There being no further business, Commissioner BURTON moved to adjourn at 7:29 p.m. second by Commissioner McGRATH. A voice vote was taken with all voting yes.

Secretary

MINUTES
Mundelein Park & Recreation District
Regular Board Meeting
February 24, 2025

The Regular Board meeting of the Board of Park Commissioners of the Mundelein Park & Recreation District, Mundelein, Lake County, Illinois, was called to order at 7:30 p.m. by Vice President ORTEGA and he asked the assemblage to rise and recite the Pledge of Allegiance.

He then directed the Secretary to call the roll. Present were Commissioners BURTON, FRASIER, McGRATH, and Vice President ORTEGA. President KNUDSON was absent with prior notice.

Staff present were Executive Director SALSKI, Director McINERNEY, Director KARL, Director BERG, Director FOSTER, Director KARL, Recreation Program Manager FULLER and Executive Assistant KAUFFMAN.

Visitors: Ron Greenberg.

Vice President ORTEGA asked if the visitor wanted to make a comment. None were made.

Vice President ORTEGA requested a motion to approve the minutes of the Committee and Regular meetings on February 10, 2025. Commissioner BURTON moved to approve the minutes of the Committee and Regular meetings on February 10, 2025, second by Commissioner McGRATH. Vice President ORTEGA repeated the motion, asked if there were any corrections or additions. None were raised. A voice vote was taken with all voting yes.

Vice President ORTEGA read the Warrants for approval. Commissioner McGRATH moved to approve Warrants: 021425, 021725, 022425 = \$403,960.80, second by Commissioner FRASIER. Vice President ORTEGA repeated the motion, asked if there were any questions. None were raised. A roll call vote was taken with Commissioners McGRATH, FRASIER, BURTON, and Vice President ORTEGA voting yes.

Vice President ORTEGA asked for approval of the January Financial Report. Commissioner McGRATH moved to place the January Financial Report on file, second by Commissioner FRASIER. Vice President ORTEGA repeated the motion and asked if there were any questions. A roll call vote was taken with Commissioners McGRATH, FRASIER, BURTON, and Vice President ORTEGA voting yes.

Vice President ORTEGA requested a motion to file the January Police Report. Commissioner FRASIER moved to place the January Police Report on file, second by Commissioner BURTON. Vice President ORTEGA repeated the motion and asked if there were any questions. None were raised. A roll call vote was taken with Commissioners FRASIER, BURTON, McGRATH and Vice President ORTEGA voting yes.

Vice President ORTEGA asked if there was any Correspondence. Executive Director SALSKI presented the Special Recreation Association of Central Lake County (SRACLC) 2024 Annual Report and said he would invite SRACLC Executive Director John Buckner to a future board meeting to discuss the eight park districts and village recreation departments and the funding contributions from each of these member agencies.

Vice President ORTEGA asked if there was any Old Business. Commissioner McGRATH asked that staff work with Mundelein Baseball Softball Association (MBSA) and other affiliate groups to use the Mundelein Park and Recreation District facilities for their fundraising efforts.

Vice President ORTEGA stated it was time to discuss New Business.

Vice President ORTEGA requested a motion to accept the MPRD 2024 Annual Data Report. Commissioner McGRATH moved to accept the MPRD 2024 Annual Data Report, second by Commissioner BURTON. Vice President ORTEGA repeated the motion, asked if there was any discussion. Executive Director SALSKI reviewed the highlights of the report including from 2017 to 2024 overall participation grew by 62.5% while the population stayed the same. Commissioner McGRATH mentioned the quality programming and marketing and communication efforts by staff were to credit for increased participation. Executive Director Skalski added other attributing factors included updating and upgrading facilities, the addition of the Dolan Recreation Center, pricing, customer service, outreach and the District staff and board adapting to challenges. Commissioner BURTON noted the increase in the camp participation and the adult programs. Executive Director SALSKI said he would share the information from the annual data report with the community. A voice vote was taken with all voting yes.

Vice President ORTEGA requested a motion to approve of the Comcast Renewal Agreement. Commissioner BURTON moved to approve the Comcast Renewal Agreement, second by Commissioner McGRATH. Vice President ORTEGA repeated the motion and asked if there was any discussion. Commissioner McGRATH asked if the District had gone out for bids. Director McINERNEY said that the agreement was renewed for two years, and the District did not go out for bids as Comcast was most efficient for providing internet service. Executive Director SALSKI said the District would look at other providers in two years for comparison. Commissioner BURTON asked if the District receives upgrades as they are pushed out by Comcast. Director McINERNEY confirmed the District received upgrades including speed. A roll call vote was taken with Commissioners BURTON, McGRATH, FRASIER, and Vice President ORTEGA voting yes.

Vice President ORTEGA requested a motion to approve of HVAC and Aquatic Equipment Preventative Maintenance Agreement. Commissioner McGRATH moved to approve the HVAC and Aquatic Equipment Preventative Maintenance Agreement with Martin Peterson Company, Inc for February 2025 through January 2026, second by Commissioner FRASIER. Vice President ORTEGA repeated the motion and asked if there was any discussion. Commissioner McGRATH asked how much of the agreement was for preventative maintenance. Director FOSTER confirmed that it was 100 percent maintenance, the price remained the same as for the previous year and there is continuity and consistency with the same technician doing all the work. Executive Director SALSKI said the District did not have

in-house expertise staff to do the required work. A roll call vote was taken with Commissioners McGRATH, FRASIER, BURTON and Vice President ORTEGA voting yes.

Vice President ORTEGA requested a motion to award a mowing and string trimming services 2025 contract. Commissioner McGRATH moved to reject the non-responsible bidder and approve the Base Bid and Alternate A from the Langton Group and authorize the Executive Director, on behalf of the District, to enter into an agreement for an amount of \$70,512.00 with options to extend two more years with the total contract as indicated in the bid, second by Commissioner BURTON. Vice President ORTEGA repeated the motion and asked if there was any discussion. Director FOSTER said the District has used Langton Group for the past three years and it has been a successful partnership. Executive Director SALSki said that the Attorney provided language for the non-responsible bidder. A roll call vote was taken with Commissioners McGRATH, BURTON, FRASIER, and Vice President ORTEGA voting yes.

Vice President ORTEGA asked if there was any Board Business. There was none.

Vice President ORTEGA asked if there were any staff reports.

Executive Director SALSki reminded Commissioners of the Legislative Breakfast scheduled for February 28th at 8 a.m. in Vernon Hills. Executive Director SALSki also announced he met the new District 75 Superintendent Corey Tafoya and was looking forward to building a relationship and continuing to work closely with the school district. Executive Director SALSki announced that the legislative conference in Springfield, Illinois would be held April 29th and 30th and Commissioners should let staff know availability. He told the Commissioners that the IAPD had inquired if the MPRD and Steeple Chase Golf Course would host an outing on the IAPD Summer Golf Tour. Director KARL said the space was not adequate at this time to accommodate a sit-down dinner for that large group. Commissioners McGRATH and ORTEGA said it might be possible in the future to host. Executive Director SALSki announced he is working with JSD Architects to apply for a USTA Grant for Indian Trails and Hanrahan Tennis Courts for a total of four courts with the maximum grant of \$20,000 per court. He also thanked staff for a unique and successful “Curling for Beer” event for adults that provided a new use for the ice amenity. Executive Director SALSki introduced Executive Assistant Denise KAUFFMAN.

Director KARL provided an update on golf including the positive participation in the simulator rooms, lessons, and a successful fitting for patrons with a representative from Cobra that led to merchandise sales. He also announced a new sold-out event, “Sip Happens,” to be hosted by the MPRD at Steeple Chase for a sip and paint experience.

Director FOSTER said the goal is to keep the ice rink open until March 3 dependent on the weather. He provided information on staff progress clearing brush at Clearbrook South to assist in the Wetland Mitigation Banking project. Commissioner BURTON asked if residents have inquired about the clearing and Director FOSTER confirmed a resident has called about it. He also reported on facility maintenance projects at Barefoot Bay and the boat docks.

Director BERG acknowledged Recreation Programs Manager Kelsey FULLER, who was in attendance, and thanked her for her leadership with the recreation team for the success of the first “Curling for Beer” event that created a new use for the ice rink. He also announced the success of the Dance Company at the recent Chance to Shine competition. Commissioner BURTON asked that a letter be drafted on behalf of the Board acknowledging the dance competition.

Director BERG reviewed the upcoming Health and Fitness Center renovations starting March 31 and announced that a reciprocal agreement is in place with the Vernon Hills Park District for patrons to use those facilities during the closure at MPRD. Commissioner McGRATH acknowledged and thanked the staff for good work increasing memberships and usage at the Health and Fitness Center.

Director McINERNEY provided an update on the audit including fieldwork that took place the week of February 10 with an anticipated presentation to the Board in May. She confirmed the 2025 bond issuance had closed and the funds were received. Director McINERNEY thanked the Board for their support and acknowledged Speer Financial as a good partner. She also announced that the Human Resources staff were busy hiring and onboarding new full-time and seasonal staff. Executive Director SALSКИ said new staff would attend future Board meetings for introduction.

There being no further business, Commissioner BURTON moved to adjourn at 8:20 p.m. seconded by Commissioner McGRATH. A voice vote was taken with all voting yes.

Secretary

Mundelein Park District Warrant Report

Date Paid 02/20/2025

022025

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
541	IDES	UNEMPLOYMENT, FOURTH QUARTER 2024	CORPORATE FUND	RISK MANAGEMENT	\$5,470.00

Check Total:	\$5,470.00
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Warrant Total: \$5,470.00

Payroll ID: 189

Pay Period End Date: 02/22/2025 Check Post Date: 02/28/2025 Bank ID: A

* YTD values reflect values AS OF the check date based on all current adjustments, checks, void checks

Grand Totals for Payroll:

Pay Code Id	Hours	OT Hours	Cur. Amnt.	YTD Amnt.*	Ded/Exp Id	Cur. Amnt.	YTD Amnt.*
ACA NHI	0.00	0.00	153.86	1,000.09	ADDL IMRF 1	875.59	4,093.54
ANNIV	0.00	0.00	0.00	2,850.00	ADDL IMRF 2	1,664.74	8,372.28
AQBN	0.00	0.00	0.00	0.00	DENTAL	225.73	902.92
AQUA	0.00	0.00	0.00	0.00	DENTAL_ER	1,279.12	5,116.18
BACK PAY	0.00	0.00	0.00	0.00	EAP_ER	50.85	205.20
BON	0.00	0.00	0.00	0.00	FCC	576.93	2,884.65
CAR	0.00	0.00	0.00	1,000.00	FITW	14,392.10	66,590.01
COMP	0.00	0.00	0.00	0.00	FLH	611.59	3,057.95
CV19-1	0.00	0.00	0.00	0.00	GROUP LIFE	0.00	417.32
DBL	0.00	0.00	0.00	0.00	MEDICAL_HMO	872.62	3,490.48
EOY	0.00	0.00	0.00	1,500.00	MEDICAL_HMO_ER	4,944.62	19,778.39
EPTO	0.00	0.00	0.00	186.78	MEDICAL_PPO	3,691.72	14,766.88
ESSNTLCOMP	0.00	0.00	0.00	0.00	MEDICAL_PPO_ER	20,919.63	83,678.50
FNRL	0.00	0.00	0.00	0.00	MEDICARE_EE	2,709.81	12,437.33
GOLF LSSNS	0.00	0.00	0.00	499.80	MEDICARE_ER	2,709.81	12,437.33
HOL	0.00	0.00	0.00	51,252.96	NCPERS	16.00	64.00
INC	0.00	0.00	0.00	0.00	NWD	225.00	1,125.00
JRY	8.00	0.00	399.81	399.81	NWD %	48.37	243.73
LWP	0.00	0.00	0.00	0.00	NYL	53.34	266.70
NHI	0.00	0.00	1,384.65	6,307.85	PDMRA ADDL LIFE	444.35	1,777.40
OT	0.00	84.25	3,607.63	5,328.84	PEN_IM2	4,414.75	20,333.56
PATH2	0.00	0.00	0.00	1,635.00	PEN_IM2_ER	8,221.28	37,741.16
PER	88.50	0.00	2,774.62	10,176.12	PEN_IMR	2,467.01	11,552.50
REFERRAL	0.00	0.00	0.00	200.00	PEN_IMR_ER	4,594.05	21,513.16
REG	4,530.25	0.00	101,749.42	430,428.40	PERS RCVBL	124.61	623.05
SALARY	440.00	0.00	75,790.39	307,561.81	SITW	8,534.36	39,012.22
SIC	85.75	0.00	2,818.60	12,463.11	SOCSEC_EE	11,586.57	53,180.21
SIN	16.00	0.00	676.25	4,537.02	SOCSEC_ER	11,586.57	53,180.21
TFB	0.00	0.00	325.00	2,101.79	STA	655.00	3,275.00
TIP	0.00	0.00	0.00	0.00	STA %	48.37	243.73
TLI	0.00	0.00	144.13	557.44	UN	178.62	893.10
VAC	88.00	0.00	3,071.50	42,541.67	VISION	36.33	145.32
WELLNESS	0.00	0.00	0.00	465.34	VISION_ER	205.66	822.31

192,426.73
14,296.38
12,815.33
27,399.88
246,938.32

Gross Pay This Period	Deduction Refund	Ded. This Period	Net Pay This Period	Gross Pay YTD	Dir. Dep.	Expense This Period
192,426.73	0.00	54,453.51	137,973.22	880,334.60	134,913.19	54,511.59

Tax Type	State / Loc	App Wages	Prior Ded	Taxable Gross
Social Security		192,895.86	6,014.92	186,880.94
Medicare		192,895.86	6,014.92	186,880.94
Federal		192,895.86	13,873.42	179,022.44
State	IL	191,330.37	13,873.42	177,456.95
State	WI	1,565.49	0.00	1,565.49

* = Check Adjustment >> = Pre-Tax Deductions capped at Applicable Gross

Mundelein Park District

Warrant Report

Date Paid 03/04/2025

030425

Vendor Name Invoice #	Invoice Date	Invoice Description	GL Number/Description	Amount
101 BISTRO				
068549	02/03/25	ICELAND EXTENDED TRIP EXPENSES	20-23.280-5357 FIELD TRIP EXPENSES	\$33.24
VENDOR TOTAL:				\$33.24
4IMPRINT, INC				
28741667	01/17/25	GIFT FOR NEW RESIDENTS	10-11.100-5334 PUBLIC RELATIONS	\$516.54
VENDOR TOTAL:				\$516.54
A WISH COME TRUE				
1365525	02/06/25	DANCE COSTUMES SPRING RECITAL	20-31.207-5310 OPERATING SUPPLIES	\$1,522.69
VENDOR TOTAL:				\$1,522.69
ADOBE				
2998084835	01/27/25	FEBRUARY ADOBE LICENSES	10-11.100-5260 TECHNOLOGY LICENSES AND FE	\$197.95
2998084835	01/27/25	FEBRUARY ADOBE LICENSES	20-20.200-5260 TECHNOLOGY LICENSES AND FE	\$197.94
VENDOR TOTAL:				\$395.89
ALBERTSONS COMPANIES INC				
00061551	02/06/25	APPRECIATION - DAHL	10-11.100-5333 STAFF RELATIONS	\$46.99
00019379	02/11/25	SUGAR BOOK CLUB PROGRAM SUPPLIES	20-33.210-5312 PROGRAM SUPPLIES	\$20.19
00076906	02/14/25	PROGRAM SUPPLIES-VALENTINE'S DAY	20-24.282-5312 PROGRAM SUPPLIES	\$22.02
00000241	02/24/25	STAFF RELATIONS-BEREAVEMENT	20-24.282-5333 STAFF RELATIONS	\$31.98
VENDOR TOTAL:				\$121.18
ALDI				
074641	02/13/25	MURDER MYSTERY SPECIAL EVENT SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES	\$163.34
VENDOR TOTAL:				\$163.34
AMAZON				
114-7922257-	01/23/25	GRINDING WHEEL AND DRESSING STONE	10-12.110-5317 SHOP SUPPLIES	\$48.04
113-2022365-	01/24/25	PROGRAM SUPPLIES B&L/LC	20-24.282-5312 PROGRAM SUPPLIES	\$51.18
113-2022365-	01/24/25	PROGRAM SUPPLIES B&L/LC	20-21.206-5312 PROGRAM SUPPLIES	\$70.97
114-1958738-	01/27/25	DANCE PROGRAM SUPPLIES - SCARVES	20-31.207-5312 PROGRAM SUPPLIES	\$6.99
114-4250983-	01/27/25	ADMIN OFFICE SUPPLIES	10-11.100-5311 OFFICE SUPPLIES	\$18.58
114-4250983-	01/27/25	ADMIN OFFICE SUPPLIES	20-20.200-5311 OFFICE SUPPLIES	\$27.87
113-1826899-	01/28/25	CELL PHONE STORAGE BAGS	10-11.100-5314 COMPUTER SUPPLIES	\$8.98
113-4735639-	01/29/25	BABY GATE	20-24.282-5312 PROGRAM SUPPLIES	\$34.99
112-5102193-	01/29/25	RAFFLE DRUM	10-11.100-5334 PUBLIC RELATIONS	\$44.54
112-6191883-	01/30/25	STAFF APPRECIATION SUPPLIES	20-27.270-5333 STAFF RELATIONS	\$31.99
114-1567166-	02/01/25	OUTDOOR LIGHT TIMERS	10-12.110-5370 BUILDING MAINTENANCE	\$219.96
114-1868290-	02/03/25	CLAMPS FOR SOCCER NETS	10-12.110-5375 GROUNDS MAINTENANCE	\$71.88
114-6481002-	01/31/25	DOOR CHIME FOR REGENT	20-00.000-1110 ACCOUNTS RECEIVABLE	\$18.04
112-9632959-	01/31/25	ADMIN OFFICE SUPPLIES	10-11.100-5311 OFFICE SUPPLIES	\$53.70
112-9632959-	01/31/25	ADMIN OFFICE SUPPLIES	20-20.200-5311 OFFICE SUPPLIES	\$80.54
114-8065849-	02/03/25	CARABINERS FOR SOCCER NETS / VOLLEYBALL LINES	10-12.110-5375 GROUNDS MAINTENANCE	\$118.41
111-1595698-	01/30/25	SAND BLASTING MEDIA	10-13.117-5317 SHOP SUPPLIES	\$178.00
113-1326766-	02/04/25	STAPLER	10-12.110-5311 OFFICE SUPPLIES	\$15.78
113-6555795-	02/05/25	DOOR HANGERS	10-11.100-5311 OFFICE SUPPLIES	\$4.00
113-6555795-	02/05/25	DOOR HANGERS	20-20.200-5311 OFFICE SUPPLIES	\$5.99
113-7487987-	02/04/25	MCC DISPENSER BOTTLE PUMP SUPPLIES	20-25.300-5310 OPERATING SUPPLIES	\$34.85
113-2680614-	02/05/25	PROGRAM SUPPLIES	20-24.282-5312 PROGRAM SUPPLIES	\$110.27
114-0913041-	02/05/25	PARTY SUPPLIES-PAPER PRODUCTS AND DECOR	20-20.219-5312 PROGRAM SUPPLIES	\$65.96
114-6481002-	02/05/25	REFUND - DOOR CHIME FOR REGENT	20-00.000-1110 ACCOUNTS RECEIVABLE	\$(18.04)
114-7578702-	02/05/25	SIP AND PAINT CANVASES	20-20.219-5312 PROGRAM SUPPLIES	\$31.49
113-1739102-	02/06/25	VALENTINE'S BAGS	20-24.282-5312 PROGRAM SUPPLIES	\$26.99

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Vendor Name Invoice #	Invoice Date	Invoice Description	GL Number/Description	Amount
113-5649591-	02/06/25	FILM-VALENTINE'S DAY	20-24.282-5312 PROGRAM SUPPLIES	\$26.94
113-9436516-	02/06/25	OFFICE SUPPLIES	20-20.200-5311 OFFICE SUPPLIES	\$174.99
112-0988417-	02/06/25	COLD WEATHER EMERGENCY KIT SUPPLIES	10-34.520-5310 OPERATING SUPPLIES	\$32.90
112-5604635-	02/06/25	COLD WEATHER EMERGENCY KIT SUPPLIES	10-34.520-5310 OPERATING SUPPLIES	\$242.79
112-8311615-	02/06/25	COLD WEATHER EMERGENCY KIT SUPPLIES	10-34.520-5310 OPERATING SUPPLIES	\$72.26
113-1541136-	02/06/25	DANCE COSTUMES SPRING RECITAL	20-31.207-5310 OPERATING SUPPLIES	\$29.98
114-2357245-	02/06/25	CABLE CLAMPS FOR SOCCER GOALS	10-12.110-5375 GROUNDS MAINTENANCE	\$24.42
114-9751691-	02/10/25	WIRELESS DOOR BELL AND STITCH GUN	20-31.220-5310 OPERATING SUPPLIES	\$18.99
114-9751691-	02/10/25	WIRELESS DOOR BELL AND STITCH GUN	20-31.207-5312 PROGRAM SUPPLIES	\$19.04
113-0342769-	02/05/25	CRYSTAL LIGHT LEMONADE & TABLE CLOTHS	20-23.280-5312 PROGRAM SUPPLIES	\$32.67
113-0743042-	02/06/25	DOUBLE SIDED TAPE FOR MCC	20-25.300-5311 OFFICE SUPPLIES	\$14.43
113-0790211-	02/05/25	CHARGER AND TABLE CLOTHS	20-31.207-5311 OFFICE SUPPLIES	\$13.29
113-0790211-	02/05/25	CHARGER AND TABLE CLOTHS	20-23.280-5312 PROGRAM SUPPLIES	\$15.00
113-5074130-	02/03/25	ICE SPIKES AND TAPE DISPENSER	20-23.280-5311 OFFICE SUPPLIES	\$3.43
113-5074130-	02/03/25	ICE SPIKES AND TAPE DISPENSER	20-20.200-5345 UNIFORMS/PPE	\$31.98
114-0830914-	01/29/25	CREAMER AND FOOD COLORING	20-23.280-5310 OPERATING SUPPLIES	\$13.99
114-0830914-	01/29/25	CREAMER AND FOOD COLORING	20-23.280-5312 PROGRAM SUPPLIES	\$8.98
114-2637703-	02/06/25	BIRTHDAY PARTY SUPPLIES-BALLOONS AND DECOR	20-20.219-5312 PROGRAM SUPPLIES	\$57.60
114-7401728-	02/07/25	TIRE INFLATOR TOOL	10-12.110-5317 SHOP SUPPLIES	\$118.58
114-7910497-	02/06/25	2025 MURDER MYSTERY SPECIAL EVENT PROGRAM SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES	\$356.13
114-9284144-	02/06/25	2025 MURDER MYSTERY SPECIAL EVENT PROGRAM SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES	\$169.21
114-0119770-	02/10/25	SOCCER GOAL NETS	10-12.110-5375 GROUNDS MAINTENANCE	\$98.00
114-3249365-	02/10/25	CABLE CLAMPS FOR SOCCER GOALS	10-12.110-5375 GROUNDS MAINTENANCE	\$48.84
113-7242687-	02/06/25	GREASE GUN	10-13.117-5362 SMALL TOOLS-EQUIPMENT	\$258.34
113-8874414-	02/04/25	SAND BLASTING MEDIA	10-13.117-5317 SHOP SUPPLIES	\$109.50
113-0993857-	02/11/25	AWARD FRAMES	10-11.100-5333 STAFF RELATIONS	\$16.04
113-0993857-	02/11/25	AWARD FRAMES	20-20.200-5333 STAFF RELATIONS	\$16.03
112-1324465-	02/13/25	BAR SUPPLIES	10-13.116-5315 KITCHEN SUPPLIES	\$62.47
113-1030686-	02/12/25	PORTABLE MONITOR - BANNON	10-11.100-5314 COMPUTER SUPPLIES	\$59.99
113-6659305-	02/13/25	CABLE FOR MONITOR	10-11.100-5314 COMPUTER SUPPLIES	\$9.99
112-3593794-	02/13/25	MCC WATER HEATER THERMOSTAT	20-20.205-5370 BUILDING MAINTENANCE	\$67.23
113-3342322-	02/07/25	COMMAND STRIPS MCC	20-25.300-5310 OPERATING SUPPLIES	\$28.20
D01-2923272-	01/28/25	AMAZON DIGITAL MUSIC	20-24.282-5321 DUES - SUBSCRIPTIONS	\$16.99
112-3671642-	02/09/25	PROJECTOR REMOTE FOR BOARD MEETINGS	10-11.100-5335 BOARD EXPENSES	\$10.98
112-3671642-	02/09/25	PROJECTOR REMOTE FOR BOARD MEETINGS	20-20.200-5335 BOARD EXPENSES	\$4.71
112-3671642-	02/09/25	PROJECTOR REMOTE FOR BOARD MEETINGS	20-00.000-1110 ACCOUNTS RECEIVABLE	\$1.05
113-2742494-	02/17/25	CABLE ORGANIZER	10-11.100-5314 COMPUTER SUPPLIES	\$26.59
113-1329415-	02/05/25	PROGRAM SUPPLIES	20-24.282-5312 PROGRAM SUPPLIES	\$34.17
113-4514313-	02/06/25	REC OFFICE SUPPLIES	20-20.200-5311 OFFICE SUPPLIES	\$14.48
112-8765060-	01/31/25	CHAINSAW BARS	10-12.110-5360 EQUIPMENT MAINTENANCE/SUPP	\$118.71
112-7862687-	01/31/25	CHAINSAW ADJUSTING SCREW KIT	10-12.110-5360 EQUIPMENT MAINTENANCE/SUPP	\$45.95
111-2843901-	02/07/25	MURDER MYSTERY SPECIAL EVENT SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES	\$36.61
112-0088539-	02/18/25	PPE - WADERS	10-12.110-5345 UNIFORMS/PPE	\$45.99
112-3566684-	02/18/25	PPE - WADERS AND THERMOSTATS	10-12.110-5345 UNIFORMS/PPE	\$39.99
112-3566684-	02/18/25	PPE - WADERS AND THERMOSTATS	10-12.110-5370 BUILDING MAINTENANCE	\$656.00
113-6659305-	02/18/25	RETURNED CABLE FOR MONITOR	10-11.100-5314 COMPUTER SUPPLIES	\$(9.99)
114-3915213-	01/27/25	MEMBERSHIP CARDS	20-25.300-5310 OPERATING SUPPLIES	\$30.00
114-4326201-	02/19/25	OFFICE MAILBOX	10-12.110-5311 OFFICE SUPPLIES	\$21.33
111-8481089-	02/19/25	PROGRAM SUPPLIES-LAMINATING PAPER	20-24.282-5312 PROGRAM SUPPLIES	\$42.95
114-2716516-	02/20/25	ECHO STRING TRIMMER PARTS	10-12.110-5360 EQUIPMENT MAINTENANCE/SUPP	\$142.37
114-3537602-	02/20/25	STRING TRIMMER SHOULDER HARNESS	10-12.110-5360 EQUIPMENT MAINTENANCE/SUPP	\$79.98
114-5707780-	02/20/25	CHAINSAW CHAIN	10-12.110-5360 EQUIPMENT MAINTENANCE/SUPP	\$54.00
113-1828236-	02/20/25	PROGRAM SUPPLIES-DOT MARKERS	20-24.282-5312 PROGRAM SUPPLIES	\$39.96
114-6242715-	02/20/25	BRUSH CLEARING BLADES	10-12.110-5360 EQUIPMENT MAINTENANCE/SUPP	\$111.80
114-9374173-	02/20/25	CHAINSAW AIR FILTERS	10-12.110-5360 EQUIPMENT MAINTENANCE/SUPP	\$20.48

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112-8524471-	02/20/25	3RD FLOOR VENTING PROJECT - AIR DIFFUSERS	10-12.110-5370 BUILDING MAINTENANCE	\$359.80
112-9423151-	02/20/25	3RD FLOOR VENTING PROJECT - AIR DIFFUSERS	10-12.110-5370 BUILDING MAINTENANCE	\$343.80
112-8569791-	02/21/25	CANNED LIGHTS FOR FITNESS FLOOR	20-25.300-5367 FURNITURE/FIXTURES <\$1,000	\$93.49
113-6369914-	02/24/25	HEADPHONES FOR SHARED OFFICE SPACE	10-11.100-5314 COMPUTER SUPPLIES	\$30.58
114-1411504-	02/23/25	POTTERY PALS PROGRAM SUPPLIES (CLAY)	20-33.212-5312 PROGRAM SUPPLIES	\$35.24
114-1959293-	02/23/25	POTTERY PALS PROGRAM SUPPLIES	20-33.212-5312 PROGRAM SUPPLIES	\$51.69
114-7869618-	02/23/25	POTTERY PALS PROGRAM SUPPLIES	20-33.212-5312 PROGRAM SUPPLIES	\$93.41
114-8665082-	02/23/25	POTTERY PALS PROGRAM SUPPLIES (CLAY)	20-33.212-5312 PROGRAM SUPPLIES	\$46.19
111-7778734-	02/24/25	PROGRAM SUPPLIES-MUSIC AND EDUCATION	20-24.282-5312 PROGRAM SUPPLIES	\$24.37
113-0328947-	02/24/25	TONER CARTRIDGE	10-12.110-5311 OFFICE SUPPLIES	\$74.25
114-9925460-	02/25/25	TIRE DEPTH GAUGE & CREEPER	10-12.110-5317 SHOP SUPPLIES	\$49.08
114-5034692-	02/25/25	PULL STARTER ASSEMBLY	10-12.110-5360 EQUIPMENT MAINTENANCE/SUPP	\$14.99
112-1509249-	02/26/25	SAFETY GLASSES CLEANING TOWELETTES	10-12.110-5317 SHOP SUPPLIES	\$20.06
111-9200074-	02/24/25	PROGRAM SUPPLIES-SENSORY	20-24.282-5312 PROGRAM SUPPLIES	\$12.60
114-7025754-	02/26/25	REPLACEMENT STROBE LIGHT	10-12.110-5350 VEHICLE MAINT & SUPPLIES	\$186.19
113-6580548-	02/20/25	OFFICE SUPPLIES - NOCCHI	20-25.300-5311 OFFICE SUPPLIES	\$69.35
113-6580548-	02/20/25	OFFICE SUPPLIES - NOCCHI	20-30.400-5311 OFFICE SUPPLIES	\$69.34
113-4496798-	02/26/25	COMPUTER MICE	10-11.100-5314 COMPUTER SUPPLIES	\$38.76
113-1917704-	02/26/25	PROGRAM SUPPLIES-PAINT	20-24.282-5312 PROGRAM SUPPLIES	\$26.45
113-1130877-	02/25/25	TAPE REFILLS	20-21.206-5311 OFFICE SUPPLIES	\$9.38
114-6743325-	02/20/25	HAND WARMERS	20-20.219-5312 PROGRAM SUPPLIES	\$17.43
114-6743325-	02/20/25	REFUND FOR HAND WARMERS	20-20.219-5312 PROGRAM SUPPLIES	\$(2.99)
113-2446759-	02/25/25	BLEACH	20-24.282-5316 CUSTODIAL SUPPLIES	\$42.84
VENDOR TOTAL:				\$6,905.58
AMERICAN IMMERSION THEATER				
S83642.58381	01/27/25	MURDER MYSTERY EVENT	20-20.219-5210 PROFESSIONAL SERVICES	\$499.50
S83642.69364	02/04/25	2025 MURDER MYSTERY SPECIAL EVENT PROFESSIONAL SERVICES - EXTRA ACTOR	20-20.219-5210 PROFESSIONAL SERVICES	\$400.00
VENDOR TOTAL:				\$899.50
AMERICAN SAFETY AND HEALTH				
2186492	02/19/25	CPR/FIRST AID TRAINING - MULTIPLE ATTENDEES	10-11.100-5330 CONT ED - TRAINING	\$22.22
2186492	02/19/25	CPR/FIRST AID TRAINING - MULTIPLE ATTENDEES	20-20.200-5330 CONT ED-TRAINING	\$44.44
VENDOR TOTAL:				\$66.66
AMERICAN SWING PRODUCTS INC				
22744	02/14/25	PLAYGROUND SWING SEATS	10-12.110-5361 PLYGRND EQ MT-SUPPLY	\$287.10
VENDOR TOTAL:				\$287.10
APPRIVER				
3340421	01/18/25	MICROSOFT 365 LICENSES JANUARY 2025	10-11.100-5260 TECHNOLOGY LICENSES AND FE	\$689.88
3340421	01/18/25	MICROSOFT 365 LICENSES JANUARY 2025	20-20.200-5260 TECHNOLOGY LICENSES AND FE	\$689.87
VENDOR TOTAL:				\$1,379.75
AQUATIC COUNCIL				
258115	02/26/25	CERTIFIED POOL OPERATOR TRAINING - NOGA	10-12.110-5330 CONT ED-TRAINING	\$395.00
VENDOR TOTAL:				\$395.00
BISQUE IMPORTS				
396242	02/23/25	POTTERY PALS PROGRAM SUPPLIES (GLAZE)	20-33.212-5312 PROGRAM SUPPLIES	\$205.38
VENDOR TOTAL:				\$205.38
BLACK CRUST PIZZERIA				
10184519	01/31/25	ICELAND EXTENDED TRIP EXPENSES	20-23.280-5357 FIELD TRIP EXPENSES	\$21.71

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Vendor Name Invoice #	Invoice Date	Invoice Description	GL Number/Description	Amount
			VENDOR TOTAL:	\$21.71
BRIGHTWHEEL				
1335-5925	02/20/25	BRIGHTWHEEL APP	20-24.282-5340 OPERATING EXPENSES	\$180.00
			VENDOR TOTAL:	\$180.00
CENTERHOTEL PLAZA				
044488	02/02/25	ICELAND EXTENDED TRIP EXPENSES	20-23.280-5357 FIELD TRIP EXPENSES	\$4.70
			VENDOR TOTAL:	\$4.70
CHICAGO FOAM COMPANY				
01448	02/10/25	IN HOUSE FIELD TRIP SPLASH BASH	20-27.244-5357 FIELD TRIP EXPENSES	\$1,499.00
01449	02/10/25	IN HOUSE FIELD TRIP FOAM PARTY	20-27.244-5357 FIELD TRIP EXPENSES	\$1,499.00
			VENDOR TOTAL:	\$2,998.00
CHICAGO TRIBUNE				
020325	02/03/25	TRIBUNE MONTHLY SUBSCRIPTION	10-11.100-5321 DUES - SUBSCRIPTIONS	\$40.00
			VENDOR TOTAL:	\$40.00
CHUCKE CHEESE				
077631	02/17/25	CHUCK E. CHEESE FIELD TRIP	20-27.270-5357 FIELD TRIP EXPENSES	\$349.65
			VENDOR TOTAL:	\$349.65
COMCAST				
1401 MIDLOT	01/07/25	INTERNET MCC	20-25.300-5328 INTERNET	\$142.45
1401 MIDLOT	01/07/25	INTERNET MCC	20-20.200-5328 INTERNET	\$142.45
REGENT 0109	01/09/25	REGENT CENTER - INTERNET	20-23.280-5328 INTERNET	\$128.91
CHEVY CHASE	01/09/25	INTERNET	10-13.117-5328 INTERNET	\$128.91
LA VISTA 011	01/14/25	INTERNET - COMCAST	10-13.115-5328 INTERNET	\$216.91
DIAMOND LA	01/16/25	INTERNET DLRC	20-20.204-5328 Internet	\$173.91
KRACKLAUER	01/28/25	KDS INTERNET	20-31.220-5328 INTERNET	\$128.91
NOEL 012825	01/28/25	MUSEUM - INTERNET	10-29.500-5328 INTERNET	\$134.90
			VENDOR TOTAL:	\$1,197.35
ComEd				
2819171222 0	02/05/25	ELECTRIC - SPORTS COMPLEX 2	10-12.110-5218 ELECTRIC	\$34.25
4552832222 0	02/05/25	ELECTRIC - DIAMOND LAKE PARK LIGHTS	10-12.110-5218 ELECTRIC	\$29.19
0394232222 0	02/05/25	ELECTRIC - BOAT LAUNCH	10-12.110-5218 ELECTRIC	\$26.69
7370932222	02/05/25	ELECTRIC - BOAT HOUSE	10-12.110-5218 ELECTRIC	\$28.66
6931391222 0	02/05/25	ELECTRIC - SPORTS COMPLEX 1	10-12.110-5218 ELECTRIC	\$134.91
0580211222 0	02/03/25	ELECTRIC - HANRAHAN	10-12.110-5218 ELECTRIC	\$26.97
7182781222 0	02/03/25	ELECTRIC - LEWANDOWSKI	10-12.110-5218 ELECTRIC	\$50.11
8937862222 0	02/03/25	ELECTRIC - LONGMEADOW	10-12.110-5218 ELECTRIC	\$48.15
8288194000 0	02/03/25	ELECTRIC - BAREFOOT BAY	20-26.420-5218 ELECTRIC	\$180.35
7842262000 0	02/03/25	ELECTRIC - MIONE GARAGE	10-12.110-5218 ELECTRIC	\$61.05
6299871222 0	02/03/25	ELECTRIC - MEMORIAL	10-12.110-5218 ELECTRIC	\$50.42
5232062000 0	02/03/25	ELECTRIC - SOFTBALL LIGHTS	20-20.201-5218 ELECTRIC	\$47.29
3985752000 0	02/03/25	ELECTRIC - MUSEUM	10-29.500-5218 ELECTRIC	\$124.39
3928899000 0	02/03/25	ELECTRIC - KDS	20-31.220-5218 ELECTRIC	\$147.00
3928899000 0	02/03/25	ELECTRIC - KDS	20-31.220-4805 SOLAR CREDITS	\$(19.41)
9452032222 0	02/05/25	ELECTRIC - DLRC	20-20.204-5218 ELECTRIC	\$242.23
9452032222 0	02/05/25	ELECTRIC - DLRC	20-20.204-4805 SOLAR CREDITS	\$(57.87)
4453372222 0	02/03/25	ELECTRIC - REGENT	20-23.280-5218 ELECTRIC	\$372.05
4453372222 0	02/03/25	ELECTRIC - REGENT	20-23.280-4805 SOLAR CREDITS	\$(42.54)
7560776000 0	02/03/25	ELECTRIC - BATHHOUSE	20-26.420-5218 ELECTRIC	\$910.09
7560776000 0	02/03/25	ELECTRIC - BATHHOUSE	20-26.420-4805 SOLAR CREDITS	\$(19.82)

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7560776000 0	02/03/25	ELECTRIC - BATHHOUSE	20-26.420-4805 SOLAR CREDITS	\$(67.72)
7560776000 0	02/03/25	ELECTRIC - BATHHOUSE	20-26.420-4805 SOLAR CREDITS	\$(87.90)
0814952000 0	02/03/25	ELECTRIC - PARK MAINTENANCE	10-12.110-5218 ELECTRIC	\$857.13
0814952000 0	02/03/25	ELECTRIC - PARK MAINTENANCE	10-12.110-4805 SOLAR CREDITS	\$(47.39)
8735132000 0	02/03/25	ELECTRIC - STEEPLE CHASE	10-13.117-5218 ELECTRIC	\$1,081.65
8735132000 0	02/03/25	ELECTRIC - STEEPLE CHASE	10-13.117-4805 SOLAR CREDITS	\$(94.23)
8735132000 0	02/03/25	ELECTRIC - STEEPLE CHASE	10-13.115-5218 ELECTRIC	\$582.42
8735132000 0	02/03/25	ELECTRIC - STEEPLE CHASE	10-13.115-4805 SOLAR CREDITS	\$(50.74)
3322823333 0	02/11/25	ELECTRIC - HICKORY	10-12.110-5218 ELECTRIC	\$38.19
8288194000 0	02/13/25	ELECTRIC - BAREFOOT BAY	20-26.420-5218 ELECTRIC	\$164.81
VENDOR TOTAL:				\$4,750.38
CUTLER WORKWEAR				
PS-INV044692	02/13/25	PPE - WISKERCHEN, SIZEMORE, ALCANTAR	10-13.117-5345 UNIFORMS/PPE	\$635.37
VENDOR TOTAL:				\$635.37
DOLLAR TREE				
017595	02/07/25	2025 MURDER MYSTERY SPECIAL EVENT SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES	\$10.00
019914	02/06/25	2025 MURDER MYSTERY SPECIAL EVENT PROGRAM SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES	\$90.00
054017	02/10/25	MURDER MYSTERY SPECIAL EVENT SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES	\$15.00
099796	02/20/25	STORAGE BASKETS AND SUPPLIES FOR REC CONNECT	20-27.270-5312 PROGRAM SUPPLIES	\$43.75
069991	02/25/25	BASKETS AND SUPPLIES FOR REC CONNECT STUDENTS	20-27.270-5312 PROGRAM SUPPLIES	\$46.25
VENDOR TOTAL:				\$205.00
DUNKIN DONUTS				
009325	01/28/25	EXECUTIVE DIRECTOR UPDATES	10-11.100-5333 STAFF RELATIONS	\$87.95
029815	02/25/25	EXECUTIVE DIRECTOR MEETING	10-11.100-5333 STAFF RELATIONS	\$110.94
VENDOR TOTAL:				\$198.89
DUPREE DANCE				
8FK26823U09	02/05/25	DUPREE DANCE COMPETITION	20-31.207-5336 COMPETITIONS/CONVENTIONS	\$798.00
VENDOR TOTAL:				\$798.00
EDUCLASSES / FOOD HANDLER				
022125	02/21/25	FOOD SERVICE TRAINING - FUENTES	20-24.282-5330 CONT ED-TRAINING	\$7.00
VENDOR TOTAL:				\$7.00
EMILS PIZZA				
042702	02/10/25	NEW EMPLOYEE LUNCH	20-20.200-5333 STAFF RELATIONS	\$69.22
VENDOR TOTAL:				\$69.22
ENCHANTED CASTLE				
47724	02/07/25	ENCHANTED CASTLE DEPOSIT FOR ODYSSEY	20-27.244-5357 FIELD TRIP EXPENSES	\$154.84
VENDOR TOTAL:				\$154.84
ETSY.COM				
3596435469	02/07/25	2025 MURDER MYSTERY PROGRAM SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES	\$8.80
VENDOR TOTAL:				\$8.80
FAIR HAVEN LANES				
066239	02/14/25	WELLNESS & FUN EVENT - BOWLING	10-11.100-5333 STAFF RELATIONS	\$342.90
066239	02/14/25	WELLNESS & FUN EVENT - BOWLING	20-20.200-5333 STAFF RELATIONS	\$342.89
VENDOR TOTAL:				\$685.79

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FLICKR					
	3969045	02/04/25	ANNUAL SUBSCRIPTION TO FLICKR	10-11.100-5260 TECHNOLOGY LICENSES AND FE	\$36.49
	3969045	02/04/25	ANNUAL SUBSCRIPTION TO FLICKR	20-20.200-5260 TECHNOLOGY LICENSES AND FE	\$36.50
VENDOR TOTAL:					\$72.99
FLOWERAMA OF MUNDELEIN #176					
	42137675	02/25/25	MEMORIAL ACKNOWLEDGEMENT	10-11.100-5334 PUBLIC RELATIONS	\$89.98
VENDOR TOTAL:					\$89.98
FLYOVER ICELAND					
	FOICE250130	01/30/25	ICELAND EXTENDED TRIP EXPENSES	20-23.280-5357 FIELD TRIP EXPENSES	\$16.01
VENDOR TOTAL:					\$16.01
FUNTOPIA WORLD					
	060775	02/06/25	FUNTOPIA FIELD TRIP DEPOSIT FOR ODYSSEY	20-27.244-5357 FIELD TRIP EXPENSES	\$100.00
VENDOR TOTAL:					\$100.00
GCSAA					
	1447491	02/20/25	CERTIFIED ASSISTANT SERIES - WISKERCHEN	10-13.117-5330 CONT ED-TRAINING	\$50.00
VENDOR TOTAL:					\$50.00
GOODWILL					
	089139	02/05/25	2025 MURDER MYSTERY PROGRAM SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES	\$21.86
	084111	01/27/25	MURDER MYSTERY SPECIAL EVENTS SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES	\$37.88
VENDOR TOTAL:					\$59.74
HALL OF FAME DANCE CHALLENGE					
	321	02/13/25	HALL OF FAME DANCE COMPETITION	20-31.207-5336 COMPETITIONS/CONVENTIONS	\$5,200.00
VENDOR TOTAL:					\$5,200.00
HONG KONG CHOP SUEY					
	020525	02/05/25	REGENT BINGO AND LUNCH PROGRAM - LUNCH	20-23.280-5312 PROGRAM SUPPLIES	\$165.06
VENDOR TOTAL:					\$165.06
HOTEL DYRHOLAEY					
	41323	02/01/25	ICELAND EXTENDED TRIP EXPENSES	20-23.280-5357 FIELD TRIP EXPENSES	\$10.84
VENDOR TOTAL:					\$10.84
HOTEL SKAFTAFELL					
	210194473	02/01/25	ICELAND EXTENDED TRIP EXPENSES	20-23.280-5357 FIELD TRIP EXPENSES	\$27.17
VENDOR TOTAL:					\$27.17
HYATT REGENCY					
	3302639701	01/26/25	IPRA CONFERENCE HOTEL - REHOR	20-27.270-5330 CONT ED-TRAINING	\$334.01
	3302639701	01/26/25	IPRA CONFERENCE HOTEL - REHOR	20-27.244-5330 CONTINUING EDUCATION/TRAIN	\$334.01
	3373742702	01/26/25	STATE CONFERENCE HOTEL - GUIDRY	10-11.100-5330 CONT ED - TRAINING	\$798.52
	6596364701	01/26/25	STATE CONFERENCE HOTEL - LANGILLE	20-20.200-5330 CONT ED-TRAINING	\$798.52
	2547705401	01/26/25	STATE CONFERENCE HOTEL - BERG	20-20.200-5330 CONT ED-TRAINING	\$598.89
	3036366801	01/26/25	STATE CONFERENCE HOTEL - FRASIER	10-11.100-5335 BOARD EXPENSES	\$449.67
	3036366801	01/26/25	STATE CONFERENCE HOTEL - FRASIER	20-20.200-5335 BOARD EXPENSES	\$192.72
	6626630901	01/26/25	STATE CONFERENCE HOTEL - MCGRATH	10-11.100-5335 BOARD EXPENSES	\$91.35
	6626630901	01/26/25	STATE CONFERENCE HOTEL - MCGRATH	20-20.200-5335 BOARD EXPENSES	\$39.15
	770221101	01/26/25	STATE CONFERENCE HOTEL - KNUDSON	10-11.100-5335 BOARD EXPENSES	\$327.87
	770221101	01/26/25	STATE CONFERENCE HOTEL - KNUDSON	20-20.200-5335 BOARD EXPENSES	\$140.52
	770221101	01/26/25	STATE CONFERENCE HOTEL - KNUDSON	10-00.000-1110 ACCOUNTS RECEIVABLE	\$164.98

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Vendor Name Invoice #	Invoice Date	Invoice Description	GL Number/Description	Amount
3373742701	01/26/25	STATE CONFERENCE HOTEL - MCINERNEY	10-11.100-5330 CONT ED - TRAINING	\$624.52
1005421201	01/26/25	STATE CONFERENCE HOTEL - BREWER	10-11.100-5330 CONT ED - TRAINING	\$624.52
1818925701	01/26/25	STATE CONFERENCE HOTEL - DREYER	10-11.100-5330 CONT ED - TRAINING	\$798.52
6626630901.1	01/26/25	STATE CONFERENCE HOTEL - MCGRATH	10-11.100-5335 BOARD EXPENSES	\$327.87
6626630901.1	01/26/25	STATE CONFERENCE HOTEL - MCGRATH	20-20.200-5335 BOARD EXPENSES	\$140.52
3414848101	01/26/25	STATE CONFERENCE HOTEL - VICKERS	20-20.200-5330 CONT ED-TRAINING	\$479.12
3414848101	01/26/25	STATE CONFERENCE HOTEL - VICKERS	20-27.270-5330 CONT ED-TRAINING	\$159.70
3414848101	01/26/25	STATE CONFERENCE HOTEL - VICKERS	20-22.225-5330 CONT ED -TRAINING	\$159.70
VENDOR TOTAL:				\$7,584.68
ILL LIQUOR CONTROL COMMISSION				
20035058	02/18/25	LIQUOR LICENSE - STATE	10-13.116-5341 LIQUOR LICENSE	\$613.50
VENDOR TOTAL:				\$613.50
ILL PARK & RECREATION ASSOC				
39131	02/07/25	IPRA DUES - NEUWIRTH	10-12.110-5321 DUES - SUBSCRIPTIONS	\$265.00
022125MC	02/21/25	AD FOR MARKETING COORDINATOR	10-11.100-5322 ADS - PROMOTIONS	\$315.00
022125AC	02/21/25	RECREATION COORDINATOR JOB POSTING	20-20.200-5322 ADS - PROMOTIONS	\$315.00
VENDOR TOTAL:				\$895.00
ILLINOIS ASSOC OF PARK DIST				
20215356469	02/24/25	PARKS DAY AT THE CAPITOL-BOOTH	10-11.100-5330 CONT ED - TRAINING	\$45.00
VENDOR TOTAL:				\$45.00
INDEED				
102698393	01/31/25	INDEED JOB POSTING - FT TEACHER	20-24.282-5322 ADS - PROMOTIONS	\$200.00
VENDOR TOTAL:				\$200.00
INTERNATIONAL SOCIETY OF ARBOR				
1365628	02/07/25	ISA ARBORIST MEMBERSHIP - NEUWIRTH	10-12.110-5321 DUES - SUBSCRIPTIONS	\$190.00
1365899	02/10/25	ARBORIST EXAM - NEUWIRTH	10-12.110-5330 CONT ED-TRAINING	\$295.00
VENDOR TOTAL:				\$485.00
JIMMY JOHNS				
022625	02/26/25	NEW EMPLOYEE ORIENTATION	10-11.100-5333 STAFF RELATIONS	\$124.90
VENDOR TOTAL:				\$124.90
LAKE COUNTY TECH CAMPUS				
43762002	01/30/25	LAKE COUNTY TECH JOB FAR	10-11.100-5322 ADS - PROMOTIONS	\$25.00
VENDOR TOTAL:				\$25.00
LANORE PODOLSKE				
2695	01/30/25	NURSE VISIT	20-24.282-5340 OPERATING EXPENSES	\$115.00
VENDOR TOTAL:				\$115.00
MAIN EVENT				
064494	02/06/25	MAIN EVENT FIELD TRIP DEPOSIT FOR ODYSSEY	20-27.244-5357 FIELD TRIP EXPENSES	\$279.30
072191	02/11/25	FIELD TRIP TO MAIN EVENT FOR REC CONNECT	20-27.270-5357 FIELD TRIP EXPENSES	\$618.45
VENDOR TOTAL:				\$897.75
META				
33XQTKC9J2	01/31/25	META AD FOR MAFIA MARRIAGE MYSTERY EVENT	20-20.219-5337 MARKETING	\$149.98
UHX92KCQV2	01/31/25	CULTURAL ARTS META ADS	20-33.200-5337 MARKETING	\$75.14
EACLHMCY52	02/16/25	DIGITAL AD FOR PAY THE DAY	20-25.300-5337 MARKETING	\$233.29

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Vendor Name Invoice #	Invoice Date	Invoice Description	GL Number/Description	Amount
			VENDOR TOTAL:	\$458.41
NICOR GAS				
25069310008	02/03/25	NATURAL GAS	10-13.117-5219 NATURAL GAS	\$292.17
46150410002	02/04/25	NATURAL GAS - NICOR	10-13.115-5219 NATURAL GAS	\$788.29
			VENDOR TOTAL:	\$1,080.46
NORTH SHORE GAS				
NOEL 011025	01/10/25	MUSEUM - NATURAL GAS	10-29.500-5219 NATURAL GAS	\$364.12
BAY POOL 01	01/13/25	NATURAL GAS - BFB	20-26.420-5219 NATURAL GAS	\$670.45
DOLAN 02112	02/11/25	DRC NATURAL GAS	20-20.572-5219 NATURAL GAS	\$199.49
DOLAN 02112	02/11/25	DRC NATURAL GAS	20-22.572-5219 NATURAL GAS	\$149.61
DOLAN 02112	02/11/25	DRC NATURAL GAS	20-25.300-5219 NATURAL GAS	\$99.74
DOLAN 02112	02/11/25	DRC NATURAL GAS	20-27.244-5219 NATURAL GAS	\$99.74
DOLAN 02112	02/11/25	DRC NATURAL GAS	20-27.270-5219 NATURAL GAS	\$349.10
DOLAN 02112	02/11/25	DRC NATURAL GAS	20-31.220-5219 NATURAL GAS	\$99.74
BAY CONCSSN	02/11/25	NATURAL GAS - CONCESSIONS	20-26.420-5219 NATURAL GAS	\$1,207.10
DIAMOND LA	02/10/25	NATURAL GAS DLRC	20-20.204-5219 NATURAL GAS	\$713.74
1501 MIDLOT	02/11/25	PARK MAINTENANCE BUILDING - NATURAL GAS	10-12.110-5219 NATURAL GAS	\$523.33
REGENT 0211	02/11/25	REGENT - NATURAL GAS	20-23.280-5219 NATURAL GAS	\$568.88
SEYMOUR 021	02/10/25	KDS NATURAL GAS	20-31.220-5219 NATURAL GAS	\$256.46
			VENDOR TOTAL:	\$5,301.50
OTC BRANDS, INC.				
735985066-01	02/08/25	RETURN FOR SPECIAL EVENT SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES	\$(49.99)
			VENDOR TOTAL:	\$(49.99)
PARTY CITY				
081923	02/13/25	MURDER MYSTERY SPECIAL EVENT SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES	\$36.15
			VENDOR TOTAL:	\$36.15
PRECOR INCORPORATED				
4534271038	02/06/25	FITNESS EQUIPMENT	20-25.300-5360 EQUIPMENT MAINTENANCE/SUPP	\$67.93
			VENDOR TOTAL:	\$67.93
RAINOUT LINE				
079719	02/03/25	RAINOUT LINE SUBSCRIPTION	20-20.200-5321 DUES - SUBSCRIPTIONS	\$399.00
			VENDOR TOTAL:	\$399.00
ROBERT BROOKE & ASSOCIATES				
1000020504	02/05/25	ALUMINUM BLEACHER END CAPS	10-12.110-5375 GROUNDS MAINTENANCE	\$147.52
			VENDOR TOTAL:	\$147.52
SAFARI LAND				
075918	01/28/25	SAFARI LAND DEPOSIT FOR JUNE 6	20-27.244-5357 FIELD TRIP EXPENSES	\$365.00
034489	01/28/25	SAFARI LAND DEPOSIT FOR JULY 25	20-27.244-5357 FIELD TRIP EXPENSES	\$555.00
020625	02/06/25	FIELD TRIP DEPOSIT FOR SAFARI LAND JUNE 9	20-27.244-5357 FIELD TRIP EXPENSES	\$111.00
			VENDOR TOTAL:	\$1,031.00
SAMS CLUB				
10257603816	01/27/25	BOARD MEETING TABLES	10-11.100-5335 BOARD EXPENSES	\$227.43
10257603816	01/27/25	BOARD MEETING TABLES	20-20.200-5335 BOARD EXPENSES	\$97.47
10261305030	02/04/25	SNACKS FOR REC CONNECT	20-27.270-5309 FOOD AND SNACKS	\$489.34
19643490002	02/13/25	MURDER MYSTERY SPECIAL EVENT SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES	\$74.38
10265836673	02/17/25	COFFEE	10-12.110-5333 STAFF RELATIONS	\$58.72

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Vendor Name Invoice #	Invoice Date	Invoice Description	GL Number/Description	Amount
67155472170	02/13/25	MURDER MYSTERY SPECIAL EVENT SUPPLIES (ICE)	20-20.219-5312 PROGRAM SUPPLIES	\$8.34
VENDOR TOTAL:				\$955.68
SCHAUMBURG BOOMERS				
25-0270	02/05/25	DEPOSIT FOR SCHAUMBURG BOOMERS FIELD TRIP	20-27.244-5357 FIELD TRIP EXPENSES	\$105.00
VENDOR TOTAL:				\$105.00
SOUTHWEST AIRLINES				
3CAVZW.1	02/05/25	CREDIT-RECREATION SUMMIT-SALSKI	10-11.100-5330 CONT ED - TRAINING	\$(1.21)
3CAVZW.2	02/05/25	CREDIT-RECREATION SUMMIT-SALSKI	10-11.100-5330 CONT ED - TRAINING	\$(11.50)
VENDOR TOTAL:				\$(12.71)
SPEEDTALK SIM				
022125 HANR	02/21/25	PARK CAMERA DATA PLAN - HANRAHAN	10-32.510-5360 EQUIPMENT MAINT/SUPPLIES	\$8.50
022125 MEMO	02/21/25	PARK CAMERA DATA PLAN - MEMORIAL	10-32.510-5360 EQUIPMENT MAINT/SUPPLIES	\$8.50
022125 REGE	02/21/25	PARK CAMERA DATA PLAN - REGENT 2	10-32.510-5360 EQUIPMENT MAINT/SUPPLIES	\$8.50
022425 GORD	02/24/25	PARK CAMERA DATA PLAN - GORDON RAY	10-32.510-5360 EQUIPMENT MAINT/SUPPLIES	\$8.50
022425 REGE	02/24/25	PARK CAMERA DATA PLAN - REGENT	10-32.510-5360 EQUIPMENT MAINT/SUPPLIES	\$8.50
VENDOR TOTAL:				\$42.50
SPEEDWAY				
012761	01/26/25	MAINTENANCE CONFERENCE - FUEL - NEUWIRTH	10-12.110-5330 CONT ED-TRAINING	\$35.73
025057	01/31/25	PARK MAINTENANCE CONFERENCE - FUEL - NEUWIRTH	10-12.110-5330 CONT ED-TRAINING	\$40.20
VENDOR TOTAL:				\$75.93
STEEPLE CHASE GOLF CLUB				
10041861473	02/20/25	SWEATSHIRT/JACKET	10-13.117-5345 UNIFORMS/PPE	\$197.51
10041898906	02/24/25	LESSONS - SIMULATOR RENTAL	10-13.115-5312 PROGRAM SUPPLIES	\$480.00
VENDOR TOTAL:				\$677.51
THE DIRECTV GROUP INC				
038834400X2	02/22/25	MCC DIRECTV	20-25.300-5328 INTERNET	\$249.99
VENDOR TOTAL:				\$249.99
THE LAUNDROMAT CAFE				
0001939	01/30/25	ICELAND EXTENDED TRIP EXPENSES	20-23.280-5357 FIELD TRIP EXPENSES	\$29.81
VENDOR TOTAL:				\$29.81
THE PICNIC BASKET				
020425	02/04/25	STAFF APPRECIATION - DAHL RETIREMENT	10-11.100-5333 STAFF RELATIONS	\$71.99
VENDOR TOTAL:				\$71.99
TINA G'S				
812715	02/03/25	NEW EMPLOYEE LUNCH	20-20.200-5333 STAFF RELATIONS	\$73.16
VENDOR TOTAL:				\$73.16
TRAVELING WORLD OF REPTILES				
022625	02/26/25	TRAVELING WORLD REPTILE SHOW FIELD TRIP	20-24.282-5357 FIELD TRIP EXPENSES	\$425.00
VENDOR TOTAL:				\$425.00
UBER				
020125	02/01/25	UBER (MISTAKE)	20-00.000-1110 ACCOUNTS RECEIVABLE	\$7.50
020125R	02/01/25	UBER REFUND	20-00.000-1110 ACCOUNTS RECEIVABLE	\$(7.50)

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Vendor Name	Invoice #	Invoice Date	Invoice Description	GL Number/Description	Amount
VENDOR TOTAL:					\$0.00
ULTIMATE DISTRIBUTING					
	150934	02/25/25	WELLNESS & FUN COMMITTEE APPAREL	10-11.100-5333 STAFF RELATIONS	\$221.00
	150934	02/25/25	WELLNESS & FUN COMMITTEE APPAREL	20-20.200-5333 STAFF RELATIONS	\$221.00
VENDOR TOTAL:					\$442.00
ULTIMATE NINJAS LIBERTYVILLE					
	33543	01/30/25	ULTIMATE NINJA DEPOSIT FOR MARCH 28	20-27.270-5357 FIELD TRIP EXPENSES	\$50.00
	33611	02/06/25	ULTIMATE NINJAS FIELD TRIP DEPOSIT FOR ODYSSEY JULY 7	20-27.244-5357 FIELD TRIP EXPENSES	\$50.00
	33535	01/29/25	ULTIMATE NINJAS DEPOSIT FOR JULY 18	20-27.244-5357 FIELD TRIP EXPENSES	\$50.00
VENDOR TOTAL:					\$150.00
UNIVERSITY OF ILLINOIS					
	021125	02/11/25	TURF EXAM - KIVISTO	10-13.117-5330 CONT ED-TRAINING	\$12.00
	021125.1	02/11/25	AQUATICS EXAM - WISKERCHEN	10-13.117-5330 CONT ED-TRAINING	\$12.00
	021725	02/17/25	PEST TEST TRAINING - HERRERA	10-12.110-5330 CONT ED-TRAINING	\$45.00
	021725.1	02/17/25	PEST TEST TRAINING - DASKAUSKAS	10-12.110-5330 CONT ED-TRAINING	\$45.00
	021925	02/19/25	RIGHTS OF WAY EXAM - KIVISTO	10-13.117-5330 CONT ED-TRAINING	\$12.00
	022025	02/20/25	RIGHTS-OF-WAY EXAM - WISKERCHEN	10-13.117-5330 CONT ED-TRAINING	\$24.00
VENDOR TOTAL:					\$150.00
USPS - POSTMASTER MUNDELEIN					
	017156	01/28/25	NOCCHI ABSTRACT-PRIORITY MAIL	10-34.520-5210 PROFESSIONAL SERVICES	\$10.10
	053965	01/30/25	NEW HIRE DRIVERS ABSTRACT - BEAUDION	10-34.520-5210 PROFESSIONAL SERVICES	\$10.10
	025983	02/10/25	ABSTRACT MAILING - DOMINGUEZ	10-34.520-5210 PROFESSIONAL SERVICES	\$10.10
VENDOR TOTAL:					\$30.30
VISTAPRINT					
	VP_RVB7BPLB	01/27/25	BUSINESS CARDS - KAUFFMAN, NOCCHI, KORDICK	10-11.100-5323 PRINTING	\$24.32
	VP_RVB7BPLB	01/27/25	BUSINESS CARDS - KAUFFMAN, NOCCHI, KORDICK	10-13.115-5323 PRINTING	\$24.32
	VP_RVB7BPLB	01/27/25	BUSINESS CARDS - KAUFFMAN, NOCCHI, KORDICK	20-20.200-5323 PRINTING	\$24.32
	VP_146H38S8	01/30/25	NOTECARDS FOR PARK DISTRICT	10-11.100-5323 PRINTING	\$211.19
VENDOR TOTAL:					\$284.15
WALMART					
	087340	02/13/25	MURDER MYSTERY SPECIAL EVENT SUPPLIES	20-20.219-5312 PROGRAM SUPPLIES	\$97.71
VENDOR TOTAL:					\$97.71
WAUCONDA PARK DISTRICT					
	3000479.038	02/11/25	FIELD TRIP DEPOSIT FOR PHIL'S BEACH	20-27.244-5357 FIELD TRIP EXPENSES	\$50.00
VENDOR TOTAL:					\$50.00
WEBSTAIRANT STORE					
	107494731	02/10/25	BEVERAGE SUPPLY - WEBSTAIRANT	10-13.116-5320 BEVERAGE INV COG	\$76.99
	107494731	02/10/25	BEVERAGE SUPPLY - WEBSTAIRANT	10-13.116-5315 KITCHEN SUPPLIES	\$72.32
VENDOR TOTAL:					\$149.31
WEISSMAN DESIGNS FOR DANCE					
	0007438887	02/10/25	LEOTARDS FOR DANCE	20-31.207-5310 OPERATING SUPPLIES	\$164.64
VENDOR TOTAL:					\$164.64
WHEN TO WORK, INC					

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Vendor Name Invoice #	Invoice Date	Invoice Description	GL Number/Description	Amount
250210-40044	02/10/25	WHEN TO WORK	20-25.300-5321 DUES - SUBSCRIPTIONS	\$624.00
250210-40044	02/10/25	WHEN TO WORK	20-23.280-5321 DUES - SUBSCRIPTIONS	\$234.00
250210-40044	02/10/25	WHEN TO WORK	20-20.572-5340 Operating Expenses	\$234.00
250210-40044	02/10/25	WHEN TO WORK	20-30.400-5321 DUES - SUBSCRIPTIONS	\$468.00
VENDOR TOTAL:				\$1,560.00
WORKBRIGHT				
1191251	02/21/25	POSTING FOR MARKETING COORDINATOR	10-11.100-5322 ADS - PROMOTIONS	\$135.00
VENDOR TOTAL:				\$135.00
YOUTUBE TV				
021925	02/19/25	TV - YOUTUBETV	10-13.115-5340 OPERATING EXPENSES	\$82.99
VENDOR TOTAL:				\$82.99
ZOOM VIDEO COMMUNICATIONS, INC.				
INV29201087	02/07/25	ZOOM SUBSCRIPTION	10-11.100-5260 TECHNOLOGY LICENSES AND FE	\$7.99
INV29201087	02/07/25	ZOOM SUBSCRIPTION	20-20.200-5260 TECHNOLOGY LICENSES AND FE	\$8.00
INV29218070	02/08/25	FITNESS ZOOM	20-25.300-5340 OPERATING EXPENSES	\$15.99
VENDOR TOTAL:				\$31.98

Grand Total: \$56,468.09

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031025

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
141550	ACE HARDWARE	SEALANT FOR LOCKER ROOM REPAIR	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$11.69
		FIBER GLASS RESIN & SPREADERS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$15.83
		COMPASS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$8.99
		Check Total:			
141551	ACUSHNET COMPANY	APPAREL - FOOTJOY	CORPORATE FUND	GOLF PRO SHOP	\$71.37
		GLOVES & BAGS - TITLEIST	CORPORATE FUND	GOLF PRO SHOP	\$2,908.15
		APPAREL - FOOTJOY	CORPORATE FUND	GOLF PRO SHOP	\$71.37
		HEADWEAR - TITLEIST	CORPORATE FUND	GOLF PRO SHOP	\$999.60
Check Total:				\$4,050.49	
141552	ADVOCATE OCCUPATIONAL HEALTH	PRE EMPLOYMENT PHYSICAL & DT - KOPP, KAUFFMAN	CORPORATE FUND	RISK MANAGEMENT	\$328.00
		Check Total:			
141553	AUTOMATIC FIRE SYSTEMS, INC	MCC BUILDING REPAIR - SPRINKLER HEADS	RECREATION PROGRAM FUND	MCC FACILITY	\$1,155.00
		Check Total:			
141554	BERRY TIRE & AUTO	WETLAND MITIGATION - TIRE DISPOSAL	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$148.50
		WETLAND MITIGATION - TIRE DISPOSAL	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$2,912.00
		WETLAND MITIGATION - TIRE DISPOSAL	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$125.00
		Check Total:			
141555	BRIAN WISMER ENTERTAINMENT INC	DAY OFF PROGRAM IN HOUSE FIELD TRIP	RECREATION PROGRAM FUND	REC CONNECTION	\$425.00
		Check Total:			
141556	BURRIS EQUIPMENT CO	LIFT - FRICTION PLATE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$536.47
		Check Total:			
141557	CALLAWAY GOLF COMPANY	BALLS - CALLAWAY	CORPORATE FUND	GOLF PRO SHOP	\$641.64
		CLUBS - CALLAWAY	CORPORATE FUND	GOLF PRO SHOP	\$890.43
		CLUBS - CALLAWAY	CORPORATE FUND	GOLF PRO SHOP	\$702.00
		CLUBS - CALLAWAY	CORPORATE FUND	GOLF PRO SHOP	\$671.84
Check Total:				\$2,905.91	
141558	CHAPMAN AND CUTLER LLP	BOND COUNSEL LEGAL FEES	DEBT SERVICE FUND	DEBT SERVICE	\$3,500.00
		Check Total:			
141559	CINTAS FIRST AID & SAFETY	FIRST AID STATION REFILL	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$51.49
		FIRST AID STATION REFILL	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$98.69
		DRC FIRST AID	RECREATION PROGRAM FUND	DOLAN RECREATION CENTE	\$92.97
		Check Total:			

Mundelein Park District Warrant Report

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Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
141560	CITY ELECTRIC SUPPLY CO	LED LIGHT FIXTURES FOR GYM	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$546.14
		LED LIGHTS FOR GYM	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$375.91
Check Total:					\$922.05
141561	CLAUDIA OSTER	CULTURAL ARTS PROFESSIONAL SERVICES (LITTLE STARS)	RECREATION PROGRAM FUND	EARLY CHILDHOOD PROGR	\$135.00
		Check Total:			
141562	CUTLER WORKWEAR	STAFF UNIFORMS - DASKAUSKAS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$484.01
		Check Total:			
141563	DAMIAN NOGA	DRIVERS ABSTRACT REIMBURSEMENT - NOGA	CORPORATE FUND	RISK MANAGEMENT	\$21.00
		Check Total:			
141564	DANIEL ESTER	DRIVERS ABSTRACT REIMBURSEMENT - ESTER	CORPORATE FUND	RISK MANAGEMENT	\$21.00
		Check Total:			
141565	DELICIOUS UNLIMITED	FOOD SERVICE FOR WK OF 2/10/25	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$763.56
		FOOD SERVICE FOR THE WK OF 2/17/25	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$752.11
Check Total:					\$1,515.67
141566	DENISE KAUFFMAN	DRIVERS ABSTRACT REIMBURSEMENT - KAUFFMAN	CORPORATE FUND	RISK MANAGEMENT	\$21.00
		Check Total:			
141567	DIAHANN MELLA	DRIVERS ABSTRACT REIMBURSEMENT - MELLA	CORPORATE FUND	RISK MANAGEMENT	\$21.00
		Check Total:			
141568	GEWALT HAMILTON ASSOCIATES INC	DIAMOND LAKE MASTER PLAN CONSULTANT SERVICES	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$490.40
		Check Total:			
141569	GOPHER	FLOOR TAPE FOR GYM	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$102.49
		Check Total:			
141570	GRAINGER	WATER COOLER FILTER CARTRIDGES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$242.24
		Check Total:			
141571	GREATAMERICA FINANCIAL SERVICES	3RD FLOOR AND BEACH COPIER LEASE 03/22/25-04/21/25	CORPORATE FUND	ADMINISTRATION	\$136.36
		3RD FLOOR AND BEACH COPIER LEASE 03/22/25-04/21/25	RECREATION PROGRAM FUND	ADMINISTRATION	\$136.36

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Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		3RD FLOOR AND BEACH COPIER LEASE 03/22/25-04/21/25	RECREATION PROGRAM FUND	DIAMOND LAKE FACILITY	\$96.14
Check Total:					\$368.86
141572	GROOT INC				
		DOLAN - GARBAGE SERVICE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$213.77
		REFUSE - GROOT	CORPORATE FUND	GOLF PRO SHOP	\$495.84
		PARK MAINTENANCE - GARBAGE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$1,439.04
Check Total:					\$2,148.65
141573	GROWING SOLUTIONS INC				
		EARLY ORDER ACID	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$2,375.00
Check Total:					\$2,375.00
141574	HALOGEN SUPPLY COMPANY INC				
		BFB ADA CHAIRLIFT	CORPORATE FUND	SPECIAL RECREATION	\$6,374.58
		POOL LADDER STEPS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$329.20
Check Total:					\$6,703.78
141575	HOME DEPOT CREDIT SERVICES				
		CAULK	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$12.98
		SOCCER GOAL - PAINT PRIMER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$30.80
		MCC SPRINKLER PIPE REPAIR	RECREATION PROGRAM FUND	MCC FACILITY	\$34.63
		FLOOR MAT	RECREATION PROGRAM FUND	REGENT CENTER	\$45.94
		KEROSENE FOR POWER WASHER HEAT	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$29.94
		CEDAR LUMBER FOR PLAQUE REPAIR	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$43.56
		SMALL BATTERIES, WIRE ROPE, ETC.	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$132.96
		SMALL BATTERIES, WIRE ROPE, ETC.	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$73.97
		BOTTLE JACK	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$59.98
		PPE/SHOP SUPPLIES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$165.78
		PPE/SHOP SUPPLIES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$22.45
		SHOP SUPPLIES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$102.26
		BUILDING MAINTENANCE - HOME DEPOT	CORPORATE FUND	GOLF PRO SHOP	\$50.59
		WIRE ROPE FOR SOCCER NETS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$73.97
		BUILDING MAINTENANCE - HOME DEPOT	CORPORATE FUND	GOLF PRO SHOP	\$23.40
		BUILDING MAINTENANCE - HOME DEPOT	CORPORATE FUND	GOLF PRO SHOP	\$104.45
		BUILDING MAINTENANCE - HOME DEPOT	CORPORATE FUND	GOLF PRO SHOP	\$(14.68)
		STORAGE TOTES FOR SOCCER SUPPLIES	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$15.96
		DLRC EMERGENCY LIGHT	RECREATION PROGRAM FUND	DIAMOND LAKE FACILITY	\$30.47
		MCC 3RD FLOOR OFFICE CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	MCC FACILITY	\$12.97
		MILWAUKEE POWER TOOLS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$573.00
		SHOP SUPPLIES - AIR GUN, ETC.	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$59.42
		BOARD MEETING PODIUM MAINTENANCE	RECREATION PROGRAM FUND	ADMINISTRATION	\$4.51
		BOARD MEETING PODIUM MAINTENANCE	CORPORATE FUND	ADMINISTRATION	\$10.51
		MILWAUKEE POWER TOOLS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$644.94
		SOCCER GOAL FASTENERS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$40.39
		TOILET TANK LEVER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$10.47
		SAWZALL CUTTING BLADE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$22.97
		PICNIC TABLE REPAIRS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$51.90
Check Total:					\$2,470.49

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Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
141576	HR SOURCE				
		BENCHMARKING	CORPORATE FUND	ADMINISTRATION	\$325.00
Check Total:					\$325.00
141577	IMPACT NETWORKING, LLC				
		3RD FLOOR AND BEACH COPIES 02/18/25 - 03/17/25	CORPORATE FUND	ADMINISTRATION	\$298.62
		3RD FLOOR AND BEACH COPIES 02/18/25 - 03/17/25	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$2.37
		3RD FLOOR AND BEACH COPIES 02/18/25 - 03/17/25	CORPORATE FUND	GOLF PRO SHOP	\$0.11
		3RD FLOOR AND BEACH COPIES 02/18/25 - 03/17/25	RECREATION PROGRAM FUND	ADMINISTRATION	\$26.22
		3RD FLOOR AND BEACH COPIES 02/18/25 - 03/17/25	RECREATION PROGRAM FUND	LONG TERM DANCE	\$0.15
		3RD FLOOR AND BEACH COPIES 02/18/25 - 03/17/25	RECREATION PROGRAM FUND	REGENT CENTER	\$93.49
		3RD FLOOR AND BEACH COPIES 02/18/25 - 03/17/25	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$72.37
		3RD FLOOR AND BEACH COPIES 02/18/25 - 03/17/25	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$0.15
Check Total:					\$493.48
141578	INSPIRE TENNIS ACADEMY LLC				
		INSPIRE TENNIS WINTER SESSION 1	RECREATION PROGRAM FUND	TENNIS	\$3,566.40
Check Total:					\$3,566.40
141579	ISAIH AGUIRRE				
		DRIVERS ABSTRACT REIMBURSEMENT - AGUIRRE	CORPORATE FUND	RISK MANAGEMENT	\$21.00
Check Total:					\$21.00
141580	JASON PULCKZINZKI				
		DRIVERS ABSTRACT REIMBURSEMENT - PULCKZINZKI	CORPORATE FUND	RISK MANAGEMENT	\$21.00
Check Total:					\$21.00
141581	JC LICHT LLC				
		PICNIC TABLE PAINT	RECREATION PROGRAM FUND	BAREFOOT BAY	\$56.70
		STRAINER CONE AND MEASURING CUPS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$6.22
		PARK MAINTENANCE - PAINT	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$120.34
		PAINT	RECREATION PROGRAM FUND	BAREFOOT BAY	\$65.39
Check Total:					\$248.65
141582	JSD PROFESSIONAL SERVICES, INC.				
		KRACKLAUER PARK - LANDSCAPE ARCHITECT	CORPORATE FUND	SPECIAL RECREATION	\$2,518.84
		GRANT WRITING-LANDSCAPE ARCHITECT	CORPORATE FUND	SPECIAL RECREATION	\$141.25
		GRANT WRITING-LANDSCAPE ARCHITECT	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$3,403.75
		GRANT WRITING-LANDSCAPE ARCHITECT	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$20.00
		LONGMEADOW PARK-LANDSCAPE ARCHITECT	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$2,350.00
		HANRAHAN PARK-LANDSCAPE ARCHITECT AND SURVEY	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$21,723.67
Check Total:					\$30,157.51
141583	KELSEY FULLER				

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Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		CPRP RENEWAL REIMBURSEMENT - FULLER	RECREATION PROGRAM FUND	ADMINISTRATION	\$70.00
				Check Total:	\$70.00
141584	KNAPHEIDE TRUCK EQ CENTER				
		PLOW TRUCK - WIRING HARNESS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$300.39
				Check Total:	\$300.39
141585	LAKE COUNTY				
		WATER SERVICE STEEPLE CHASE	CORPORATE FUND	GOLF PRO SHOP	\$57.99
				Check Total:	\$57.99
141586	LAKESIDE TRANSPORTATION				
		FIELD TRIP BUS TO CHUCK E. CHEESE	RECREATION PROGRAM FUND	REC CONNECTION	\$295.58
		FIELD TRIP BUS TO MAIN EVENT	RECREATION PROGRAM FUND	REC CONNECTION	\$347.74
				Check Total:	\$643.32
141587	LAUTERBACH & AMEN, LLP				
		AUDIT SERVICES	CORPORATE FUND	INDEPENDENT AUDIT	\$15,300.00
		AUDIT SERVICES	CORPORATE FUND	ADMINISTRATION	\$3,000.00
				Check Total:	\$18,300.00
141588	LAWSON PRODUCTS				
		BRAKE CLEANER , SMALL MIRROR	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$78.64
		ELECTICAL TAPE, TEFLON TAPE, OTHER TAPE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$146.85
				Check Total:	\$225.49
141589	LIFE SPORT LIBERTYVILLE				
		LIFESPORT TENNIS WINTER SESSION	RECREATION PROGRAM FUND	TENNIS	\$2,390.63
		LIFESPORT PICKLEBALL WINTER SESSION	RECREATION PROGRAM FUND	PICKLEBALL	\$1,567.40
				Check Total:	\$3,958.03
141590	LINDE GAS & EQUIPMENT, INC.				
		IP CHEMICALS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$129.34
		IP CHEMICALS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$1,220.74
				Check Total:	\$1,350.08
141591	LITTLE EDDIES PIZZA				
		PIZZA - LITTLE EDDIES	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$140.00
				Check Total:	\$140.00
141592	MARTIN PETERESEN COMPANY, INC				
		RTU-5 REPAIR - CONTACTOR	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$410.00
		BIG & LITTLE - REPLACE ELECTRIC ENTRYWAY HEATER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$3,700.00
		INDOOR POOL PUMP ROOM HEATER REPAIR	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$2,665.00
		HVAC ROUTINE MAINTENANCE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$1,196.00
		HVAC ROUTINE MAINTENANCE	RECREATION PROGRAM FUND	BAREFOOT BAY	\$861.12
		HVAC ROUTINE MAINTENANCE	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$717.60
		HVAC ROUTINE MAINTENANCE	RECREATION PROGRAM FUND	MCC FACILITY	\$2,009.28
				Check Total:	\$11,559.00
141593	MENARDS				
		THERMOSTAT WIRE & SUPPLIES	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$112.08
		THERMOSTAT WIRE & SUPPLIES	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$(21.93)

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Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		PARK MAINTENANCE - WALL CABINET	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$575.33
		SKIL SAW	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$199.00
Check Total:					\$864.48
141594	MIDWAY BUILDING SERVICES LTD.				
		WEEKEND CUSTODIAL SERVICE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$766.50
		WEEKEND CUSTODIAL SERVICE	RECREATION PROGRAM FUND	MCC FACILITY	\$766.50
Check Total:					\$1,533.00
141595	MIDWEST COMMERCIAL FITNESS				
		GYM WIPES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$1,248.00
Check Total:					\$1,248.00
141596	NAPA AUTO PARTS				
		CABLE TIES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$62.95
		HYDRUALIC FILTERS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$76.47
		SPARK WIRE PULLER	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$21.55
		BATTERIES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$365.81
		TRUCK BLOWER MOTOR RESISTOR	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$24.72
		GLOVES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$24.72
		GLOVES CREDIT	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$(24.72)
		SPARK PLUGS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$12.39
		TRUCK - OIL & AIR FILTER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$32.33
		TRUCK - OIL & AIR FILTER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$41.13
Check Total:					\$637.35
141597	PDRMA				
		LIABILITY INSURANCE FEBRUARY	CORPORATE FUND	RISK MANAGEMENT	\$17,546.55
Check Total:					\$17,546.55
141598	PEPSI-COLA				
		BEVERAGE - PEPSI	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$889.64
Check Total:					\$889.64
141599	PERFECT BREWING SUPPLY LLC				
		CULTURAL ARTS PROFESSIONAL SERVICES (ADULT CULINARY)	RECREATION PROGRAM FUND	COOKING & NUTRITION	\$378.00
Check Total:					\$378.00
141600	PETER NOCCHI				
		DRIVERS ABSTRACT REIMBURSEMENT - NOCCHI	CORPORATE FUND	RISK MANAGEMENT	\$21.00
Check Total:					\$21.00
141601	REINDERS INC				
		TORO GREENS MOWER REPLACEMENT PARTS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$413.50
		BALL JOINTS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$163.00
		SPACER/BALL JOINT	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$174.87
		TORO TEE/APP MOWER REPLACEMENT PARTS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$928.09
		TORO GREENS MOWER REPLACEMENT PARTS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$1,714.36
		GPS TORO SPRAYER	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$38,367.52
		TEE/APP MOWER REPLACEMENT PARTS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$421.42
		TEE/APP MOWER REPLACEMENT PARTS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$31.42

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Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		TEE/APP MOWER REPLACEMENT PARTS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$75.60
Check Total:					\$42,289.78
141602	ROBOTHINK, LLC				
		CULTURAL ARTS PROFESSIONAL SERVICES - ROBOTHINK	RECREATION PROGRAM FUND	MISC. YOUTH & ADULT PRO	\$352.00
Check Total:					\$352.00
141603	Rolyan Buoys				
		BUOY REPLACEMENT PARTS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$928.10
Check Total:					\$928.10
141604	SIMPLOT TURF & HORTICULTURE				
		MANGANESE SULFATE	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$138.00
Check Total:					\$138.00
141605	SITEONE LANDSCAPE SUPPLY LLC				
		SALT	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$377.30
Check Total:					\$377.30
141606	SOUND OF MUSIC SYSTEMS CORP				
		FITNESS CENTER MUSIC ROYALTIES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$27.00
		FITNESS CENTER MUSIC ROYALTIES	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$18.00
Check Total:					\$45.00
141607	SPORTSMITH				
		REPAIR PARTS FOR FITNESS EQUIPMENT	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$113.88
Check Total:					\$113.88
141608	SUZANNE BATRIDGE				
		REFUND - RETIREMENT PLANNING CLASS	RECREATION PROGRAM FUND	ASSETS	\$48.00
Check Total:					\$48.00
141609	THE ART ROOM				
		CULTURAL ARTS PROFESSIONAL SERVICES - ART CLUB	RECREATION PROGRAM FUND	ART, THEATRE & MUSIC	\$1,800.00
Check Total:					\$1,800.00
141610	THE SEGAL COMPANY (MIDWEST)				
		SERVICES FOR GASB 75	CORPORATE FUND	ADMINISTRATION	\$2,500.00
Check Total:					\$2,500.00
141611	VERSION2 CONSULTING, LLC				
		IT SERVICE HOURS	CORPORATE FUND	ADMINISTRATION	\$742.50
		IT SERVICE HOURS	CORPORATE FUND	ADMINISTRATION	\$5,857.50
Check Total:					\$6,600.00
141612	VERSION2, LLC - HOSTING				
		BACKUP, ARCHIVING, MIMICAST, DUO	CORPORATE FUND	ADMINISTRATION	\$232.50
		BACKUP, ARCHIVING, MIMICAST, DUO	RECREATION PROGRAM FUND	ADMINISTRATION	\$232.50
		BACKUP, ARCHIVING, MIMICAST, DUO	CORPORATE FUND	ADMINISTRATION	\$80.00
		BACKUP, ARCHIVING, MIMICAST, DUO	RECREATION PROGRAM FUND	ADMINISTRATION	\$80.00
		BACKUP, ARCHIVING, MIMICAST, DUO	CORPORATE FUND	ADMINISTRATION	\$861.00
Check Total:					\$1,486.00

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Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
141613	VILLAGE OF MUNDELEIN				
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	MCC FACILITY	\$4.08
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$6.12
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$16.32
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$14.28
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	MCC FACILITY	\$64.12
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$96.18
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$256.48
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$224.42
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	MCC FACILITY	\$210.14
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$315.20
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$840.54
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$735.47
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	BAREFOOT BAY	\$74.70
		WATER & SEWER SERVICE	RECREATION PROGRAM FUND	BAREFOOT BAY	\$40.80
		WATER & SEWER SERVICE - DLRC	RECREATION PROGRAM FUND	DIAMOND LAKE FACILITY	\$74.70
		WATER & SEWER SERVICE - PARK MAINTENANCE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$74.70
		WATER & SEWER SERVICE-REGENT CENTER	RECREATION PROGRAM FUND	REGENT CENTER	\$74.70
		WATER & SEWER SERVICE - SHELDON WOODS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$46.80
				Check Total:	\$3,169.75
141614	WAREHOUSE DIRECT, INC.				
		BINDERS & TABS	CORPORATE FUND	ADMINISTRATION	\$53.17
		BINDERS & TABS	RECREATION PROGRAM FUND	ADMINISTRATION	\$79.75
				Check Total:	\$132.92

Warrant Total: \$188,944.76

LAKE COUNTY NEWS-SUN

Lake County park district grants to upgrade facilities; ‘Enhance the quality of life for generations to come’



In a file photo, a youngster looks at plans for renovations of Roosevelt Park in Waukegan. (Steve Sadin/For the Lake County News-Sun)



By **Steve Sadin** | Lake County News-Sun

PUBLISHED: February 24, 2025 at 4:34 PM CST

Recreational opportunities for people with special needs in Waukegan, Mundelein and Vernon Hills are getting a boost in part from \$1.8 million in grants from the Illinois Department of Natural Resources (OSLAD).

The Waukegan, Mundelein and Vernon Hills park districts each received a \$600,000 OSLAD grant from the State of Illinois early this year which will be used to improve park lands, with some of the funds earmarked to provide facilities for individuals with special needs.

Quincy Bejster, the director of parks for the Waukegan Park District, said its \$600,000 grant will be used to help fund the \$1.71 million project starting this year to make the playground at Roosevelt Park — the city's oldest — universal.

"This is our first fully universal playground," Bejster said. "It removes all physical, emotional and social barriers to play and recreation. All people of all ages and abilities can play together. We're very excited about this."

Ron Salski, the executive director of the Mundelein Park District, said a portion of his organization's \$600,000 OSLAD grant will go toward a paved pad that will be used for a refrigerated ice rink in the winter, and a wheelchair football facility the rest of the year.

Most park playgrounds in Waukegan have some inclusive features, but none are 100% equipped for people with special needs. Bejster said even the play tower, with its slides and ramps, is accessible for children of differing abilities to play together.

"The playground will have a Pour-In-Place or artificial turf surface which works with a wheelchair," he said. "The play tower will have a wheelchair-accessible ramp, or a transfer station where someone can get off and advance to the next level."

Adjacent to the Park District's Adaptive Recreation Center which opened in October of 2023, Bejster said the universal playground at Roosevelt Park is a natural location for the city's first fully inclusive park.

"It's an ideal location," he said. "People can move between the Adaptive Recreation Center to the playground, and will be able to use both. People with different abilities will be able to play side by side."

Though conceptual planning for Roosevelt Park began last summer, Bejster said the intent was to secure as much as \$600,000 from an OSLAD grant. The remaining money will come from Park District funds.



Much of Roosevelt Park is a ravine with trails and amenities. (Steve Sadin/For the Lake County News-Sun)

With the funding now secure, Bejster said the design phase of the project will start this spring, with work starting next spring and completion planned for the fall of 2026.

In Mundelein, Salski said there are two recreation centers located in Keith Mione Community Park, approximately 200 yards apart. Now people walk over grass to travel between them, but part of the \$600,000 OSLAD grant will go toward an asphalt path connecting the two.

"It will allow people to walk safely between the two facilities," Salski said. "It enhances safety and is environmentally friendly."

Along the path will be a pad for the refrigerated ice rink which will be the location for the wheelchair football field in the non-winter months. Now the ice rink is on a grass surface. The pad will ease maintenance.

"There is a real demand for wheelchair football right now," Salski said. "It will be easier to keep it frozen," he added, referring to putting the ice rink on a pad.

A shelter will also be built along the path, Salski said.

Matt LaPorte, the executive director of the Vernon Hills Park District, said the \$600,000 OSLAD grant will be used for a variety of needs at Grosse Pointe Park, from renovating athletic fields to a new outdoor shelter that will be fully accessible.

Baseball fields will have new dugouts, and there will be shade coverings installed for spectators. LaPorte said the restrooms will be renovated and open all year. Fitness stations will be installed along a walking path, and some will be fully accessible.

At one time, the state considered moving OSLAD funds to a different account. State Sen. Adriane Johnson, D-Buffalo Grove, said in a text she advanced successful legislation to protect the money.

“By safeguarding OSLAD funding, we are securing long-term investments in parks that strengthen our communities, create jobs, and enhance the quality of life for generations to come,” Johnson said in the text.

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LAKE COUNTY NEWS-SUN

Mundelein school districts warn massive Wirtz family development will overwhelm schools and want developers to soften the blow



By **JOSEPH STATES** | jstates@chicagotribune.com

UPDATED: February 27, 2025 at 10:02 AM CST

Mundelein’s massive Ivanhoe Village development is at the center of local controversy as two of the village’s school districts warn the project will strain the area’s educational resources and are calling for additional financial support from the developers to help offset costs.

In a public letter, Fremont School District 79 and Mundelein High School District 120 asked parents to attend Monday’s Village Board meeting, as well as several upcoming meetings, to show their support and call for Mundelein to “slow down the process and require the Wirtz Family to negotiate a fair (school) impact fee agreement that our students, community, and taxpayers deserve.”

Village leaders have said school impact fees are governed by state laws, and they don't have the authority to increase them beyond what is allowed.

The Ivanhoe development is a massive, 700-acre project that would bring many thousands of residential units to Mundelein. The land has been owned by the Wirtz family for more than 150 years, and they are also the developers. Through the Wirtz Corp., the family owns the Chicago Blackhawks, and has partial ownership of the United Center in Chicago.

Most critically for the schools, the Ivanhoe Village development would bring more than 1,000 new students to the area, and the districts warned they need additional resources to handle the influx of children.

According to the districts' letter, District 79 was already projected to reach capacity at its preK-5 schools within the next four to seven years, and "the additional students from Ivanhoe Village will exacerbate the facilities issues." The letter called for the developers to offset a "reasonable portion" of a \$150 million enrollment-growth project included in District 79's long-range facility plan.

While they emphasized they were not against development, "nor ... looking for a financial handout," the letter said the districts need, "to be able to support the anticipated growth in enrollment without compromising our educational standards or saddling our taxpayers."

Attempts to negotiate with the developers have been "to no avail," the districts said, with a Wirtz family attorney allegedly accusing the districts of acting in bad faith. Attempts at further negotiations have since been rejected.

"The Wirtz family has failed to recognize the impact of their development on the school districts," the letter said. "We have provided substantial and compelling information revealing the financial burden that you, our community members, would incur should the developer refuse reasonable responsibility for the impact."

The issue has even drawn the attention of state leadership. Four Illinois congressmen, state Sens. Adriane Johnson and Mary Edly-Allen and state Reps. Daniel Didech and Laura Faver Dias, weighed in with a letter to Mundelein Mayor Steve Lentz urging the village to bring the school districts to the negotiation table.

Their letter also criticized alleged aggressive behavior from the Wirtz Corp., accusing an attorney of having, “inappropriately attacked, threatened and insulted the leadership of our local school districts.”

The congressmen’s letter called it “unacceptable” behavior for a company, “that may potentially seek favorable tax treatment,” and said the Wirtz Corp. had been, “disrespectful and unneighborly.”

In a prepared statement read during Monday’s meeting, Lentz said there was a “misunderstanding on the legalities” of the village’s authority. While the board will soon be voting on a school impact fee ordinance modeled after neighboring communities, it has to conform to state law and the village has, “no legal authority to demand more.”

“This ordinance will conform to state law and legal precedence and help bring certainty to a situation that unfortunately has momentarily gone negative,” Lentz said.

Lentz noted both districts will “reap millions of dollars” in property taxes from the development which will go to operating costs and bond payments for facility construction costs, although “state law and legal precedent prohibit the village of Mundelein from requiring impact fees to cover construction costs or operational expenses.”

“Should we do that, we would be sued in court, and we would lose,” he said. “The developers have clear Illinois land rights, and those must be respected.”

A Wirtz Realty Corp. spokesperson said company officials appreciate Lentz’s letter detailing school impact fees, and said they will pay impact fees, “as determined by a legally valid formula.”

Ivanhoe Village is still in the early stages of a 25-year plan, the spokesperson said, “designed to be developed thoughtfully and gradually.”

“We are confident that this development will be a positive contributor to our local schools, and a benefit to the people of Mundelein for generations to come,” the spokesperson said.

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March 5, 2025

‘I wish there was more unity’: Mundelein, school districts at odds over Ivanhoe Village megaproject



Mundelein-area school districts, village officials and the developer behind the massive Ivanhoe Village project are at odds over how much the builder should pay to offset the expected costs the project will cause for local governments. John Starks/jstarks@dailyherald.

The proposed Ivanhoe Village megaproject in Mundelein will change the local landscape and have substantial ripple effects for the surrounding community, everyone involved agrees.

But how to deal with those effects, including a predicted influx of at least 1,000 students to local school districts, and to what degree developer Wirtz Realty Corporation should pay for them remains uncertain.

Not everyone is pleased with the village of Mundelein's first official actions on the proposal since the Wirtz property was annexed in late 2022.

At issue is how much money will be generated for school-related expenses through village-imposed impact fees, and whether the developers should contribute more.

Talks between Wirtz and Fremont Elementary District 79 and Mundelein High School District 120 are at an impasse, with both sides blaming the other for the stalemate. The village and school districts also are at odds as to how the breakdown in talks happened.

The give and take surfaced publicly Feb. 24 in front of Mundelein's village board and has percolated since. "It's a tough time. I wish there was more unity," Mundelein Mayor Steve Lentz said after officials and supporters of districts 79 and 120 addressed the village board.

As proposed, Ivanhoe Village will encompass 772 acres owned by generations of the Wirtz family on Mundelein's northwest side. To be developed over 25 years, the plan envisions 3,200 housing units of various types, shops, athletic fields, a village center, light industrial buildings and other elements.

“It’s crucial that we engage our community now and take time to get the development plan right,” District 120 school board President Peter Rastrelli said.

Most new grade school students from the development would attend three District 79 schools already near capacity, officials say. Developers should offset a “reasonable portion” of an estimated \$150 million in predicted “enrollment growth projects” so taxpayers don’t bear the brunt, the districts contend.

“We will need to build another school. Period,” said Gabriela Whipple, president of the District 79 school board.

Unlike other communities, Mundelein does not have an impact fee ordinance. But it’s expected to enact one at Monday’s village board meeting.

In a second action Monday, the board will consider a “term sheet” that outlines the amount of impact fees from the Wirtz development for school, park and library districts.

The village says it can’t require one-time impact fees to cover school construction costs or operational expenses. Negotiating that is up to the developer and schools, Lentz said.

“State law and (legal) precedent are pretty clear,” he added. “Our hands are tied.”

Districts will reap millions in property taxes from Ivanhoe Village to cover additional costs, such as teacher salaries and bond payments to build facilities, Lentz noted.

But school officials say rules governing impact fees give the village flexibility in determining whether a developer is making a good-faith attempt to negotiate.

Two weeks ago, Wirtz attorney Bruce L. Goldsmith sent a letter to the school districts stating his client declines to engage in further negotiations due to their “complete failure to act in good faith.” That prompted the districts to ask the village to hold pause the development process. In a letter to the community dated Feb. 21, [district leaders also asked residents to attend and comment at village board meetings](#).

Lentz responded [on Facebook and the village website](#).

It also sparked a public letter to Lentz from four local state legislators accusing the Wirtz Corporation of “disrespectful and unneighborly conduct,” adding it “inappropriately attacked, threatened and insulted” school district leadership.

Lentz said the village respects the legislators’ opinions, but added that the letter is biased in favor of the schools and he wishes the lawmakers had reached out for a full briefing.

“With more information, they likely would not have written that letter,” he said.

This week, he contended the districts refused to present a proposed impact package, wouldn’t negotiate with developers when given a chance, and instead embarked on a publicity campaign to embarrass the Wirtz family into paying more.

District 120 Superintendent Kevin Myers countered, saying that Lentz showed a “complete disregard,” for taxpayers.

The first and only negotiation meeting with Wirtz “ended with handshakes, an agreement to exchange updated information, and a commitment to share financial proposals at the next meeting,” Myers said.

Instead, a Wirtz family attorney accused the district of acting in bad faith, he added.

Despite the controversy, the developer remains confident Ivanhoe Village will be a “positive contributor” to schools and the community for generations to come, according to a Wirtz Realty Corporation spokesperson.



Ivanhoe Village is the proposed development of the vast Wirtz property on the far northwest side of Mundelein. Fremont Elementary District 79 is seeking developer funding to help offset the cost of a new school and other expenses related to an expected influx of new students. *Courtesy of Fremont Elementary District 79*

Mick Zawislak/mzawislak@dailyherald.com



MUNDELEIN PARK &
RECREATION DISTRICT

BOARD MEMORANDUM

March 10, 2025 Regular Board Meeting Agenda Item

To: Board of Commissioners
From: Ron Salski, Executive Director
Date: March 6, 2025
Subject: Village of Mundelein Impact Fee Ordinance

Background

The District has two Administrative Policies that focus on Impact Fees which are listed below:

- 9.2 Land and Cash Donations
- 9.3 Developer Impact Fee Donation Agreements

The policies are attached. In 2023 - 2024, Executive Director Salski and Village Administrator Eric Guenther had a discussion regarding the Village of Mundelein planning to develop and approve an Impact Fee Ordinance. Details were not discussed as the Village was in the beginning stages.

Analysis/Considerations

Last week, the Village of Mundelein communicated to Executive Director Salski that an Impact Fee Ordinance was anticipated to be finalized for approval in March. Staff will print and/or send the Ordinance once the Village of Mundelein publishes the Ordinance in the Village Board Packet.

Recommendation

Executive Director Salski recommends reviewing the Ordinance once received.

Action and Motion Requested

None.

Section 9

Land Development Impact, Acquisition, Inventory, Sale, and Lease of Public Property

9.1 Statement of Intent

The District, in cooperation with other local units of government and developers, may have a land cash agreement to offset the impacts on the District's facilities and programs specifically and uniquely attributable to proposed developments.

9.2 Land and Cash Donations

The District recognizes that, through negotiations with the Village of Mundelein and developers, the optimal proportional relationship between land and cash donations will be pursued.

The following guidelines set forth the minimum requirements for the preferred characteristics of land to be donated to the District in compliance with a developer and/or sub-divider's impact fee requirements. Further, this policy sets forth the formula for determining the acreage required and, alternatively, the cash and/or capital improvements to be donated in lieu of land.

1. Land Donations

- a. The total land donation attributable to each dwelling unit shall be calculated by multiplying the number of persons generated for each type of dwelling unit as set forth in the Illinois School Consulting Services, copyright 1996 and the minimum density for park and recreation land (15 acres per 1,000 population).
Example: 75-4 BR Detached Single Family Residences
Population = 235.9 (75 D.U. x *3.145)
Land Donation = 235.9 Pop. X 15 acres/1,000 = 3.54 acres
- b. No park donation shall be comprised of less than three (3) acres unless it has unique ecological, historic or recreational value, as determined by the Board in its sole discretion. In the event the required land donation pursuant to paragraph one is less than three (3) acres, the donation shall be made in cash in lieu of land as described below.
- c. All park land donations shall be properly graded and seeded consistent with plans approved by the District staff.
- d. All land donations shall be conveyed by warranty deed. The developer shall pay for the provision of an owner's title insurance policy on ALTA For 1992 with extended coverage and an ALTA/ASCM survey of the subject property
- e. Developer shall be liable for all taxes that have accrued up to the date of the closing for the donation. For all taxes that are not yet due and payable, the District shall receive a credit at closing equal to 105% of the most recently ascertainable taxes prorated to the day prior to closing.

- f. All land donations shall be segregated from adjacent residential lots by fencing installed by the developer. Split rail fencing is the minimal type of fencing permitted, but developers are encouraged to install fencing in a style that is compatible with surrounding areas.
 - g. No hazardous materials, utility equipment, pumping or lift stations, manholes, model homes, construction machinery or any other equipment will be placed or allowed to remain on land donation sites after the conveyance of title.
 - h. Wetlands, open waters, drainage easements and storm water control ponds will not be accepted as part of a park land donation without the express written consent of the Board.
 - i. Commercial recreation facilities shall not be considered as a credit towards the required park land donation calculated above. Private recreational facilities available only to a limited class of people, such as by residence, ownership or membership, shall not be considered as a credit towards the required park land donation without prior express written approval of the Board.
 - j. The park land donation relative to its estimated service area shall be reasonably accessible to all residential dwelling units and, if possible, centrally located. The District shall discourage any park land donation that requires the principal residents to be served by such park to cross a major arterial road.
 - k. All land donations shall be conveyed no later than the time when the development/subdivision reaches 90% occupancy, unless otherwise permitted by mutual agreement.
 - l. No donations shall be required for property developed exclusively for commercial or industrial use.
2. Cash/Capital Donations
- a. In the event cash shall be donated in lieu of land, the amount of cash to be donated shall be calculated by multiplying the total land acreage required to be donated (as calculated above) and the fair market value of property at the time of the donation. As a benchmark, the Board has determined the fair market value of real property in Mundelein as of March 13, 2017 is \$152,000 per acre. This rate will be reviewed periodically and may be adjusted.
 Example: 74-4 BR Detached Single Family Residences
 $3.54 \text{ acres} \times \$152,000/\text{acres} = \$538,080$
 - b. Ten percent (10%) of cash donations shall be payable upon filing of the Plat of Subdivision with the balance to be paid upon the issuance of each building permit.
 - c. The developer may request a donation of in-kind capital improvements in lieu of cash of an equivalent value as calculated in paragraph 1 above. In this event, the developer must submit for approval to the Board, a detailed plan depicting the improvements, including, where applicable, architectural drawings, engineering plans and a survey. Fences and the provision of grading and seeding shall not be considered in-kind donations.
 - d. In each case where a developer is granted authority to make an in-kind donation of capital improvements, the following conditions must be satisfied:

- i) Developer must provide a performance and payment bond in an amount equal to 110% or more of the cost of the proposed improvements.
- ii) Developer shall indemnify, defend, and hold the District, its officers, employees, agents and volunteers (the "Protected Group") harmless from and against any claim, liability, damage, judgment or cost arising either directly or indirectly from the Developer's construction of the proposed improvements.
- iii) At all times when the developer is performing construction of any kind on property that is owned by or shall be conveyed to the District, it shall maintain commercial general liability insurance with limits of not less than \$1,000,000 per occurrence, and \$2,000,000 aggregate. Developer shall provide District with a certificate of insurance evidencing such coverage with an endorsement naming the Protected Group as primary, noncontributory additional insured's and which requires 30 days advance written notice of any change, modification or cancellation of such insurance.
- iv) Developer shall covenant and agree not to suffer or permit any mechanics' lien to be placed against the subject property with respect to work or services claimed to have been performed for or materials claimed to have been furnished to Developer. In case any such lien attaches or claim for lien is asserted against the District or against any monies, bonds or warrants due or to become due from the District, the Developer shall covenant and agree to cause such bond claim, lien or claim for lien to be immediately released and removed of record.
- v) In the event such lien or claim for lien is not immediately released or removed, the District, at its sole option and in addition to any other available rights or remedies, may take all action necessary to release and remove such lien or claim for lien (it being agreed by Developer that the District shall have no duty to investigate the validity thereof) and Developer shall within 7 days of written notice reimburse the District for all sums, costs and expenses (including reasonable attorney fees) incurred by the District in connection with defending against or removing such lien. In the event Developer fails to reimburse District as provided herein, such amount shall be added to the value of the donation required to be made by the Developer.
- vi) All capital improvements shall be conveyed to the District by a customary bill of sale and shall be free from all encumbrances, liens and claims of creditors.
- vii) Developer shall assign all applicable manufacturer warranties for any equipment and materials incorporated into the in-kind donation and shall provide the District a one (1) year warranty on all labor and materials.

9.3 Developer Impact Fee Donation Agreements

Regardless of whether the applicable donation is to be in the form of land, cash or in-kind capital improvements, the terms of each donation shall be set forth in writing in a Builders Impact Fee Agreement containing provisions substantially in compliance with this Policy. The Village of Mundelein will be given copies of all Builders Impact Fee Agreements. In the event of a conflict between this Policy and a Builders Impact Fee Agreement, the terms of the Agreement shall control. Agreements must be approved by the Board.

9.4 Disposition of Public Property

The Board or its designee will periodically review all District-owned real estate and determine the appropriate use of the property. The District shall evaluate the current use of potential uses of, estimated market value of, cost of maintaining, and benefits to the community at large of the property when determining whether the property should be retained, leased, licensed, or disposed of. The District's goal is to optimize the use, sale price, or revenue generated from District-owned property.

Classification: Using the inventory, the Board or its designee shall classify the intended use of all Park District-owned properties and shall categorize said properties as sell, retain for public purpose, lease, license, or other. The Board or its designee may then choose to act on this designation as described herein.

1. **Board Declares Property Surplus:** The Board shall declare a decision whether to sell or not sell. The Board shall declare a decision whether to sell by Resolution. As part of the Resolution, the Board may place conditions on the property sale. The District shall declare a decision whether to not sell in a public meeting.
2. **Sale of Real Estate:** District-owned property may be sold by a negotiated sale with a developer and/or licensed real estate broker, at the discretion of the Board.
3. **Board Approval:** Notice of the property sale shall be published as required by the Park District Code and the final purchase price and contract shall be subject to approval by the Board. For the sale of land which is three (3) acres or less, the District shall file a petition with the court and follow the requirements of the Park Commissioners Land Sale Act, 70 ILCS 1235/1. For the sale of land in excess of three (3) acres, the Park District shall conduct a referendum on the sale as required by the Park District Code, 70 ILCS 1205/10-7, et seq.
4. **Payment for District Surplus Property:** Sales of real property shall be on a cash basis, unless otherwise authorized by the Board.

Properties to Be Leased or Licensed: The District shall strive to obtain a fair market rate of return on Park District-owned or controlled property being considered for lease or license and negotiate terms and conditions that will continue to sustain a fair market rate of return through rent or use fee review, consumer price index adjustments, reappraisals, or the application of percentage rents or use fees to gross income.



**MUNDELEIN PARK &
RECREATION DISTRICT**

BOARD MEMORANDUM

March 10, 2025 Regular Board Meeting Agenda Item

To: Board of Commissioners
From: Ron Salski, Executive Director
Kyle Berg, Director of Recreation and Facilities
Date: March 5, 2025
Subject: Approve of 2025 Funding to Mundelein Baseball & Softball Association (MBSA)

Background

The Mundelein Baseball & Softball Association (MBSA) and the Mundelein Park & Recreation District (MPRD) partnership has been in effect for over 70 years. The relationship is governed by an affiliate agreement that outlines the roles and responsibilities of both parties in providing youth baseball and softball opportunities within the community. The current agreement extends until December 31, 2026, with an automatic renewal for a two-year term, unless the agreement is terminated by either party.

The agreement grants MBSA exclusive use of the baseball and softball fields at Keith Mione Community Park and non-exclusive access to practice fields, in return for MBSA assuming operational and financial responsibility for maintaining the baseball and softball fields, surrounding grounds, buildings, fencing, and scoreboards. The field maintenance responsibilities include mowing, aeration, field lining, infield maintenance, and general upkeep. MPRD retains responsibility for costs and work associated with tree trimming, snow removal, and maintenance of the gravel parking lot, along with assisting MBSA in securing competitive pricing for services, materials, and equipment as requested. Any improvements made to the facilities shall be the sole property of the District.

The agreement further establishes a collaborative framework for capital improvement projects, with both parties encouraged to propose projects and engage in discussions regarding timing, costs, and benefits, ensuring mutual alignment on facility enhancements. See pages 10-12 of the attached Affiliate Agreement for further details of items referenced previously.

Typically, staff request Affiliates to present participation and financial updates in November pending the District's schedule. Over the past five years, the District and MBSA have spent significant time strengthening the relationship and as the District has evolved, it is incumbent on the District to strategize how to reinvest in facilities while servicing the community. Partnerships and collaboration are cornerstones to achieving the District's vision, mission, strategies, goals, objectives and initiatives.

Analysis/Considerations

MBSA is a cornerstone of youth recreational programming in the community and has a direct impact on the perception of the District by both residents and visitors, alike. As one of the most visible, long-standing, and widely participated-in-youth sports organizations in our area, MBSA's success and the quality of its facilities are often attributed to the District, regardless of the formal distinctions in responsibility. While the District has historically supported MBSA through field access and general upkeep as outlined in the affiliate agreement, it has not contributed financially beyond those baseline obligations. The lack of direct investment in field improvements or facility enhancements has created a growing disparity between community expectations and the resources allocated by the District.

Over time, the relationship between MBSA and the District has evolved in ways that the current affiliate agreement does not fully reflect. The cost of maintaining high-quality baseball and softball facilities has increased significantly, and MBSA has shouldered the bulk of this financial burden. Additionally, the substantial growth in community participation in District offerings has increased demand for field space, lighting, and overall facility enhancements. As a result, there is an increasing need to reassess the financial and operational structure of the partnership to ensure success and sustainability. There is an opportunity to "advance," the partnership, baseball, softball, and other programs and achieve three key strategies, Planning, Communication and Execution.

MBSA and staff worked collaboratively to identify needs and present detailed information for the Board to ask questions and make informed decisions. Attached is a memo regarding the short- and long-term capital needs of MBSA. Phil Guerrero (President), Lisa Laffey (Secretary) and Jonathan Schultz (VP of Baseball Operations) will attend the meeting. Mr. Guerrero will present the information.

MBSA is requesting District funding in the amount of \$35,000 for 2025. The funds will be utilized for fields 1, 2, 3, 4, 5, 6, 8, 9, 10 and 11 identified in the map. Staff will be prepared to answer budgetary questions regarding availability of funds in the 2025 Budget as the Board considers. Staff recommend revising the affiliate meeting presentation to the Board twice per year allowing the District to properly understand needs.

Moving forward, it is important for the District to evaluate whether its current level of support aligns with the community's expectations and the realities of youth sports programming today. A review of funding commitments, cost-sharing opportunities, and the overall framework of the affiliate agreement may be necessary to ensure that MBSA can continue to thrive while maintaining high-quality facilities that reflect positively on the District. If the District does not address these evolving needs, there is a risk of diminishing public perception and dissatisfaction among residents who rely on these programs for youth recreation.

Recommendation

Staff recommend investing in the facilities utilized by MBSA, located within Keith Mione Community Park, and taking steps to strengthen and "advancing," the community partnership.

Action and Motion Requested

Move to authorize the Executive Director to develop and sign a Memorandum of Understanding for 2025 Funding to Mundelein Baseball & Softball Association (MBSA) with discussions and presentation of future funding specifically to MBSA by August 1, 2025 aligning with the District's Capital and Budget discussions.

MBSA Capital Improvement Plan (CIP) 2025-2030

Summary

The Mundelein Baseball & Softball Association (MBSA) has served the Mundelein community for over 70 years, providing quality youth baseball and softball programs. However, increasing costs, aging infrastructure, and rising competition from private for-profit facilities have created the need for a structured capital improvement plan (CIP) to support MBSA as a viable and competitive organization.

This CIP outlines MBSA's immediate, short-term, and long-term capital expenditure needs and partnership opportunities with the Mundelein Park & Recreation District. The plan aligns with the District's mission to enhance recreational opportunities and ensure the long-term sustainability of community-based baseball and softball programs.

MBSA is comprised of 400 families participating in Travel, House, and Feeder Baseball and/or Softball programming – with participants ranging from 5 to 14 years old. With approximately 52,000 annual local touchpoints at Keith Mione Community Park – comprising 24,000 from house league families and 28,000 from travel team participants – the impact of MBSA extends far beyond its direct participants. These numbers rise even further when factoring in away teams and visiting community members, reinforcing the importance of investing in the Keith Mione Community Park baseball and softball facilities utilized by MBSA to maintain a strong, positive reputation and continue attracting players and families to the program.

Rising annual costs resulting from aging infrastructure, operation expenses, maintenance, and equipment costs have caused consistent strain on the overall organization. The most recent available audit (2023) reflects year end financials totaling revenue of \$385,744, expenses of \$399,574, and a net of -\$13,830.

Capital Improvement Priorities

I. Immediate Needs (Next 90 Days: 2025) | Cost: \$35,000 / Additional Items: \$27,000

Objective: Improve key ball fields and address urgent facility maintenance.

- **Re-Grading T6 & A Fields** – Fields 5 & 6. Improve playability and drainage (last completed 8-10 years ago).
- **Re-Grading Five Additional Fields** – Fields 3, 4, 8, 9 & 11. It was last completed in 2019 and is necessary for player safety, field longevity & player experience.
- **Supplementary Red Granite Infield Topdressing** – Fields 1, 2 & 10. To be delivered and stored on site for in-house application as needed to maintain a high quality of field conditions.
- **Additional Items** – Capital funding support will allow additional improvements to be completed immediately.
 - **T6 Fencing & Backstop and A Field Fencing** – Safety and visual enhancement.

II. Short-Term Goals (Next 12 Months: 2025-2026) | Estimated Cost: \$40,000+

Objective: Strengthen MBSA's partnership with the Mundelein Park & Recreation District and pursue field and facility upgrades.

- **Reimagine the Partnership with the Mundelein Park & Recreation District**
 - **Maximize Efficiency of Offerings** – Define financial commitments, maintenance responsibilities, and potential joint projects. Identify opportunities for mowing contract collaboration.
 - **Ball Field Maintenance Cost** – \$37,979 in 2024 / \$37,615 in 2023
 - **Capital Development Through Collaboration** – Establish bi-monthly meetings to discuss projects, plan for future investment, and leverage resources to facilitate an effective, efficient maintenance approach.
- **Field Maintenance & Upgrades**
 - **Field Re-Grading** – Fields 1, 2 & 10.
 - **Expanded Fence Replacement** – Fields 8 & 9. Continue phased replacement of fencing across all fields and facility boundaries.
 - **Equipment Shed Drainage Issues** – Prevent long-term structural damage.
 - **Garbage Can Corral** – Enhance facility aesthetics and cleanliness.

III. **Mid-Term Goals (Next 3 Years: 2026-2028) | Estimated Cost: \$500,000+**

Objective: Improve player and spectator experience through facility enhancements.

- **Install Rubber-Coated Fencing on All Fields** – Safety and durability.
- **Fixed Dugout Covers on All Fields** – Reduce wind damage and maintenance costs.
- **Replace Aging Bleachers** – Ensure spectator safety and comfort.
- **New Equipment Shed** – Address storage and maintenance needs.
- **Parking Lot Improvements** – Improve accessibility, usability, and participant/family experience.
- **Playground Addition** – Enhance the all-inclusive, centralized family-friendly atmosphere.

IV. **Long-Term Vision (2028-2030 – Next 5 Years) | Estimated Cost: To Be Determined**

Objective: Invest in transformational projects to enhance MBSA's long-term sustainability and community impact.

- **Develop a Plan for Funding & Use of Multi-Use Turf Field(s) in Partnership with the District** – Expand District program offerings, revenue opportunities, and provide additional practice, program, and event spaces.
- **Install Lighting on Select Fields** – Extend playing seasons and improve scheduling flexibility.
- **Construct a New Concession Stand with Improved Restrooms** – Generate additional revenue and address restroom capacity issues.
- **Restart MBSA Memorial Day Tournaments** – Increase community engagement and revenue.
- **Explore the Development of an Indoor Training Facility** – Provide year-round training & activity opportunities and remain competitive with private facilities.
- **Develop Sponsorship & Fundraising Initiatives** – Expand corporate and community sponsorships to fund capital projects.

Financial Overview & Funding Strategies

Funding for these projects and goals will come from a combination of:

- **MBSA Operating Budget & Reserves** – Existing funds will be allocated based on priority projects.
 - **Operating Checking Account** – Currently at \$180,000 (pre-season) and will end close to \$30,000 by season end.
 - **Reserve Account** – Currently at \$73,000.
- **Park District Contributions** – Defined financial support for shared-use facilities.
- **Grants & Sponsorships** – Explore local, state, and national grant opportunities, as well as corporate sponsorships.
- **Community Fundraising & Donations** – Leverage MBSA’s strong community presence to generate funds.
- **Event-Based Revenue Streams** – Increased hosting of tournaments and events to reinvest proceeds into capital improvements.

Conclusion & Call to Action

MBSA plays a vital role in providing affordable, community-based baseball and softball programs.

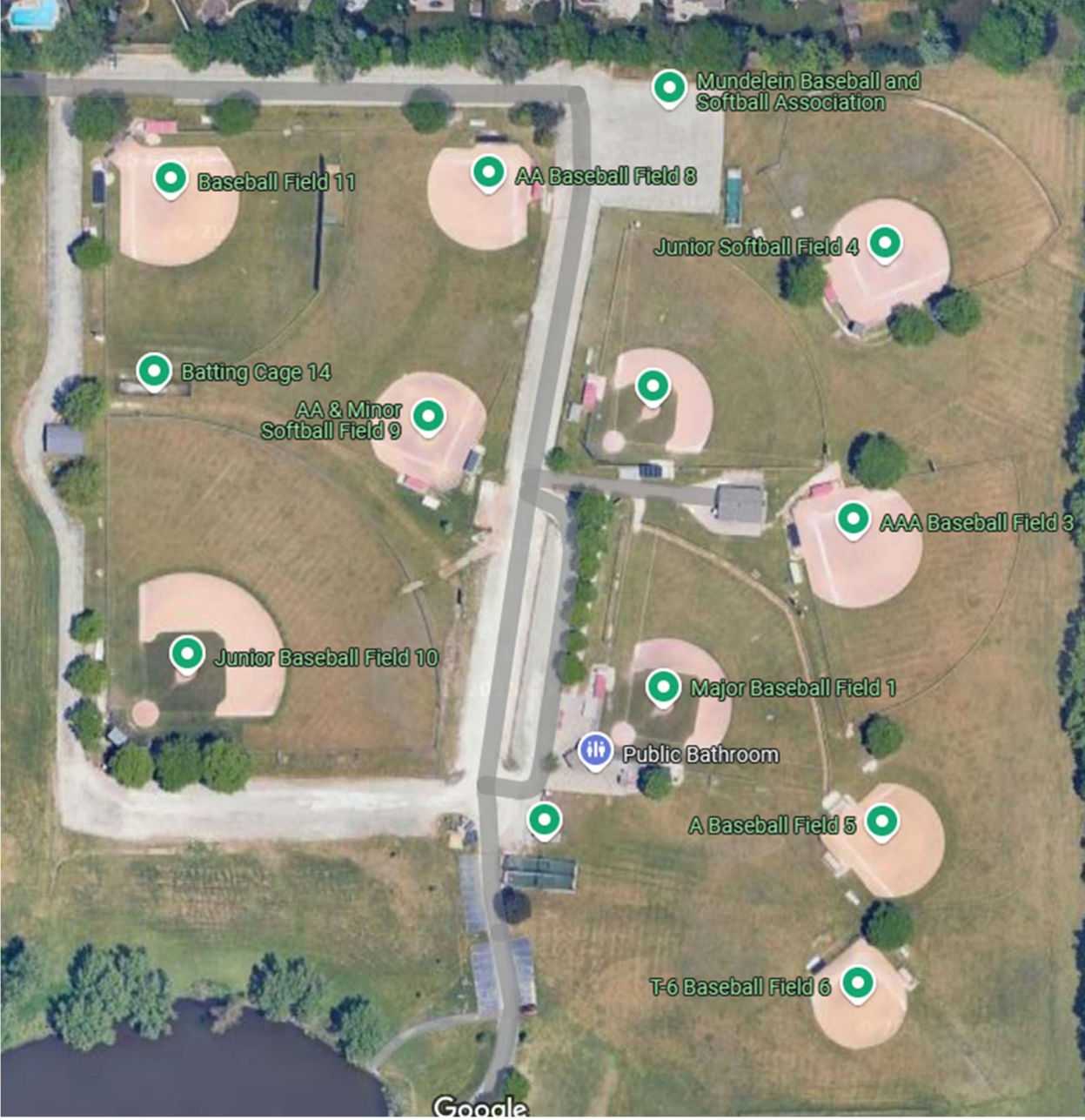
However, without investment in facilities and infrastructure, MBSA risks losing its historical image of providing quality programming for the community amidst declining participation rates.

By aligning with the Mundelein Park & Recreation District, we can create a strategic, sustainable path forward to enhance the facilities utilized by MBSA and continue serving future generations of athletes.

Next Steps:

1. **Immediate Park District Support for 2025 Projects** – Secure funding for field upgrades and fencing replacements.
2. **Formalize a Park District-MBSA Partnership Agreement** – Define roles and responsibilities for shared facilities.
3. **Develop a Long-Term Financial Strategy** – Explore sponsorships, grants, and capital investment plans.
4. **Begin Planning for Larger-Scale Projects** – Determine feasibility and timelines for major facility improvements.

Let’s Dream Big Together!



Mundelein Baseball and Softball Association

Baseball Field 11

AA Baseball Field 8

Junior Softball Field 4

Batting Cage 14

AA & Minor Softball Field 9

AAA Baseball Field 3

Junior Baseball Field 10

Major Baseball Field 1

Public Bathroom

A Baseball Field 5

T-6 Baseball Field 6

Google



**MUNDELEIN PARK &
RECREATION DISTRICT**

Mundelein Baseball Softball Association Agreement

PURPOSE

The Mundelein Park & Recreation District (hereafter “Park District”) recognizes that certain organizations exist within the community whose purposes are to serve and enhance recreational opportunities for a specific purpose and group. These organizations are separate and independent from the Park District and provide for their own leadership, organizational and operational structure. Although the stated missions of the organizations may not fully overlap, public investment in public recreational facilities and programs creates a mutually beneficial environment in which to provide quality recreation for all the individuals served by the parties, as well as the general public.

The Park District recognizes that at times it is in the best interest of the community that the Park District work with outside organizations in coordinating, integrating and consolidating the planning and provision of recreational facilities and programs when basic functions are compatible and a public benefit may be derived. Through working relationships with outside organizations and joint efforts, each party can contribute to greater public service without relinquishing their separate identities or any of their individual responsibilities.

To this end, the Park District is willing to establish a working relationship and cooperative agreement with the Mundelein Baseball Softball Association (hereafter referred to as “Affiliate Group”) in order to provide a youth baseball and softball opportunity in Mundelein. With this agreement, the parties will define the working relationship, mutual expectations, and individual responsibilities. Standards outlined herein ensure that the parties’ concept of joint planning, use, and maintenance is followed to the maximum extent possible, while retaining the essential freedom of discretion, decision, and action in planning, developing, and maintaining recreational programs.

I. Criteria and Conditions

To remain eligible for consideration as an affiliate of the Park District and receive the benefits herein described, the Affiliate Group must meet the following criteria and obligations for the term of this Agreement:

1. The Affiliate Group shall provide its own leadership, structure, and must delegate operational duties to its membership.
2. The Affiliate Group shall conduct its own financial business and be financially self-supporting.
3. The Affiliate Group shall have its own volunteer governing board with adopted written bylaws or guidelines to guide the board in policy-making decisions, and:

- a. Is a not-for-profit corporation or organization dedicated to offering and promoting a baseball/softball program that are compatible with and supplements Park District programs.
 - b. At least 51% of the members/participants of the Affiliate Group must be residents of the Mundelein Park District and/or Mundelein High School District.
 - c. Upon request by the Executive Director, the Affiliate Group will provide an annual audit or detailed report which documents the Affiliate Group's current financial standing, including operational revenues, expenditures, and financial reserves.
4. The Affiliate Group shall designate both a liaison and alternate liaison and provide the individuals' telephone numbers and other contact information to the Park District's liaison.
5. The Park District's primary liaison to the Affiliate Group shall be the Director of Recreation & Facility Services or his/her designee. This person will be assigned to provide the necessary assistance to the Affiliate Group. He/she is not required or expected to attend Affiliate Group business and planning meetings. If the Park District liaison attends an Affiliate Group meeting, they will attend as a "non-voting" participant. The Park District shall provide the individuals' office telephone number and other contact information to the Affiliate Group.
6. The Affiliate Group agrees and understands that neither the Affiliate Group nor its officials, officers, members, employees or volunteers are entitled to any benefits or protections afforded employees or volunteers of the Park District and are not bound by any obligations as employees of the Park District. The Affiliate Group will not be covered under provisions of the unemployment compensation insurance of the Park District or the workers' compensation insurance of the Park District and any injury or property damage arising out of any Affiliate Group activity will be the Affiliate Group's sole responsibility and not the Park District's. Also, it is understood that the Affiliate Group is not protected as an employee or as a person acting as an agent or employee under the provisions of the general liability insurance of the Park District and therefore, the Affiliate Group will be solely responsible for its own actions. The Park District will in no way defend the League in matters of liability.
7. The Affiliate Group shall fully cooperate with any investigation conducted by or on behalf of the Park District and/or the Park District Risk Management Agency "PDRMA". Failure to fully cooperate with any such investigation shall constitute a breach of agreement and in the sole discretion of the Park District, may result in revocation or suspension of any privileges under this Agreement
8. The Affiliate Group shall not represent itself or members of the Affiliate Group as employees, volunteers, or agents of the Park District.
9. The Affiliate Group or members of the Affiliate Group will not advertise or solicit participants using the name or logo of the Park District without prior written permission of the Park District. Any grant of permission shall not be considered a continuing grant of permission but shall only apply to the specific circumstance and use for which permission is requested.
10. The Affiliate Group shall handle its own fees, charges, monies, and expenditures. It will manage its own accounts in the group's name. The group shall have a written policy regarding refunds. All requests for refunds shall be addressed in a timely manner.

11. The Affiliate Group acknowledges and agrees that the group is responsible for any and all expenses, including, but not limited to, the provision of equipment and materials relating to the Affiliate Group's activities and use of Park District property and facilities, unless otherwise specified and agreed to in writing.
12. Activities, programs, and events sponsored by the Affiliate Group shall not, other than to adhere to specific membership guidelines, program requirements, or minimum residency standards, discriminate against or exclude any individual, for participation for reasons of race, color, creed, national origin, sex, disability, or any other characteristic protected by local, state, or federal law.
13. The Affiliate Group agrees to conduct criminal background checks for all employees, coaches, field officials, trainers and volunteers who directly supervise individuals under the age of eighteen (18) years of age. The Affiliate Group is solely responsible for determining whether any conviction disqualifies any employee/volunteer.
14. The Affiliate Group agrees to cross-reference all staff, employees and volunteers with the state and/or local Child Offender Database and to ask all staff, employee and volunteers if they have been convicted of child molestation. The Affiliate Group is solely responsible for determining whether any conviction or registration disqualifies any employee/volunteer.
15. The Affiliate Group understands and agrees that it is solely responsible for determining whether any staff, employee, or volunteer is qualified and suitable for any Affiliate Group position and/or activity and that the Park District is not responsible for any hiring or retention decision.
16. Coaches and trainers will be required to secure and maintain current certification in coaching youth baseball/softball, if any are offered by the Affiliate Group.
17. The Affiliate Group must comply with all Governmental Regulations, as well as the policies, procedures and regulations of the District with respect to sexual harassment, drug-free workplace, and policies related to communicable diseases. Governmental Regulations shall include, but not be limited to, the Americans with Disabilities Act, the Illinois Human Rights Act and EEOC Guidelines.
18. Registration for any recreational leagues must not exclude residents of the Park District. Registration for tryouts for any competitive or travel leagues must not exclude residents of the Park District.
19. The Affiliate Group agrees to provide for and pay for inclusion services as needed to comply with Americans with Disabilities Act requirements. Park District will assist with guidance on compliance with ADA requirements.
20. The Affiliate Group will establish a financial assistance program and/or payment plans for parents and families needing help in paying for programs and services.

21. The Affiliate Group will actively cooperate with the Park District, and all local law enforcement agencies charged with enforcing Park District Ordinances and federal, state, and local laws concerning the illegal use of alcohol, tobacco, and drug, and any other violation of the law involving the Affiliate Group sponsored activities. Such active cooperation shall include reporting of suspected violations immediately to the Mundelein Police Department. The Affiliate Group should not attempt to seize any items or question any persons regarding these potential offenses.
22. The Affiliate Group shall report to the District on an annual basis at the first regular Park District meeting in November. This reporting is to be in-person for the Affiliate Group to advise the Park District of its intended use of the fields and for purposes of reporting the manner that the facilities have been used. Upon request, a record of all receipts and expenditures along with a yearly summary of activities and a capital investment plan will be reported at the meeting. These meetings and reports are intended to facilitate open communication between the Affiliate Group and the Park District.
23. The Affiliate Group shall provide a list of officers for the upcoming season after their annual meeting.
24. As its own separate entity, the Park District understands the need for MBSA to seek its own sponsors to help with additional funding for the program. It is possible that the Park District will have in place larger sponsorship agreements that could limit MBSA from taking on a perceived competitor. In the spirit of MBSA and the Park District working together to not jeopardize any existing Park District agreements, the MPRD will provide MBSA any existing legal marketing/sponsorship agreements before the season begins. The time frame should be near November-January. MBSA agrees to do its best to minimize any conflicts or to keep under a \$1,000 level which should be viewed as negligible to the larger agreement. Near the start of actual play, roughly April 15th, MBSA will provide a list of all sponsors. MBSA agrees to keep all sponsors as appropriate for the activities and members of the organization. All "naming rights" to any fields or business names on scoreboards need to be approved by the Park District Executive Director. Other fence signage, website use, jerseys, team plaques, concession stand signage, etc. is at the discretion of the affiliate.

II. Facility Use

1. The Mundelein Park District will provide the Affiliate Group with "exclusive" baseball/softball use of the baseball fields at Keith Mione Community Park and "non-exclusive" use of practice facilities. The District retains the right to schedule all fields and parks as needed when not previously reserved by the Affiliate Group. See Addendum for usage fees and field maintenance responsibilities.
2. Requests for practice fields shall be made the first of the month preceding use to ensure availability. Park District programs take precedence. The Affiliate Group will receive a discount rate and priority for use of outdoor fields and meeting rooms.
3. Priority scheduling for spaces outside of the baseball fields at Keith Mione Community Park will be as follows:

- a. Park District Programs
 - b. Affiliate Groups / Preferred Renters
 - c. Groups between 66 – 100% residency
 - d. Groups between 50 – 65% residency
 - e. Non Resident Groups
4. The Affiliate Group shall inspect each facility, field, or other location prior to and subsequent to each use and shall promptly report any unsafe condition (holes in sports fields, broken equipment, etc.) to the Park District. Based on this inspection, it is the sole responsibility of the Affiliate Group to determine whether any facility, field, or location is safe and/or appropriate for any intended use.
 5. The Park District does not assume any responsibility, care, custody, or control of any property or equipment brought upon or stored upon Park District property by the Affiliate Group or its officers, employees, volunteers, visitors and invitees. The Affiliate Group is solely responsible for the safety and/or security of any property or equipment brought upon or stored on Park District property.
 6. The Affiliate Group shall adhere to all applicable facility and Park District ordinances, rules, regulations, policies, and procedures.
 7. The use of Park District meeting rooms is based on availability and Park District scheduling concerns. The Park District may provide meeting rooms for Affiliate Group business meetings and volunteer training sessions at no charge during regular building hours, based on availability. However, teams will be charged for team meetings and other similar events. The Park District retains the right to move, cancel or reschedule meetings based upon Park District needs.

III. Usage Fees and Field Maintenance

See Addendum.

IV. Advertisement

The Park District will provide the Affiliate Group with no more than a full page of space in the seasonal program brochure for promoting the programs. The Affiliate Group is responsible for providing a completed design by the deadline provided by the Park District. The completed design must be in PDF format and conform with expectations of the Park District Marketing staff. Failure to adhere to requirements as identified by Park District still will result in exclusion of the design in the seasonal brochure. A copy of the Park District's Program Brochure Production Timeline, which establishes deadlines for promotional copy, will be given to the Affiliate Group on an annual basis. In order to further assist in promoting the Affiliate Group activities, the Park District website will have a link to the Affiliate Group website. For the purpose of this Agreement, the Affiliate Group grants the Park District a non-exclusive, revocable license for the use of any trademarks or copyrights belonging to the Affiliate Group.

V. Insurance and Indemnification

The Affiliate Group shall procure and maintain for the duration of this agreement, the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with any of the Affiliate's activities:

1. Commercial General and Umbrella Liability Insurance

Affiliate Group shall maintain commercial general liability (CGL) and, if necessary, commercial umbrella insurance with a limit of not less than \$1,000,000 each occurrence. If such CGL insurance contains a general aggregate limit, it shall apply separately to this Agreement.

CGL insurance shall be written on Insurance Services Office (ISO) occurrence form CG 00 01 10 93, or a substitute form providing equivalent coverage, and shall cover liability arising from premises, operations, independent contractors, products-completed operations, personal injury and advertising injury, liability assumed under an insured contract (including the tort liability of another assumed in a business contract), and shall not be endorsed to exclude claims arising from athletic participation.

The Park District shall be included as an insured under the CGL, using ISO additional insured endorsement CG 20 26 or a substitute providing equivalent coverage, and under the commercial umbrella, if any. This insurance shall apply as primary insurance with respect to any other insurance or self-insurance afforded to the Park District. Any insurance or self-insurance maintained by the Park District shall be excess of the Affiliate Group's insurance and shall not contribute with it.

The CGL policy must include individuals for athletic participation.

2. General Insurance Provisions

Prior to exercising any rights under this Agreement, the Affiliate Group shall furnish the Park District with a certificate(s) of insurance and applicable policy endorsement(s), executed by a duly authorized representative of each insurer, showing compliance with the insurance requirements set forth above.

Failure of the Park District to demand such certificate, endorsement, or other evidence of full compliance with these insurance requirements or failure of the Park District to identify a deficiency from evidence that is provided shall not be construed as a waiver of the Park District's obligation to maintain such insurance.

The Park District shall have the right, but not the obligation, of prohibiting the Affiliate Group from using the premises until such certificates or other evidence that insurance has been placed in complete compliance with these requirements is received and approved by the Park District.

Failure to maintain the required insurance may result in termination of this Agreement at the Park District's option.

The Affiliate Group shall provide certified copies of all insurance policies required above within the (10) days of the Park District's written request for said copies.

3. Indemnification

The Affiliate Group shall indemnify and hold harmless the Park District and its officers, officials, employees, volunteers and agents from and against all claims, damages, losses and expenses, including but not limited to legal fees (reasonable attorney's and paralegals' fees and court costs), arising from or in any way connected with (I) the conduct or management of the premises or of any business or activity therein, or any work or thing whatsoever done, or condition created in or about the premises during the term of this agreement; (ii) any act, omission wrongful act or negligence of the Affiliate Group or any of the Affiliate Group's partners, directors, officials, officers, agents, employees, members, volunteers, participants, invitees, licensees, contractors, or subcontractors; (iii) any accident, injury or damage whatsoever occurring in or upon any Park District property or facility regardless of whether or not it is caused in part by a party indemnified hereunder. Such obligation shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity which would otherwise exist as to any party or person described in this Paragraph. The Affiliate Group shall similarly protect, indemnify and hold and save harmless the Park District, its officers, officials, employees, volunteers and agents against and from any and all claims, costs, causes, actions and expenses including but not limited to legal fees, incurred by reason of the Affiliate Group's breach of any of its obligations under, or the Affiliate Group's default of, any provision of this agreement.

VI. Other

1. The Affiliate Group is responsible for following the Park District's severe weather protocol.
2. The Affiliate Group shall be responsible for the storage of all program and field equipment after their activities are finished for the day. Equipment will need to be placed in the appropriate storage areas on or near the fields.
3. The Affiliate Group shall comply with all park rules and respect the neighborhoods surrounding any Park District property or field used by Affiliate Group.

VII. No Third Party Beneficiary

This Agreement is entered into solely for the benefit of the contracting parties, and nothing in this Agreement is intended, either expressly or impliedly, to provide any right or benefit of any kind whatsoever to any person or entity, who is not a party to this Agreement, or to acknowledge, establish or impose any legal duty to any third party. Nothing herein is intended nor shall be construed as a waiver of any immunities or defenses available to the Park District under Illinois law.

VIII. ADA Policy/Requirements

1. Activities, programs, and events sponsored by Affiliate Group shall not, other than to adhere to specific and essential eligibility criteria, program requirements, or minimum residency standards, discriminate against or exclude any individual, for participation for reasons of race, color, creed, national origin, sex, sexual orientation, disability, or any other characteristic protected by local, state, or federal law.

2. Affiliate Group shall comply with all applicable local, state, and federal laws, including, but not limited to the Illinois Human Rights Act, the American with Disabilities Act, and the Civil Rights Act of 1964. Affiliate Group shall base employment, volunteer, and participation criteria upon personal capabilities and qualifications without discrimination because of race, color, religion, disability, sexual orientation, sex (except as an appropriate division for athletics programming), national origin, age (except as an appropriate division of programming levels for youth athletics programming), marital status, or any other protected characteristic as established by law.
3. Affiliate Group shall adhere to all applicable facility and Park District ordinances, rules, regulations, policies, and procedures, including, but not limited to providing inclusion services and reasonable accommodations under the Americans with Disabilities Act and Illinois Human Rights Act.
4. Affiliate Group shall indemnify and hold harmless the Park District and its officers, officials, employees, elected officials, volunteers and agents from and against all claims, damages, losses and expenses, including but not limited to legal fees (reasonable attorney's and paralegals' fees and court costs), arising from or in any way connected with (i) the conductor management of the premises or of any business or activity therein, or any work or thing whatsoever done, or condition created in or about the premises during the term of this Agreement; (ii) any actual or alleged act, omission, wrongful act or negligence of Affiliate Group or any of Affiliate Group's partners, directors, officials, officers, agents, employees, members, volunteers, participants, invitees, licensees, contractors, or subcontractors; (iii) any accident, injury or damage whatsoever occurring in or upon any Park District property or facility, regardless of whether or not it is caused in part by a party indemnified hereunder; and (iv) any violation of civil rights or anti-discrimination laws, including but not limited to the Civil Rights Act of 1964, the Americans With Disabilities Act, and the Illinois Human Rights Act. Such obligation shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity which would otherwise exist as to any party or person described in this paragraph. Affiliate Group shall similarly protect, indemnify, and hold and save harmless the Park District, its officers, officials, employees, volunteers, and agents against and from any and all claims, costs, causes, actions, and expenses including but not limited to legal fees, incurred by reason of Affiliate Group's breach of any of its obligations under, or Affiliate Group's default of, any provision of this Agreement.

IX. Termination and Duration

1. The initial term of this Agreement shall commence on the date hereof and end on December 31, 2026. Notwithstanding the ending date, the Agreement shall be deemed automatically renewed for one (1) successive two (2) year period unless either party shall advise the other party in writing of its intention not to renew the Agreement at least three hundred and sixty (360) days prior to the annual renewal date, or, unless the Parties otherwise mutually agree to terminate the agreement.
2. The Park District retains the right to alter the terms and conditions of this agreement or to terminate this Agreement for cause, including, but not limited to misconduct of the Affiliate Group or for misuse of property, for purposes deemed necessary for public safety or preservation of property, if termination serves the interests of Park District residents, or because the Affiliate Group has breached any of its obligations under this Agreement with ten (10) days written notice to the Affiliate Group.

3. The Affiliate Group will have financial responsibility to the Park District for any outstanding fees and/or money owed to the Park District and shall promptly reimburse the Park District. Any money owed to the Affiliate Group by the Park District shall be promptly reimbursed.
4. This Agreement may be amended by the written approval of both Parties.

X. Governing Law

This agreement shall be governed by the laws of the State of Illinois.

IN WITNESS WHEREOF, each of the Parties has caused this Agreement to be executed by a duly authorized officer thereof as of the date first above written.

Phil Muenero 3-15-24
President, Mundelein Baseball Softball Association

William E. Sresny
President, Mundelein Park & Recreation District

Lisa Laffey
Secretary, Mundelein Baseball Softball Association

Ron Saldin
Secretary, Mundelein Park & Recreation District

3/15/2024
Date

3/25/24
Date

Mundelein Baseball Softball Association Agreement

Addendum

Section 1 – Lightning Protection

The Park District will provide access to existing lightning detection system at no additional charge. When triggered leave the ball field and seek shelter in a vehicle or indoor building.

- AVOID the rain.
- AVOID tents, shelters, and dugout areas. These are not safe from lightning.
- AVOID going underneath trees. Trees “attract” lightning.
- AVOID metal fences, gates, and tall light poles and power poles.

Wait until the lightning detection system provides an “all-clear” signal consisting of three short blasts, before returning to the field. The Affiliate Group will be responsible for determining a resumption of activities.

Lightning’s behavior is random and unpredictable. While the risk of lightning strikes and injuries cannot be eliminated, preparedness and quick response are the best defenses towards reducing the lightning hazard.

In the event the lightning detection system is not working properly; the Park District recommends seeking shelter upon observing lightning or thunder in the area.

Section 2 – Usage Fee and Field Maintenance

I. Usage Fees

1. The Park District will provide the Affiliate Group with “exclusive” baseball/softball use of the baseball fields at Keith Mione Community Park and “non-exclusive” use of practice facilities. The District retains the right to schedule all fields and parks as needed when not previously reserved by the Affiliate Group.
2. The Park District will not charge fees to the Affiliate Group for use of the baseball fields areas at Keith Mione Community Park. The Affiliate Group agrees to maintain the baseball fields and surrounding grounds at Keith Mione Community Park to an acceptable standard of care. This includes but is not limited to mowing, aeration, lining, building maintenance, fence, and backstop maintenance, etc.
 - a. The Affiliate Group accepts the financial responsibility required to maintain the fields at Keith Mione Community Park at an acceptable standard of care.
 - b. The Park District is responsible for the completion of tree trimming, snow removal, and maintenance of the gravel parking lot; and accepts responsibility for associated costs related to the completion of this work.
 - c. Where possible, the Park District will assist the Affiliate Group with securing the best pricing for services, materials and equipment required to maintain the fields.

3. For the initial term of the agreement, practice fields will be provided to the Affiliate Group at no charge. Practice fields will be maintained by the Park District. Usage fees for practice fields may be applied following the initial term of the agreement, and will be addressed in an addendum to this agreement. If time, materials and staff are available; additional maintenance to fields may be requested by the Affiliate Group and provided by the Park District. This work will be charged on a time and materials basis.
4. The Park District will grant the Affiliate Group “non-exclusive” use of the softball fields at Keith Mione Community Park at no cost.
 - a. The Park District will grant the Affiliate Group four (4) hours of rental of the softball field lights per week at no cost beginning May 1st and ending November 1st of each year of this Agreement. These hours must be used within each given week and may not be consolidated for use at a later date.
 - b. Rental of the field lights at the softball fields beyond the four (4) hours listed above will be available per hour at the listed rental rate. The hourly rate is subject to change annually.
 - c. When a competing baseball and/or softball organization requests space at the softball fields at Keith Mione Community Park, the Affiliate Group will be contacted within seventy-two (72) hours upon request and be granted first right of refusal. Affiliate Group must rent and use the fields for a baseball or softball program. Affiliate Group will be charged per hour at the listed rental rate.
5. If time, materials, and staff are available; additional Park District support may be requested by the Affiliate Group and provided by the Park District. Support may include, but is not limited to, assistance with field lights, field maintenance, general requests, etc. This work may vary in focus and will be charged on a time and materials basis.

II. Field Maintenance

1. Use of Park District Property and Property Improvements
 - a. The Affiliate Group shall notify, in writing, the Park District when planning the development or improvement of Park District property including, but not limited to, the installation or relocation of backstops, fencing, benches, storage/concession facilities and flagpoles.
 - b. Any improvements shall be the sole property and exclusive possession of the Park District.
 - c. The Park District must approve all plans for development or improvement of Park District areas before the Affiliate Group can begin construction on projects.
 - d. The Affiliate Group must obtain all necessary permits prior to the beginning of construction. The Park District will aid the Affiliate Group in obtaining the necessary permits.
 - e. Failure to follow these guidelines will place the Affiliate Group in jeopardy of both losing their affiliate status and the privilege of utilizing Park District property.
 - f. Purchases must be approved by a majority vote by the Park District and Affiliate Boards according to the respective agency’s purchasing policies.

2. Maintenance of Properties at Keith Mione Community Park

- a. The Affiliate Group shall maintain the baseball field areas and grounds surrounding the baseball fields within Keith Mione Community Park; and associated baseball amenities including, but not limited to playing fields, fencing, any buildings, scoreboards, etc. in a safe condition and shall be responsible for the cleanup of litter and debris after each game. A map of the areas of responsibility will be provided by the Park District.
- b. The Affiliate Group shall be responsible and reimburse the Park District for any costs incurred as a result of the Affiliate Group's use of the property, including, but not limited to, costs incurred for the removal of litter and debris accumulated during activities sponsored by the Affiliate Group.
- c. Infield Mix Areas – The Affiliate Group is responsible for maintaining, on daily, weekly and seasonal basis infield areas; including soils and replenishing materials.
- d. Turf Areas – The Affiliate Group is responsible for daily, weekly and seasonal upkeep of all turf areas. The Affiliate Group must adhere to all applicable State of Illinois laws relating to maintenance of turf areas on public property.
- e. Building/Storage Areas – The Affiliate Group is responsible for upkeep involving repairs, maintenance, safety and appearance.
- f. Fencing – The Affiliate Group is responsible for daily, weekly and seasonal upkeep of all fencing and backstops. In situations regarding major replacement, requests for financial assistance from the Park District will be reviewed on a case-by-case basis.
- g. Screened/Paved Areas – The Park District is responsible for daily, weekly, and seasonal upkeep of all screened/paved areas and maintaining these areas in a safe condition. The Park District will be responsible for snow removal.
- h. General Grounds – The Affiliate Group is responsible for daily, weekly and seasonal upkeep of the grounds. Pick up the litter and put it in the cans at all fields. The Affiliate Group is responsible for providing trash cans and removing trash from the fields at Keith Mione Community Park. The Park District is responsible for providing trash cans and removing trash from the Park District's practice fields outside of Keith Mione Community Park.

Section 3 – Capital Projects and Purchases

Both the Park District and MBSA are encouraged to suggest capital improvement projects during the budget preparation or any time that is felt appropriate. Discussions will follow regarding the timing of the project, costs, benefits and any other considerations. A separate agreement or “memo of understanding” will be drafted regarding these improvements to assure that agreement requirements are met by both parties.